

**DEMAND NO. 88**  
**DEPARTMENT OF SPACE**

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of DEPARTMENT OF SPACE

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	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	
<i>Charged:</i>	0.41	0.35	0.76	(In crores of Rupees)
<i>Voted:</i>	3091.91	517.75	3609.66	

II. The Heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF SPACE.

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Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat - Economic Services	...	4.50	4.50	...	5.15	5.15	...	4.60	4.60	
Satellite Systems	287.46	9.35	296.81	236.90	10.08	246.98	346.42	10.46	356.88	
<i>Charged</i>	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02	
<i>Voted</i>	287.46	9.33	296.79	236.90	10.06	246.96	346.42	10.44	356.86	
Space Research	1904.70	334.15	2238.85	1485.37	359.77	1845.14	2355.88	374.94	2730.82	
<i>Charged</i>	...	0.40	0.40	...	0.40	0.40	...	0.39	0.39	
<i>Voted</i>	1904.70	333.75	2238.45	1485.37	359.37	1844.74	2355.88	374.55	2730.43	
Aid Material and Equipment	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02	
<b>Total-Revenue Section</b>	<b>2192.16</b>	<b>348.02</b>	<b>2540.18</b>	<b>1722.27</b>	<b>375.02</b>	<b>2097.29</b>	<b>2702.30</b>	<b>390.02</b>	<b>3092.32</b>	
<i>Charged</i>	...	0.42	0.42	...	0.42	0.42	...	0.41	0.41	
<i>Voted</i>	2192.16	347.60	2539.76	1722.27	374.60	2096.87	2702.30	389.61	3091.91	
<b>CAPITAL SECTION</b>										
Capital Outlay on Satellite System	17.06	...	17.06	18.36	...	18.36	31.47	...	31.47	
Capital Outlay on Space Research	591.18	...	591.18	559.87	...	559.87	486.63	...	486.63	
<i>Charged</i>	0.35	...	0.35	0.35	...	0.35	0.35	...	0.35	
<i>Voted</i>	590.83	...	590.83	559.52	...	559.52	486.28	...	486.28	
<b>Total-Capital Section</b>	<b>608.24</b>	...	<b>608.24</b>	<b>578.23</b>	...	<b>578.23</b>	<b>518.10</b>	...	<b>518.10</b>	
<i>Charged</i>	0.35	...	0.35	0.35	...	0.35	0.35	...	0.35	
<i>Voted</i>	607.89	...	607.89	577.88	...	577.88	517.75	...	517.75	
<b>GRAND TOTAL</b>	<b>2800.40</b>	<b>348.02</b>	<b>3148.42</b>	<b>2300.50</b>	<b>375.02</b>	<b>2675.52</b>	<b>3220.40</b>	<b>390.02</b>	<b>3610.42</b>	
<i>Charged</i>	0.35	0.42	0.77	0.35	0.42	0.77	0.35	0.41	0.76	
<i>Voted</i>	2800.05	347.60	3147.65	2300.15	374.60	2674.75	3220.05	389.61	3609.66	

The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Major Head	2006-2007 Budget	2006-2007 Revised	2006-2007 Budget
	Plan	Non-Plan	Total
Aid Material and Equipment	...	-0.02	-0.02
Capital Outlay on Space Research	-0.40	...	-0.40
<b>Total Recoveries</b>	<b>-0.40</b>	<b>-0.02</b>	<b>-0.42</b>

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total
Revenue	2192.16	348.00	2540.16
Capital	607.84	...	607.84
<b>Total</b>	<b>2800.00</b>	<b>348.00</b>	<b>3148.00</b>
Revenue	1722.27	375.00	2097.27
Capital	577.73	...	577.73
<b>Total</b>	<b>2300.00</b>	<b>375.00</b>	<b>2675.00</b>