àÉÉMÉ ºÉJªÉÉ DEMAND NO. 103

VÉãÉ ºÉºÉÉÉvÉxÉ àÉjÉÉãÉªÉ MINISTRY OF WATER RESOURCES

I. **VÉãÉ ºÉºÉÉÉvÉxÉ àÉjÉÉãÉªÉ** BÉE ºÉºÉÉvÉ àÉ 31 àÉÉSÉ, 2007 BÉÉÉ ºÉàÉÉ{iÉ cÉxÉ ´ÉÉãÉ ´ÉKÉ àÉ BªÉªÉ BÉE ÉãÉA +ÉÉ´É¶ªÉBÉE vÉxÉ®ÉÉ¶É BÉÉÉ +ÉxÉàÉÉxÉ

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of **MINISTRY OF WATER RESOURCES**

	®ÉVÉºÉ´É Revenue	{ÉVÉÉ Capital	VÉÉ½ Total	(BÉÉ®É½ â{ÉA) (In crores of Rupees)
£ÉÉÉ®iÉ Charged:	...	*4.00*	*4.00*	
ºÉÉBÉÉiÉ Voted:	925.47	57.84	983.31	

II. ¶ÉÉKÉ ÉVÉxÉBÉE +ÉxiÉMÉiÉ **VÉãÉ ºÉºÉÉÉvÉxÉ àÉjÉÉãÉªÉ** BÉÉÉ +ÉÉ® ºÉ <ºÉ +ÉxÉnÉxÉ BÉÉÉ ÉcºÉÉºÉ ÉnJÉÉªÉÉ VÉÉAMÉÉ*

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES**.

			¤ÉVÉ] 2005-2006 Budget			ºÉ¶ÉÉÉvÉiÉ 2005-2006 Revised			¤ÉVÉ] 2006-2007 Budget		
		àÉJªÉ ¶ÉÉKÉ Major Head	+ÉÉªÉÉVÉxÉÉ Plan	+ÉÉªÉÉVÉxÉÉ-ÉÉÉxxÉ Non-Plan	VÉÉ½ Total	+ÉÉªÉÉVÉxÉÉ Plan	+ÉÉªÉÉVÉxÉÉ-ÉÉÉxxÉ Non-Plan	VÉÉ½ Total	+ÉÉªÉÉVÉxÉÉ Plan	+ÉÉªÉÉVÉxÉÉ-ÉÉÉxxÉ Non-Plan	VÉÉ½ Total
®ÉVÉºÉ´É £ÉÉMÉ	***REVENUE SECTION***										
ºÉÉSÉ´ÉÉãÉªÉ-+ÉÉÉIÉBÉE ºÉ´ÉÉA	Secretariat - Economic Services	3451	3.50	14.43	17.93	1.24	19.88	21.12	12.13	15.42	27.55
{É´ÉÉKÉ® FÉjÉ	North Eastern Areas	2552	62.76	...	62.76	50.00	...	50.00	67.92	...	67.92
¤É½É +ÉÉ® àÉvªÉàÉ ÉºÉSÉÉ<	Major and Medium Irrigation	2701	81.87	104.16	186.03	65.18	112.17	177.35	111.52	109.02	220.54
ãÉPÉ ÉºÉSÉÉ<	Minor Irrigation	2702	72.89	49.51	122.40	63.26	55.47	118.73	78.58	51.16	129.74
BÉEàÉÉxÉ FÉjÉ É´ÉBÉÉÉºÉ	Command Area Development	2705	3.50	...	3.50	3.50	...	3.50	5.30	...	5.30
¤ÉÉf ÉxÉªÉjÉhÉ	Flood Control	2711	90.09	31.29	121.38	67.69	33.89	101.58	73.41	32.09	105.50
+ÉxªÉ {ÉÉ®´ÉcxÉ ºÉ´ÉÉA	Other Transport Services	3075	...	23.32	23.32	...	22.73	22.73	...	23.67	23.67
®ÉVªÉ ºÉ®BÉÉÉ®É BÉÉÉ ºÉcÉªÉiÉÉ +ÉxÉnÉxÉ	Grants-in-Aid to State Governments	3601	273.06	25.00	298.06	215.80	0.01	215.81	320.17	25.00	345.17
ºÉPÉ ®ÉVªÉ FÉjÉÉ BÉÉÉ ºÉ®BÉÉÉ®É BÉÉÉ ºÉcÉªÉiÉÉ +ÉxÉnÉxÉ	Grants-in-Aid to Union Territory Governments	3602	0.19	...	0.19	0.19	...	0.19	0.08	...	0.08
VÉÉ½-®ÉVÉºÉ´É £ÉÉMÉ	**Total-Revenue Section**		**587.86**	**247.71**	**835.57**	**466.86**	**244.15**	**711.01**	**669.11**	**256.36**	**925.47**
{ÉVÉÉ £ÉÉMÉ	***CAPITAL SECTION***										
{É´ÉÉKÉ® FÉjÉ	North Eastern Areas	4552	...	...	...	...	...	...	2.40	...	2.40
¤É½É +ÉÉ® àÉvªÉàÉ ÉºÉSÉÉ< {É® {ÉVÉÉ {ÉÉ®BªÉªÉ	Capital Outlay on Major and Medium Irrigation	4701	0.96	0.15	1.11	0.96	0.15	1.11	...	0.15	0.15
ãÉPÉ ÉºÉSÉÉ< {É® {ÉVÉÉ {ÉÉ®BªÉªÉ	Capital Outlay on Minor Irrigation	4702	5.00	...	5.00	5.00	...	5.00	6.60	...	6.60
¤ÉÉf ÉxÉªÉjÉhÉ {ÉÉ®ªÉÉVÉxÉÉ+ÉÉ {É® {ÉVÉÉ {ÉÉ®BªÉªÉ	Capital Outlay on Flood Control Projects	4711	8.78	...	8.78	8.78	...	8.78	2.89	...	2.89
+ÉxªÉ {ÉÉ®´ÉcxÉ ºÉ´ÉÉ+ÉÉ {É® {ÉVÉÉ {ÉÉ®BªÉªÉ	Capital Outlay on Other Transport Services	5075	30.40	...	30.40	30.40	...	30.40	31.00	...	31.00
£ÉÉÉ®iÉ		*Charged*	*0.75*	...	*0.75*	*0.75*	...	*0.75*	*1.00*	...	*1.00*
ºÉÉBÉÉiÉ		Voted	29.65	...	29.65	29.65	...	29.65	30.00	...	30.00
¤É½É +ÉÉ® àÉvªÉàÉ ÉºÉSÉÉ< BÉE ÉãÉA jÉ@hÉ	Loans for Major & Medium Irrigation	6701	...	15.80	15.80	...	15.80	15.80	...	15.80	15.80
®ÉVªÉ ºÉ®BÉÉÉ®É BÉÉÉ jÉ@hÉ +ÉÉ® +ÉÉOÉàÉ	Loans and Advances to State Governments	7601	...	3.00	3.00	...	1.50	1.50	...	3.00	3.00
£ÉÉÉ®iÉ		*Charged*	...	*3.00*	*3.00*	...	*1.50*	*1.50*	...	*3.00*	*3.00*
ºÉÉBÉÉiÉ		Voted	...	...	...	...	...	...	...	...	...
VÉÉ½-{ÉVÉÉ £ÉÉMÉ	**Total-Capital Section**		**45.14**	**18.95**	**64.09**	**45.14**	**17.45**	**62.59**	**42.89**	**18.95**	**61.84**
£ÉÉÉ®iÉ		*Charged*	*0.75*	*3.00*	*3.75*	*0.75*	*1.50*	*2.25*	*1.00*	*3.00*	*4.00*
ºÉÉBÉÉiÉ		Voted	44.39	15.95	60.34	44.39	15.95	60.34	41.89	15.95	57.84
BÉEãÉ VÉÉ½	***GRAND TOTAL***		***633.00***	***266.66***	***899.66***	***512.00***	***261.60***	***773.60***	***712.00***	***275.31***	***987.31***
£ÉÉÉ®iÉ		*Charged*	*0.75*	*3.00*	*3.75*	*0.75*	*1.50*	*2.25*	*1.00*	*3.00*	*4.00*
ºÉÉBÉÉiÉ		Voted	632.25	263.66	895.91	511.25	260.10	771.35	711.00	272.31	983.31

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Notes: *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.*

®ÉVÉºÉ´É £ÉÉMÉ	***Revenue Section***										
¤É½É +ÉÉ® àÉvªÉàÉ ÉºÉSÉÉ<	Major and Medium Irrigation	2701	...	-11.75	-11.75	...	-12.25	-12.25	...	-12.45	-12.45
ãÉPÉ ÉºÉSÉÉ<	Minor Irrigation	2702	-12.00	...	-12.00	-12.00	...	-12.00	-12.00	...	-12.00
VÉÉ½-®ÉVÉºÉ´É £ÉÉMÉ	**Total-Revenue Section**		**-12.00**	**-11.75**	**-23.75**	**-12.00**	**-12.25**	**-24.25**	**-12.00**	**-12.45**	**-24.45**
{ÉVÉÉ £ÉÉMÉ	***Capital Section***										
¤É½É +ÉÉ® àÉvªÉàÉ ÉºÉSÉÉ< {É® {ÉVÉÉ {ÉÉ®BªÉªÉ	Capital Outlay on Major and Medium Irrigation	4701	...	-0.15	-0.15	...	-0.15	-0.15	...	-0.15	-0.15
+ÉxªÉ {ÉÉ®´ÉcxÉ ºÉ´ÉÉ+ÉÉ {É® {ÉVÉÉ {ÉÉ®BªÉªÉ	Capital Outlay on other Transport Services	5075	...	-1.20	-1.20	...	-1.20	-1.20	...	-1.20	-1.20
VÉÉ½-{ÉVÉÉ £ÉÉMÉ	**Total-Capital Section**		**...**	**-1.35**	**-1.35**	**...**	**-1.35**	**-1.35**	**...**	**-1.35**	**-1.35**
VÉÉ½	**TOTAL**		**-12.00**	**-13.10**	**-25.10**	**-12.00**	**-13.60**	**-25.60**	**-12.00**	**-13.80**	**-25.80**

=ÉªÉBÉiÉ ´ÉºÉÉãÉªÉÉ BÉÉÉ PÉ]ÉBÉÉ® BªÉªÉ BªÉ´ÉºIÉÉA <ºÉ |ÉBÉÉÉ® cÉMÉÉ&

The Expenditure provisions, net of the above recoveries will be as under:

®ÉVÉºÉ´É	Revenue	575.86	235.96	811.82	454.86	231.90	686.76	657.11	243.91	901.02
{ÉVÉÉ	Capital	45.14	17.60	62.74	45.14	16.10	61.24	42.89	17.60	60.49
VÉÉ½	**Total**	**621.00**	**253.56**	**874.56**	**500.00**	**248.00**	**748.00**	**700.00**	**261.51**	**961.51**