

DEMAND NO. 33

PAYMENTS TO FINANCIAL INSTITUTIONS

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of PAYMENTS TO FINANCIAL INSTITUTIONS

Charged:	Revenue	Capital	Total	(In crores of Rupees)
Voted:	4169.43	232.80	4402.23	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE.

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Other Fiscal Services	2047	0.01	0.01	...	...	...	...	0.01	0.01	
Miscellaneous General Services	2075	125.00	125.00	...	125.00	125.00	...	125.00	125.00	
Social Security and Welfare	2235	269.20	269.20	...	1946.93	1946.93	...	272.00	272.00	
Agricultural Financial Institutions	2416	3.81	629.18	8.50	464.44	472.94	16.00	1584.41	1600.41	
Other Outlays on Industries and Minerals	2885	22.00	832.58	854.58	22.00	2289.48	2311.48	20.00	2144.12	2164.12
Shipping	3052	...	0.01	0.01	...	...	...	...	...	
General Financial and Trading Institutions	3465	...	1205.00	1205.00	...	211.37	211.37	...	...	
International Financial Institutions	3466	...	1.97	1.97	...	1.67	1.67	...	0.76	0.76
Other General Economic Services	3475	...	13.71	13.71	...	42.57	42.57	...	7.13	7.13
<b>Total-Revenue Section</b>	<b>25.81</b>	<b>3076.66</b>	<b>3102.47</b>	<b>30.50</b>	<b>5081.46</b>	<b>5111.96</b>	<b>36.00</b>	<b>4133.43</b>	<b>4169.43</b>	
<b>CAPITAL SECTION</b>										
Other Capital Outlay on Industries & Minerals	4885	...	350.01	350.01	...	110.00	110.00	...	140.00	140.00
Investments in General Financial and Trading Institutions	5465	...	280.00	280.00	...	567.50	567.50	...	80.00	80.00
Investments in International Financial Institutions	5466	...	358.02	358.02	...	612.97	612.97	...	12.80	12.80
<b>Total-Capital Section</b>	<b>...</b>	<b>988.03</b>	<b>988.03</b>	<b>...</b>	<b>1290.47</b>	<b>1290.47</b>	<b>...</b>	<b>232.80</b>	<b>232.80</b>	
<b>GRAND TOTAL</b>	<b>25.81</b>	<b>4064.69</b>	<b>4090.50</b>	<b>30.50</b>	<b>6371.93</b>	<b>6402.43</b>	<b>36.00</b>	<b>4366.23</b>	<b>4402.23</b>	

The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

Capital Section	Internal Debt of Central Government	Loans for other Industries and Minerals	Special Deposits & Accounts	Total-Capital Section
6001	...	-358.14	-358.14	...
6885	...	...	...	...
8012	...	...	...	...
<b>Total-Capital Section</b>	<b>...</b>	<b>-358.14</b>	<b>-358.14</b>	<b>...</b>

The expenditure provisions, net of the above recoveries and receipts, will be as under:

	Revenue	Capital	Total
Revenue	25.81	3076.66	3102.47
Capital	...	630.89	630.89
<b>Total</b>	<b>25.81</b>	<b>3706.55</b>	<b>3732.36</b>