

áÉÉÉÉ ÉÁÁÉÉ DEMAND NO. 55

DEPARTMENT OF ELEMENTARY EDUCATION AND LITERACY

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of DEPARTMENT OF ELEMENTARY EDUCATION AND LITERACY

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...
Voted:	25878.71	...	25878.71	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HUMAN RESOURCE DEVELOPMENT.

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Social Services	2251	29.59	...	29.59	...	29.59	13.59	...	13.59	
General Education	2202	9422.09	4.77	9426.86	9423.81	4.65	9428.46	20541.27	4.71	20545.98
North Eastern Areas	2552	1053.50	...	1053.50	1053.50	...	1053.50	1548.10	...	1548.10
Grants-in-aid to State Governments	3601	1996.58	...	1996.58	1997.78	...	1997.78	3732.33	...	3732.33
Grants-in-aid to Union Territory Governments	3602	30.00	...	30.00	27.00	...	27.00	38.71	...	38.71
Total Revenue Section	12531.76	4.77	12536.53	12531.68	4.65	12536.33	25874.00	4.71	25878.71	
GRAND TOTAL	12531.76	4.77	12536.53	12531.68	4.65	12536.33	25874.00	4.71	25878.71	

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure

Revenue Section	Plan	Non-Plan	Total	Plan	Non-Plan	Total
General Education	2202	...	...	...	...	...
Secretariat - Social Services	2251	...	...	...	...	...
Grants-in-aid to State Governments	3601	...	...	...	...	...
Grants-in-aid to Union Territory Governments	3602	...	...	...	...	...
Total - Recoveries						

The expenditure provisions, net of the above recoveries will be as under:

Revenue	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	12531.76	4.77	12536.53	12531.68	4.65	12536.33
Capital	...	...	...	...	...	...
Total	12531.76	4.77	12536.53	12531.68	4.65	12536.33