

DEMAND NO. 91  
MINISTRY OF TEXTILES

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of MINISTRY OF TEXTILES

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Charged:	Revenue	Capital	Total	(In crores of Rupees)
Voted:	2034.58	1012.17	3046.75	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF TEXTILES.

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Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat-Economic Services	3451	1.05	7.33	8.38	0.90	7.96	8.86	1.00	9.32	10.32
North Eastern Areas	2552	110.30	...	110.30	113.82	...	113.82	127.95	...	127.95
Village and Small Industries	2851	226.20	159.81	386.01	280.84	153.06	433.90	268.47	171.82	440.29
Industries	2852	728.42	194.26	922.68	690.76	443.11	1133.87	858.50	450.91	1309.41
Foreign Trade and Export Promotion	3453	0.50	...	0.50	1.00	...	1.00	1.00	...	1.00
Grants-in-aid to State Governments	3601	74.05	35.40	109.45	87.30	40.39	127.69	79.58	62.02	141.60
Grants-in-aid to Union Territory Governments	3602	3.50	1.10	4.60	2.50	1.63	4.13	2.50	1.51	4.01
<b>Total-Revenue Section</b>		<b>1144.02</b>	<b>397.90</b>	<b>1541.92</b>	<b>1177.12</b>	<b>646.15</b>	<b>1823.27</b>	<b>1339.00</b>	<b>695.58</b>	<b>2034.58</b>
<b>CAPITAL SECTION</b>										
Capital outlay on North Eastern Areas	4552	4.70	...	4.70	4.70	...	4.70	7.00	...	7.00
Capital outlay on Village and Small Industries	4851	4.53	...	4.53	4.53	...	4.53	4.50	...	4.50
Capital outlay on Consumer Industries	4860	...	27.00	27.00	...	27.32	27.32	...	27.32	27.32
Loans for Consumer Industries	6860	...	433.35	433.35	...	433.35	433.35	...	973.35	973.35
Loans and Advances to State Governments	7601	0.75	...	0.75	...	...	...	...	...	...
<b>Total-Capital Section</b>		<b>9.98</b>	<b>460.35</b>	<b>470.33</b>	<b>9.23</b>	<b>460.67</b>	<b>469.90</b>	<b>11.50</b>	<b>1000.67</b>	<b>1012.17</b>
<b>GRAND TOTAL</b>		<b>1154.00</b>	<b>858.25</b>	<b>2012.25</b>	<b>1186.35</b>	<b>1106.82</b>	<b>2293.17</b>	<b>1350.50</b>	<b>1696.25</b>	<b>3046.75</b>

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

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Revenue Section	Industries	2852	-4.00	...	-4.00	-1.14	...	-1.14	-1.00	...	-1.00
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The expenditure provisions, net of the above recoveries, will be as under:

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Revenue	1140.02	397.90	1537.92	1175.98	646.15	1822.13	1338.00	695.58	2033.58
Capital	9.98	460.35	470.33	9.23	460.67	469.90	11.50	1000.67	1012.17
<b>Total</b>	<b>1150.00</b>	<b>858.25</b>	<b>2008.25</b>	<b>1185.21</b>	<b>1106.82</b>	<b>2292.03</b>	<b>1349.50</b>	<b>1696.25</b>	<b>3045.75</b>