



(RE\*Uz āu[ā) (In crores of Rupees)

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>C. Ministry of Rural Development</b>									
<b>Revenue Section</b>									
Land Revenue	2029	...	0.13	0.13	...	0.13	0.13	...	0.13
Special Programme for Rural Development	2501	0.12	...	0.12	...	0.12	0.06	...	0.06
Other Rural Development Programmes	2515	0.83	1.13	1.96	0.83	1.08	1.91	2.39	1.04
<b>Total-Revenue Section</b>		<b>0.95</b>	<b>1.26</b>	<b>2.21</b>	<b>0.95</b>	<b>1.21</b>	<b>2.16</b>	<b>2.45</b>	<b>1.17</b>
<b>Total-Ministry of Rural Development</b>		<b>0.95</b>	<b>1.26</b>	<b>2.21</b>	<b>0.95</b>	<b>1.21</b>	<b>2.16</b>	<b>2.45</b>	<b>1.17</b>
<b>D. Ministry of Power</b>									
<b>Revenue Section</b>									
Power	2801	...	313.56	313.56	...	313.88	313.88	...	329.00
<b>Total - Revenue Section</b>		...	<b>313.56</b>	<b>313.56</b>	...	<b>313.88</b>	<b>313.88</b>	...	<b>329.00</b>
<b>Capital Section</b>									
Capital Outlay on Power Projects	4801	27.21	5.00	32.21	20.97	6.00	26.97	19.16	6.00
<b>Total - Capital Section</b>		<b>27.21</b>	<b>5.00</b>	<b>32.21</b>	<b>20.97</b>	<b>6.00</b>	<b>26.97</b>	<b>19.16</b>	<b>6.00</b>
<b>Total: Ministry of Power</b>		<b>27.21</b>	<b>318.56</b>	<b>345.77</b>	<b>20.97</b>	<b>319.88</b>	<b>340.85</b>	<b>19.16</b>	<b>335.00</b>
<b>E. Ministry of Non-Conventional Energy Sources</b>									
<b>Revenue Section</b>									
Non-Conventional Sources of Energy	2810	0.23	...	0.23	0.14	...	0.14	0.23	...
<b>Total - Revenue Section</b>		<b>0.23</b>	...	<b>0.23</b>	<b>0.14</b>	...	<b>0.14</b>	<b>0.23</b>	...
<b>Total-Ministry of Non-Conventional Energy Sources</b>		<b>0.23</b>	...	<b>0.23</b>	<b>0.14</b>	...	<b>0.14</b>	<b>0.23</b>	...
<b>F. Ministry of Environment and Forests</b>									
<b>Revenue Section</b>									
Forestry and wild life	2406	3.65	1.81	5.46	3.35	1.80	5.15	3.24	1.91
Other Scientific Research	3425	0.38	...	0.38	0.28	...	0.28	0.50	...
Ecology & Environment	3435	0.35	0.07	0.42	0.35	0.12	0.47	0.39	0.07
<b>Total-Revenue Section</b>		<b>4.38</b>	<b>1.88</b>	<b>6.26</b>	<b>3.98</b>	<b>1.92</b>	<b>5.90</b>	<b>4.13</b>	<b>1.98</b>
<b>CAPITAL SECTION</b>									
Capital outlay on Forestry and Wildlife	4406	0.51	...	0.51	0.50	...	0.50	1.50	...
Capital Outlay on Other Scientific and Environmental Research	5425	0.20	...	0.20	0.07	...	0.07	0.50	...
<b>Total-Capital Section</b>		<b>0.71</b>	...	<b>0.71</b>	<b>0.57</b>	...	<b>0.57</b>	<b>2.00</b>	...
<b>Total-Ministry of Environment and Forests</b>		<b>5.09</b>	<b>1.88</b>	<b>6.97</b>	<b>4.55</b>	<b>1.92</b>	<b>6.47</b>	<b>6.13</b>	<b>1.98</b>
<b>G. Ministry of Finance</b>									
<b>Capital Section</b>									
Other Capital Outlay on Industries and Minerals	4885	0.06	...	0.06	0.06	...	0.06	0.06	...
<b>Total-Capital Section</b>		<b>0.06</b>	...	<b>0.06</b>	<b>0.06</b>	...	<b>0.06</b>	<b>0.06</b>	...
<b>Total-Ministry of Finance</b>		<b>0.06</b>	...	<b>0.06</b>	<b>0.06</b>	...	<b>0.06</b>	<b>0.06</b>	...
<b>H. Ministry of Food Processing Industries</b>									
<b>Revenue Section</b>									
Food Storage and Warehousing	2408	...	0.85	0.85	...	0.85	0.85	...	0.90
<b>Total-Revenue Section</b>		...	<b>0.85</b>	<b>0.85</b>	...	<b>0.85</b>	<b>0.85</b>	...	<b>0.90</b>
<b>Total-Ministry of Food Processing Industries</b>		...	<b>0.85</b>	<b>0.85</b>	...	<b>0.85</b>	<b>0.85</b>	...	<b>0.90</b>
<b>I. Ministry of Consumer Affairs, Food and Public Distribution</b>									
<b>Revenue Section</b>									
Civil Supplies	3456	0.62	1.32	1.94	0.56	1.32	1.88	0.64	1.36
Other General Economic Services	3475	0.06	0.30	0.36	0.06	0.19	0.25	0.09	0.20
<b>Total Revenue Section</b>		<b>0.68</b>	<b>1.62</b>	<b>2.30</b>	<b>0.62</b>	<b>1.51</b>	<b>2.13</b>	<b>0.73</b>	<b>1.56</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Cooperation	4425	0.11	...	0.11	0.11	...	0.11	0.11	...
<b>Total-Capital Section</b>		<b>0.11</b>	...	<b>0.11</b>	<b>0.11</b>	...	<b>0.11</b>	<b>0.11</b>	...
<b>Total-Ministry of Consumer Affairs, Food and Public Distribution</b>		<b>0.79</b>	<b>1.62</b>	<b>2.41</b>	<b>0.73</b>	<b>1.51</b>	<b>2.24</b>	<b>0.84</b>	<b>1.56</b>
<b>J. Ministry of Health and Family Welfare</b>									
<b>Revenue Section</b>									
Medical & Public Health	2210	23.53	55.60	79.13	21.68	55.19	76.87	27.17	58.66

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Census, Surveys and Statistics	0.01	0.14	0.15	0.01	0.13	0.14	0.01	0.14	0.15
<b>Total Revenue Section</b>	<b>23.54</b>	<b>55.74</b>	<b>79.28</b>	<b>21.69</b>	<b>55.32</b>	<b>77.01</b>	<b>27.18</b>	<b>58.80</b>	<b>85.98</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Medical and Public Health	4210	9.26	9.26	5.17	5.17	5.17	7.33	7.33	7.33
<b>Total-Capital Section</b>	<b>9.26</b>	<b>...</b>	<b>9.26</b>	<b>5.17</b>	<b>...</b>	<b>5.17</b>	<b>7.33</b>	<b>...</b>	<b>7.33</b>
<b>Total Ministry of Health and Family Welfare</b>	<b>32.80</b>	<b>55.74</b>	<b>88.54</b>	<b>26.86</b>	<b>55.32</b>	<b>82.18</b>	<b>34.51</b>	<b>58.80</b>	<b>93.31</b>
<b>K. Department of Elementary Education and Literacy</b>									
<b>REVENUE SECTION</b>									
General Education	2202	10.18	42.00	9.38	41.79	51.17	9.72	43.42	53.14
Nutrition	2236	1.60	0.20	2.12	0.20	2.32	2.11	0.21	2.32
<b>Total Revenue Section</b>	<b>11.78</b>	<b>42.20</b>	<b>53.98</b>	<b>11.50</b>	<b>41.99</b>	<b>53.49</b>	<b>11.83</b>	<b>43.63</b>	<b>55.46</b>
<b>Total:- Department of Elementary Education and Literacy</b>	<b>11.78</b>	<b>42.20</b>	<b>53.98</b>	<b>11.50</b>	<b>41.99</b>	<b>53.49</b>	<b>11.83</b>	<b>43.63</b>	<b>55.46</b>
<b>L. Department of Secondary Education and Higher Education</b>									
Secondary Education	2202	4.05	94.07	4.27	96.75	101.02	5.00	99.59	104.59
Technical Education	2203	3.65	15.93	3.76	16.38	20.14	4.62	16.96	21.58
<b>Total Revenue Section</b>	<b>7.70</b>	<b>110.00</b>	<b>117.70</b>	<b>8.03</b>	<b>113.13</b>	<b>121.16</b>	<b>9.62</b>	<b>116.55</b>	<b>126.17</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Education, Sports, Arts and Culture	4202	5.57	...	5.08	...	5.08	6.04	...	6.04
<b>Total Capital Section</b>	<b>5.57</b>	<b>...</b>	<b>5.57</b>	<b>5.08</b>	<b>...</b>	<b>5.08</b>	<b>6.04</b>	<b>...</b>	<b>6.04</b>
<b>Total Department of Secondary Education and Higher Education</b>	<b>13.27</b>	<b>110.00</b>	<b>123.27</b>	<b>13.11</b>	<b>113.13</b>	<b>126.24</b>	<b>15.66</b>	<b>116.55</b>	<b>132.21</b>
<b>M. Department of Women and Child Development</b>									
<b>REVENUE SECTION</b>									
Social Security and Welfare	2235	1.72	1.47	3.19	1.10	1.45	2.55	1.97	3.49
Nutrition	2236	0.10	1.85	1.95	0.10	1.30	1.40	0.10	1.40
<b>Total Revenue Section</b>	<b>1.82</b>	<b>3.32</b>	<b>5.14</b>	<b>1.20</b>	<b>2.75</b>	<b>3.95</b>	<b>2.07</b>	<b>2.82</b>	<b>4.89</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Social Security and Welfare	4235	2.10	...	2.10	1.65	...	1.95	...	1.95
<b>Total Capital Section</b>	<b>2.10</b>	<b>...</b>	<b>2.10</b>	<b>1.65</b>	<b>...</b>	<b>1.65</b>	<b>1.95</b>	<b>...</b>	<b>1.95</b>
<b>Total Department of Women and Child Development</b>	<b>3.92</b>	<b>3.32</b>	<b>7.24</b>	<b>2.85</b>	<b>2.75</b>	<b>5.60</b>	<b>4.02</b>	<b>2.82</b>	<b>6.84</b>
<b>N. Ministry of Youth Affairs and Sports</b>									
<b>REVENUE SECTION</b>									
Sports & Youth Services	2204	1.82	4.60	6.42	2.05	4.62	6.67	2.20	4.75
<b>Total Revenue Section</b>	<b>1.82</b>	<b>4.60</b>	<b>6.42</b>	<b>2.05</b>	<b>4.62</b>	<b>6.67</b>	<b>2.20</b>	<b>4.75</b>	<b>6.95</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Education, Sports, Arts and Culture	4202	0.87	...	0.87	4.02	...	4.02	1.38	...
<b>Total Capital Section</b>	<b>0.87</b>	<b>...</b>	<b>0.87</b>	<b>4.02</b>	<b>...</b>	<b>4.02</b>	<b>1.38</b>	<b>...</b>	<b>1.38</b>
<b>Total Ministry of Youth Affairs and Sports</b>	<b>2.69</b>	<b>4.60</b>	<b>7.29</b>	<b>6.07</b>	<b>4.62</b>	<b>10.69</b>	<b>3.58</b>	<b>4.75</b>	<b>8.33</b>
<b>O. Ministry of Culture</b>									
<b>REVENUE SECTION</b>									
Arts and Culture	2205	1.87	4.05	5.92	1.92	4.28	6.20	2.92	4.44
<b>Total Revenue Section</b>	<b>1.87</b>	<b>4.05</b>	<b>5.92</b>	<b>1.92</b>	<b>4.28</b>	<b>6.20</b>	<b>2.92</b>	<b>4.44</b>	<b>7.36</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Education, Sports, Arts and Culture	4202	0.34	...	0.34	0.46	...	0.46	0.82	...
<b>Total Capital Section</b>	<b>0.34</b>	<b>...</b>	<b>0.34</b>	<b>0.46</b>	<b>...</b>	<b>0.46</b>	<b>0.82</b>	<b>...</b>	<b>0.82</b>
<b>Total Ministry of Culture</b>	<b>2.21</b>	<b>4.05</b>	<b>6.26</b>	<b>2.38</b>	<b>4.28</b>	<b>6.66</b>	<b>3.74</b>	<b>4.44</b>	<b>8.18</b>
<b>P. Ministry of Small Scale Industries</b>									
<b>REVENUE SECTION</b>									
Village and Small Industries	2851	0.39	0.47	0.86	0.43	0.45	0.88	0.58	0.45
Industries	2852	...	0.07	0.07	...	0.05	0.05	...	0.06
<b>Total Revenue Section</b>	<b>0.39</b>	<b>0.54</b>	<b>0.93</b>	<b>0.43</b>	<b>0.50</b>	<b>0.93</b>	<b>0.58</b>	<b>0.51</b>	<b>1.09</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Village & Small Industries	4851	0.05	...	0.05	0.05	...	0.05	...	0.05
<b>Total Capital Section</b>	<b>0.05</b>	<b>...</b>	<b>0.05</b>	<b>0.05</b>	<b>...</b>	<b>0.05</b>	<b>0.05</b>	<b>...</b>	<b>0.05</b>
<b>Total Ministry of Small Scale Industries</b>	<b>0.44</b>	<b>0.54</b>	<b>0.98</b>	<b>0.48</b>	<b>0.50</b>	<b>0.98</b>	<b>0.63</b>	<b>0.51</b>	<b>1.14</b>

(BEhEz ahEA) (In crores of Rupees)

Major Head	2005-2006 Budget			2005-2006 Revised			2006-2007 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Q. Ministry of Information and Broadcasting</b>										
<b>REVENUE SECTION</b>										
Information & Publicity	2220	0.10	0.41	0.51	0.10	0.43	0.53	0.18	0.44	0.62
<b>Total Revenue Section</b>	<b>2220</b>	<b>0.10</b>	<b>0.41</b>	<b>0.51</b>	<b>0.10</b>	<b>0.43</b>	<b>0.53</b>	<b>0.18</b>	<b>0.44</b>	<b>0.62</b>
<b>Total Ministry of Information and Broadcasting</b>		<b>0.10</b>	<b>0.41</b>	<b>0.51</b>	<b>0.10</b>	<b>0.43</b>	<b>0.53</b>	<b>0.18</b>	<b>0.44</b>	<b>0.62</b>
<b>R. Ministry of Labour and Employment</b>										
<b>REVENUE SECTION</b>										
Medical and Public Health	2210	0.20	2.35	2.55	0.20	2.35	2.55	0.20	2.41	2.61
Labour and Employment	2230	0.25	3.67	3.92	0.20	3.66	3.86	0.51	3.74	4.25
<b>Total Revenue Section</b>		<b>0.45</b>	<b>6.02</b>	<b>6.47</b>	<b>0.40</b>	<b>6.01</b>	<b>6.41</b>	<b>0.71</b>	<b>6.15</b>	<b>6.86</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on other Social Services	4250	0.11	...	0.11	0.15	...	0.15	0.21	...	0.21
<b>Total Capital Section</b>		<b>0.11</b>	<b>...</b>	<b>0.11</b>	<b>0.15</b>	<b>...</b>	<b>0.15</b>	<b>0.21</b>	<b>...</b>	<b>0.21</b>
<b>Total Ministry of Labour and Employment</b>		<b>0.56</b>	<b>6.02</b>	<b>6.58</b>	<b>0.55</b>	<b>6.01</b>	<b>6.56</b>	<b>0.92</b>	<b>6.15</b>	<b>7.07</b>
<b>S. Ministry of Road Transport and Highways</b>										
<b>REVENUE SECTION</b>										
Taxes on Vehicles	2041	0.20	1.45	1.65	0.20	1.42	1.62	0.36	1.47	1.83
Roads and Bridges	3054	...	0.69	0.69	...	0.69	0.69	...	0.69	0.69
Road Transport	3055	...	75.95	75.95	...	83.15	83.15	...	87.65	87.65
Charged		...	1.50	1.50	...	0.50	0.50	...	1.38	1.38
Voted		...	74.45	74.45	...	82.65	82.65	...	86.27	86.27
<b>Total Revenue Section</b>		<b>0.20</b>	<b>78.09</b>	<b>78.29</b>	<b>0.20</b>	<b>85.26</b>	<b>85.46</b>	<b>0.36</b>	<b>89.81</b>	<b>90.17</b>
Charged		...	1.50	1.50	...	0.50	0.50	...	1.38	1.38
Voted		0.20	76.59	76.79	0.20	84.76	84.96	0.36	88.43	88.79
<b>CAPITAL SECTION</b>										
Capital Outlay on Roads and Bridges	5054	1.95	...	1.95	1.55	...	1.55	3.57	...	3.57
Capital Outlay on Road Transport	5055	2.60	...	2.60	3.75	...	3.75	2.62	...	2.62
<b>Total Capital Section</b>		<b>4.55</b>	<b>...</b>	<b>4.55</b>	<b>5.30</b>	<b>...</b>	<b>5.30</b>	<b>6.19</b>	<b>...</b>	<b>6.19</b>
<b>Total Ministry of Road Transport and Highways</b>		<b>4.75</b>	<b>78.09</b>	<b>82.84</b>	<b>5.50</b>	<b>85.26</b>	<b>90.76</b>	<b>6.55</b>	<b>89.81</b>	<b>96.36</b>
Charged		...	1.50	1.50	...	0.50	0.50	...	1.38	1.38
Voted		4.75	76.59	81.34	5.50	84.76	90.26	6.55	88.43	94.98
<b>T. Ministry of Tourism</b>										
<b>REVENUE SECTION</b>										
Tourism	3452	1.86	0.20	2.06	1.86	0.20	2.06	0.60	0.21	0.81
<b>Total Revenue Section</b>		<b>1.86</b>	<b>0.20</b>	<b>2.06</b>	<b>1.86</b>	<b>0.20</b>	<b>2.06</b>	<b>0.60</b>	<b>0.21</b>	<b>0.81</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Tourism	5452	1.00	...	1.00	1.33	...	1.33	1.30	...	1.30
<b>Total Capital Section</b>		<b>1.00</b>	<b>...</b>	<b>1.00</b>	<b>1.33</b>	<b>...</b>	<b>1.33</b>	<b>1.30</b>	<b>...</b>	<b>1.30</b>
<b>Total Ministry of Tourism</b>		<b>2.86</b>	<b>0.20</b>	<b>3.06</b>	<b>3.19</b>	<b>0.20</b>	<b>3.39</b>	<b>1.90</b>	<b>0.21</b>	<b>2.11</b>
<b>U. Ministry of Urban Development</b>										
<b>REVENUE SECTION</b>										
Stationery and Printing	2058	...	11.33	11.33	...	10.33	10.33	...	10.35	10.35
Public Works	2059	...	51.86	51.86	...	59.88	59.88	...	61.33	61.33
Water Supply and Sanitation	2215	...	18.84	18.84	...	23.98	23.98	...	21.85	21.85
Housing	2216	...	8.69	8.69	...	8.70	8.70	...	9.00	9.00
Urban Development	2217	50.50	88.94	139.44	50.50	107.25	157.75	60.25	107.22	167.47
<b>Total Revenue Section</b>		<b>50.50</b>	<b>179.66</b>	<b>230.16</b>	<b>50.50</b>	<b>210.14</b>	<b>260.64</b>	<b>60.25</b>	<b>209.75</b>	<b>270.00</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Water Supply and Sanitation	4215	1.09	...	1.09	0.97	...	0.97	1.03	...	1.03
Capital Outlay on Housing	4216	5.63	...	5.63	5.92	...	5.92	5.15	...	5.15
Capital Outlay on Urban Development	4217	22.18	45.00	67.18	16.70	70.00	86.70	27.89	85.00	112.89
Charged		0.55	...	0.55	0.55	...	0.55	0.55	...	0.55
Voted		21.63	45.00	66.63	16.15	70.00	86.15	27.34	85.00	112.34
<b>Total Capital Section</b>		<b>28.90</b>	<b>45.00</b>	<b>73.90</b>	<b>23.59</b>	<b>70.00</b>	<b>93.59</b>	<b>34.07</b>	<b>85.00</b>	<b>119.07</b>
Charged		0.55	...	0.55	0.55	...	0.55	0.55	...	0.55
Voted		28.35	45.00	73.35	23.04	70.00	93.04	33.52	85.00	118.52
<b>Total Ministry of Urban Development</b>		<b>79.40</b>	<b>224.66</b>	<b>304.06</b>	<b>74.09</b>	<b>280.14</b>	<b>354.23</b>	<b>94.32</b>	<b>294.75</b>	<b>389.07</b>
Charged		0.55	...	0.55	0.55	...	0.55	0.55	...	0.55
Voted		78.85	224.66	303.51	73.54	280.14	353.68	93.77	294.75	388.52

