

DEMAND NO. 8
DEPARTMENT OF FERTILISERS

I. Estimates of the amount required in the year ending 31st March, 2007 to defray charges in respect of DEPARTMENT OF FERTILISERS

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	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	18049.02	105.04	18154.06	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF CHEMICALS AND FERTILISERS.**

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Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat-Economic Services	3451	6.43	6.43	...	7.23	7.23	...	7.43	7.43
Crop Husbandry	2401	6911.78	6911.78	...	7610.98	7610.98	...	7610.78	7610.78
Industries	2852	10111.84	10129.88	18.02	10411.84	10429.86	18.95	10411.84	10430.79
Other General Economic Services	3475	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Total-Revenue Section	18.04	17030.07	17048.11	18.02	18030.07	18048.09	18.95	18030.07	18049.02
CAPITAL SECTION									
Capital Outlay on North Eastern Areas	4552	...	14.00	14.00	...	14.00	10.00	...	10.00
Capital Outlay on Fertiliser Industries	4855	...	23.49	23.49	...	23.49	30.86	...	30.86
Loans for Fertiliser Industries	6855	25.18	81.47	49.49	25.18	74.67	39.00	25.18	64.18
Total-Capital Section	93.78	25.18	118.96	86.98	25.18	112.16	79.86	25.18	105.04
GRAND TOTAL	111.82	17055.25	17167.07	105.00	18055.25	18160.25	98.81	18055.25	18154.06

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Crop Husbandry	2401	-768.25	-768.25	...	-768.25	-768.25	...	-768.25	-768.25

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget

Revenue Section	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Other General Economic Services	1475

The expenditure provisions, net of the above recoveries and receipts, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	18.04	16261.82	16279.86	18.02	17261.82	17279.84	18.95	17261.82	17280.77
Capital	93.78	25.18	118.96	86.98	25.18	112.16	79.86	25.18	105.04
Total	111.82	16287.00	16398.82	105.00	17287.00	17392.00	98.81	17287.00	17385.81