

DEMAND NO. 1

DEPARTMENT OF AGRICULTURE AND COOPERATION

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I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of DEPARTMENT OF AGRICULTURE AND COOPERATION

Charged:	Revenue	Capital	Total	(In crores of Rupees)
...	178.88	178.88		
Voted:	4969.43	70.85	5040.28	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF AGRICULTURE.

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat-Economic Services	8.00	29.92	37.92	8.34	28.72	37.06	8.55	30.44	38.99
Other Administrative Services	3.07	5.21	8.28	3.11	4.81	7.92	2.45	5.59	8.04
Crop Husbandry	2127.61	317.62	2445.23	2151.01	325.13	2476.14	2706.40	319.77	3026.17
Soil and Water Conservation	7.65	1.70	9.35	12.65	1.78	14.43	14.35	1.68	16.03
Cooperation	105.50	...	105.50	95.50	...	95.50	93.00	...	93.00
Other Agricultural Programmes	162.90	20.47	183.37	126.44	19.61	146.05	180.70	20.95	201.65
North Eastern Areas	383.89	...	383.89	355.05	...	355.05	439.50	...	439.50
Grants-in-aid to State Governments	1148.87	...	1148.87	889.56	...	889.56	1144.43	...	1144.43
Grants-in-aid to U.T. Governments	9.49	...	9.49	3.01	...	3.01	1.42	...	1.42
Technical and Economic Cooperation with other countries	...	...	...	...	...	...	...	0.20	0.20
Total Revenue Section	3956.98	374.92	4331.90	3644.67	380.05	4024.72	4590.80	378.63	4969.43
CAPITAL SECTION									
Capital Outlay on Crop Husbandry	10.36	0.59	10.95	9.30	0.46	9.76	12.37	0.53	12.90
Capital Outlay on Soil and Water Conservation	0.35	...	0.35	0.35	...	0.35	1.65	...	1.65
Capital Outlay on other Agricultural Programmes	0.10	...	0.10	0.06	...	0.06	...	...	...
Capital Outlay on North Eastern Areas	34.11	...	34.11	33.95	...	33.95	40.50	...	40.50
Charged	26.11	...	26.11	26.11	...	26.11	34.20	...	34.20
Voted	8.00	...	8.00	7.84	...	7.84	6.30	...	6.30
Loans for Crop Husbandry	1.00	5.00	6.00	...	...	...	...	...	...
Loans for Soil and Water Conservation	...	...	...	5.00	...	5.00	5.00	...	5.00
Loans for Cooperation	57.00	...	57.00	79.16	...	79.16	45.00	...	45.00
Loans and Advances to State Governments	149.02	...	149.02	147.47	...	147.47	144.68	...	144.68
Charged	149.02	...	149.02	147.47	...	147.47	144.68	...	144.68
Voted	...	...	...	...	...	...	...	...	...
Loans and Advances to Union Territory Governments	0.40	...	0.40	0.04	...	0.04	...	...	...
Total Capital Section	252.34	5.59	257.93	275.33	0.46	275.79	249.20	0.53	249.73
Charged	175.13	...	175.13	173.58	...	173.58	178.88	...	178.88
Voted	77.21	5.59	82.80	101.75	0.46	102.21	70.32	0.53	70.85
GRAND TOTAL	4209.32	380.51	4589.83	3920.00	380.51	4300.51	4840.00	379.16	5219.16
Charged	175.13	...	175.13	173.58	...	173.58	178.88	...	178.88
Voted	4034.19	380.51	4414.70	3746.42	380.51	4126.93	4661.12	379.16	5040.28