

DEPARTMENT OF URBAN DEVELOPMENT
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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	26.08	31.00	57.08	
Voted:	1067.79	1120.54	2188.33	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF URBAN DEVELOPMENT.

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Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - General Services	2052	26.10	19.81	45.91	6.10	19.81	25.91	0.35	21.38	21.73
Water Supply and Sanitation	2215	152.49	...	152.49	100.99	...	100.99	87.00	...	87.00
Housing	2216	...	310.39	310.39	...	310.39	310.39	0.25	380.94	381.19
Charged		...	24.73	24.73	...	24.73	24.73	...	26.08	26.08
Voted		...	285.66	285.66	...	285.66	285.66	0.25	354.86	355.11
Urban Development	2217	701.91	11.17	713.08	38.41	11.17	49.58	230.42	13.13	243.55
North Eastern Areas.	2552	160.00	...	160.00	160.00	...	160.00	132.00	...	132.00
Grants-in-aid to State Governments	3601	248.00	...	248.00	288.00	...	288.00	228.00	...	228.00
Grants-in-aid to Union Territory Governments	3602	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
Total - Revenue Section		1288.90	341.37	1630.27	593.90	341.37	935.27	678.42	415.45	1093.87
Charged		...	24.73	24.73	...	24.73	24.73	...	26.08	26.08
Voted		1288.90	316.64	1605.54	593.90	316.64	910.54	678.42	389.37	1067.79
CAPITAL SECTION										
Capital Outlay on Water Supply and Sanitation	4215	...	...	...	...	...	...	...	...	...
Capital Outlay on Housing	4216	109.00	86.83	195.83	109.00	86.83	195.83	200.04	113.40	313.44
Charged		1.00	9.60	10.60	1.00	9.60	10.60	1.00	29.00	30.00
Voted		108.00	77.23	185.23	108.00	77.23	185.23	199.04	84.40	283.44
Capital Outlay on Urban Development	4217	177.00	...	177.00	314.00	...	314.00	355.00	...	355.00
Loans for Urban Development	6217	400.00	...	400.00	1458.00	...	1458.00	482.00	...	482.00
Loans and Advances to State Governments	7601	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Charged		1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Voted		...	...	...	...	...	...	...	...	...
Loans and Advances to Union Territory Governments	7602	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Capital Outlay on North Eastern Areas	4552	...	...	...	...	...	...	...	...	...
Total - Capital Section		687.10	86.83	773.93	1882.10	86.83	1968.93	1038.14	113.40	1151.54
Charged		2.00	9.60	11.60	2.00	9.60	11.60	2.00	29.00	31.00
Voted		685.10	77.23	762.33	1880.10	77.23	1957.33	1036.14	84.40	1120.54
GRAND TOTAL										
Charged		2.00	34.33	36.33	2.00	34.33	36.33	2.00	55.08	57.08
Voted		1974.00	393.87	2367.87	2474.00	393.87	2867.87	1714.56	473.77	2188.33

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Capital Section										
Capital Outlay on Housing	4216	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04

The expenditure provisions, net of the above recoveries, will be as under:

Revenue	1288.90	341.37	1630.27	593.90	341.37	935.27	678.42	415.45	1093.87
Capital	687.10	86.79	773.89	1882.10	86.79	1968.89	1038.14	113.36	1151.50
Total	1976.00	428.16	2404.16	2476.00	428.16	2904.16	1716.56	528.81	2245.37