

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT**STATEMENT 13**
(In crores of Rupees)

	Head of Development	2005-2006 Budget	2005-2006 Revised	2006-2007 Budget
I. Agriculture and Allied Activities		6425.50	5907.18	7385.57
1. Crop Husbandry	12401	3415.75	3169.89	3968.80
2. Soil and Water Conservation	12402	8.00	18.00	21.00
3. Animal Husbandry	12403	350.11	286.38	359.50
4. Dairy Development	12404	78.50	80.28	68.50
5. Fisheries	12405	217.56	178.63	283.80
6. Forestry and Wild Life	12406	480.50	451.01	562.69
7. Plantations	12407	293.61	246.51	303.95
8. Food, Storage and Warehousing	12408	216.16	203.32	267.13
9. Agricultural Research and Education	12415	1035.00	963.00	1215.00
10. Agricultural Financial Institutions	12416	3.81	8.50	16.00
11. Co-operation	12425	162.50	174.66	138.00
12. Other Agricultural programmes	12435	164.00	127.00	181.20
II. Rural Development		11494.50	14240.60	15643.95
1. Special Programmes for Rural Development	12501	1992.24	2038.34	2230.50
2. Rural Employment	12505	9000.00	11700.00	12870.00
3. Land Reforms	12506	126.00	126.00	135.00
4. Other Rural Development Programmes	12515	376.26	376.26	408.45
III. Irrigation and Flood Control		524.34	418.36	586.55
1. Major and Medium Irrigation	12701	82.83	66.14	111.52
2. Minor Irrigation	12702	72.64	62.51	80.94
3. Command Area Development	12705	200.00	158.50	199.10
4. Flood Control and Drainage	12711	168.87	131.21	194.99
IV. Energy		58191.19	53720.13	69593.51
1. Power	12801	26495.42	22532.92	31370.32
2. Petroleum	12802	27269.69	27538.48	33063.04
3. Coal and Lignite	12803	3620.64	3109.20	4251.63
4. Non-Conventional Sources of Energy	12810	805.44	539.53	908.52
V. Industry and Minerals		11998.15	10063.55	14533.34
1. Village and Small Industries	12851	1515.10	1577.51	1709.43
2. Iron and Steel Industries	12852	2492.52	1614.22	3245.02
3. Non-ferrous Mining and Metallurgical Industries	12853	668.64	389.02	867.25
4. Cement and non-Metallic Mineral Industries	12854	14.00	14.00	12.61
5. Fertiliser Industries	12855	1003.30	1078.04	975.03
6. Petro-Chemical Industries	12856	2386.71	1874.60	2960.30
7. Chemical and Pharmaceutical Industries	12857	51.83	26.45	92.18
8. Engineering Industries	12858	759.13	808.42	1104.49
9. Telecommunication and Electronic Industries	12859	866.86	822.86	1004.61
10. Consumer Industries	12860	891.17	856.47	1210.20
11. Atomic Energy Industries	12861	842.29	640.51	881.83
12. Other Industries	12875	411.22	209.92	388.78
13. Other outlays on Industries and Minerals	12885	95.38	151.53	81.61
VI. Transport		42416.72	40412.03	48613.80
1. Railways	13002	14638.19	18265.40	22764.14
2. Ports and Lighthouses	13051	1024.95	776.36	1063.91
3. Shipping	13052	1463.35	1194.75	1832.01
4. Civil Aviation	13053	2372.24	2343.03	3032.11
5. Roads and Bridges	13054	22784.59	17590.84	19714.71
6. Inland Water Transport	13056	96.00	61.25	75.92
7. Other Transport Services	13075	37.40	180.40	131.00
VII. Communications		12139.78	17525.11	19883.75
1. Postal Services	13201	338.77	381.71	396.30
2. Telecommunication Services	13225	11583.00	16992.00	19229.00

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3. Other Communication Services	13275	218.01	151.40	258.45
VIII. Science Technology & Environment		7074.65	6031.55	8061.34
1. Atomic Energy Research	13401	872.74	834.79	1003.00
2. Space Research	13402	2800.00	2300.00	3220.00
3. Oceanographic Research	13403	340.00	250.00	438.00
4. Other Scientific Research	13425	2431.00	2107.77	2758.00
5. Ecology and Environment	13435	630.91	538.99	642.34
IX. General Economic Services		4539.18	2813.97	3171.74
1. Secretariat-Economic Services	13451	265.67	259.80	270.42
2. Tourism	13452	707.00	707.00	747.00
3. Foreign Trade and Export Promotion	13453	920.69	769.35	974.51
4. Census, Surveys and Statistics	13454	113.43	90.08	89.05
5. Meteorology	13455	90.00	79.23	105.00
6. Civil Supplies	13456	130.60	100.49	196.87
7. Other General Economic Services	13475	1546.79	89.02	566.59
8. Technical and Economic Cooperation with other countries	13605	765.00	719.00	222.30
X. Social Services		55881.61	53746.19	65937.68
1. General Education	22202	13195.81	13158.25	18001.59
2. Technical Education	22203	733.39	580.92	838.38
3. Sports and Youth Services	22204	398.55	372.30	555.71
4. Art and Culture	22205	492.01	357.50	420.14
5. Medical and Public Health	22210	2929.20	2548.23	3156.90
6. Family Welfare	22211	5781.60	5400.00	7359.30
7. Water Supply and Sanitation	22215	4457.49	4389.99	5517.00
8. Housing	22216	9603.45	9290.31	9658.21
9. Urban Development	22217	2592.09	3041.22	2546.67
10. Information and Publicity	22220	79.52	61.17	92.15
11. Broadcasting	22221	929.23	337.23	343.92
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	1490.03	1463.77	1742.43
13. Labour and Employment	22230	208.53	189.03	302.29
14. Social Security and Welfare	22235	3806.84	3777.31	4634.89
15. Nutrition	22236	5.07	5.07	5.07
16. Natural Calamities	22245	7.00	17.00	33.53
17. Other Social Services	22250	17.40	13.00	16.00
18. Secretariat-Social Services	22251	11.04	9.75	11.86
19. North Eastern Areas	22552	9143.36	8734.14	10701.64
XI. General Services		567.87	459.57	630.25
1. Administration of Justice	32014	198.00	90.00	183.55
2. Secretariat - General Services	32052	27.50	17.63	33.50
3. Police	32055	263.00	274.25	288.82
4. Supplies and Disposals	32057	1.30	1.30	4.00
5. Public Works	32059	33.00	33.00	52.50
6. Other Administrative Services	32070	40.07	41.39	63.88
7. Miscellaneous General Services	32075	5.00	2.00	4.00
GRAND TOTAL		211253.49	205338.24	254041.48