

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No.2.

STATEMENT 1

SUMMARY OF EXPENDITURE

(In crores of rupees)

	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. TOTAL EXPENDITURE (2+3)	446512.10	67831.70	514343.80	440295.14	68410.23	508705.37	488192.35	75798.78	563991.13
2. Non Plan Expenditure	330530.61	40316.41	370847.02	326142.28	38771.78	364914.06	344429.93	46833.35	391263.28
3. Plan Expenditure	115981.49	27515.29	143496.78	114152.86	29638.45	143791.31	143762.42	28965.43	172727.85
4. Central Assistance for State & UT Plans	32611.79	499.99	33111.78	31316.99	5220.89	36537.88	36292.78	5150.54	41443.32
5. BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	83369.70	27015.30	110385.00	82835.87	24417.56	107253.43	107469.64	23814.89	131284.53
6. Resources of Public Enterprises	...	100868.49	100868.49	...	98084.81	98084.81	...	122756.95	122756.95
7. CENTRAL PLAN(5+6)	83369.70	127883.79	211253.49	82835.87	122502.37	205338.24	107469.64	146571.84	254041.48