

DEMAND NO. 87

MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...	
Voted:	1615.31	202.29	1817.60	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat - Social Services	2.00	11.59	13.59	2.00	11.57	13.57	2.00	12.87	14.87
Council of Ministers	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	80.08	10.52	90.60	96.30	10.80	107.10	107.09	13.40	120.49
Social Security and Welfare	313.38	38.98	352.36	263.49	37.07	300.56	290.90	35.84	326.74
Other Social Services	...	4.85	4.85	...	6.50	6.50	...	5.43	5.43
North Eastern Areas	62.63	...	62.63	62.63	...	62.63	69.03	...	69.03
Grants-in-aid to State Governments	954.61	...	954.61	983.80	...	983.80	1072.04	...	1072.04
Grants-in-aid to Union Territory Governments	2.90	...	2.90	7.38	...	7.38	6.65	...	6.65
<b>Total Revenue Section</b>	<b>1415.60</b>	<b>66.00</b>	<b>1481.60</b>	<b>1415.60</b>	<b>66.00</b>	<b>1481.60</b>	<b>1547.71</b>	<b>67.60</b>	<b>1615.31</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	99.70	...	99.70	99.70	...	99.70	185.47	...	185.47
Capital Outlay on Social Security and Welfare	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00
Capital Outlay on North Eastern Areas	7.40	...	7.40	7.40	...	7.40	5.82	...	5.82
<b>Total Capital Section</b>	<b>118.10</b>	<b>...</b>	<b>118.10</b>	<b>118.10</b>	<b>...</b>	<b>118.10</b>	<b>202.29</b>	<b>...</b>	<b>202.29</b>
<b>GRAND TOTAL</b>	<b>1533.70</b>	<b>66.00</b>	<b>1599.70</b>	<b>1533.70</b>	<b>66.00</b>	<b>1599.70</b>	<b>1750.00</b>	<b>67.60</b>	<b>1817.60</b>