STATEMENT-19

ESTIMATES OF PROVISION FOR EXTERNALLY AIDED PROJECTS IN CENTRAL PLAN INCLUDED IN BUDGET ESTIMATES 2006-2007

(In crores of Rupees)

SI.No.	Name of Ministry/Department	
1.	Department of Agricultural Research and Education	150.00
2.	Department of Atomic Energy	1606.00
3.	Department of Chemicals and Petro-Chemicals	30.00
4.	Department of Fertilisers	12.95
5.	Ministry of Civil Aviation	1.00
6.	Department of Information Technology	10.50
7.	Ministry of Environment and Forests	89.98
8.	Department of Economic Affairs	4.00
9.	Department of Health	1299.07
10.	Department of Family Welfare	1481.10
11.	Ministry of Home Affairs	10.00
12.	Department of Elementary Education and Literacy	1647.00
13.	Department of Secondary Education and Higher Education	80.00
14.	Department of Women and Child Development	5.25
15.	Ministry of Law and Justice	1.00
16.	Ministry of Non-Conventional Energy Sources	20.00
17.	Ministry of Personnel, Public Grievances and Pensions	19.98
18.	Department of Rural Development	1500.00
19.	Department of Land Resources	80.00
20.	Department of Road Transport and Highways	1978.00
21.	Ministry of Social Justice and Empowerment	1.00
22.	Ministry of Statistics and Programme Implementation	3.62
23.	Ministry of Urban Development	425.00
24.	Ministry of Urban Employment and Poverty Alleviation	9.00
25.	Ministry of Water Resources	28.80
26.	Ministry of Youth Affairs & Sports	3.00
27.	Ministry of Railways	628.55
	GRAND TOTAL	11124.80

STATEMENT SHOWING ADDITIONAL CENTRAL ASSISTANCE FOR EXTERNALLY AIDED PROJECTS IN STATE PLANS

SI.		(In crores of Rupees)			SI.		(In crores of Rupees)		
No.	Name of the State	2002-2003	2003-2004	2004-2005	No.	Name of the State	2002-2003	2003-2004	2004-2005
1.	Andhra Pradesh	1905.69	3009.06	1228.32	15.	Manipur	10.18	10.68	67.38
2.	Arunachal Pradesh	2.21	4.68	8.94	16.	Meghalaya	8.11	10.28	16.05
3.	Assam	51.33	468.25	293.51	17.	Mizoram	20.91	26.45	76.20
4.	Bihar	0.64	0.00	0.00	18.	Nagaland	3.76	4.14	6.92
5.	Chattisgarh	11.22	4.72	8.88	19.	Orissa	621.89	460.55	1106.42
6.	Gujarat	940.81	1377.33	893.85	20.	Punjab	111.92	89.66	98.01
7.	Haryana	120.89	39.26	72.62	21.	Rajasthan	273.77	560.72	628.07
8.	Himachal Pradesh	33.99	21.83	38.26	22.	Sikkim	4.18	13.35	9.21
9.	Jammu & Kashmir	37.89	30.36	28.60	23.	Tamil Nadu	269.72	225.66	185.87
10.	Jharkhand	0.00	1.06	1.02	24.	Tripura	0.89	2.69	2.47
11.	Karnataka	463.60	747.03	926.74	25.	Uttranchal	200.71	115.17	65.79
12.	Kerala	730.10	162.60	733.73	26.	Uttar Pradesh	709.35	602.73	498.05
13.	Madhya Pradesh	735.10	595.60	450.73	27.	West Bengal	631.23	461.60	876.78
14.	Maharashtra	377.83	278.91	394.27		Total	8277.92	9324.37	8716.69

NOTE: Against the budget provision of Rs. 587.33 crore as grant component in BE 2005-06, RE 2005-06 has been placed at Rs.7400.00 crore as loan/grant component for providing Additional Central Assistance to the States for execution of Externally Aided Projects. The expenditure on these projects (except structural adjustment programmes) is initially incurred by the States and thereafter reimbursement is claimed from Government of India. During the Financial Year 2005-06, the releases for ongoing state sector projects signed on or before March 31, 2005 are being made on existing arrangement in the Loan/grant ratio of 10:90 for special category states and 70:30 for Non Special Category States. However, the releases for new projects signed on or after April 1, 2005 are being made on back to back basis to the irrespective States as per accepted recommendations of the XII Finance Commission. The Budget Provision for 2006-07 is Rs. 4697.00 Cr.