

# Receipts

(In crore of Rupees)

		2005-2006 Budget Estimates	2005-2006 Revised Estimates	2006-2007 Budget Estimates
<b>REVENUE RECEIPTS</b>	<b>1. Tax Revenue</b>			
<b>REVENUE RECEIPTS</b>	<b>Gross Tax Revenue</b>	<b>370025</b>	<b>370141</b>	<b>442153</b>
Union Excise duties	Union Excise duties	121533	112000	119000
Customs	Customs	53182	64215	77066
Corporation tax	Corporation tax	110573	103573	133010
Income tax	Income tax	66239	66239	77409
Service tax	Service tax	17500	23000	34500
Taxes of the Union Territories	Taxes of the Union Territories	733	849	903
Other taxes and duties	Other taxes and duties	265	265	265
<b>Less - NCCD transferred to the National Calamity Contingency Fund</b>	<b>Less - NCCD transferred to the National Calamity Contingency Fund</b>	<b>1600</b>	<b>1600</b>	<b>1500</b>
<b>Less States' Share</b>	<b>Less States' Share</b>	<b>94959</b>	<b>94402</b>	<b>113448</b>
<b>Net Tax Revenue</b>	<b>Net Tax Revenue</b>	<b>273466</b>	<b>274139</b>	<b>327205</b>
<b>2. Non-Tax Revenue</b>	<b>2. Non-Tax Revenue</b>			
Interest receipts	Interest receipts	25500	21245	19263
Dividend and profits	Dividend and profits	23500	25481	27500
External grants	External grants	3218	3019	2616
Other non-tax revenue	Other non-tax revenue	24787	23837	26071
Receipts of Union Territories	Receipts of Union Territories	729	753	810
<b>Total Non-Tax Revenue</b>	<b>Total Non-Tax Revenue</b>	<b>77734</b>	<b>74335</b>	<b>76260</b>
<b>Total Revenue Receipts</b>	<b>Total Revenue Receipts</b>	<b>351200</b>	<b>348474</b>	<b>403465</b>

# Receipts

(In crore of Rupees)

		2005-2006 Budget Estimates	2005-2006 Revised Estimates	2006-2007 Budget Estimates
<b>3. CAPITAL RECEIPTS*</b>	<b>3. CAPITAL RECEIPTS*</b>			
<b>A. Non-debt Receipts</b>	<b>A. Non-debt Receipts</b>			
1. Recoveries of loans & advances@	1. Recoveries of loans & advances@	12000	11700	8000
2. Miscellaneous capital receipts	2. Miscellaneous capital receipts	...	2356	3840
<i>Total</i>	<i>Total</i>	<i>12000</i>	<i>14056</i>	<i>11840</i>
<b>B. Debt Receipts to finance Fiscal Deficit</b>	<b>B. Debt Receipts to finance Fiscal Deficit</b>			
3. Market Loans	3. Market Loans	103836	100373	113778
4. Short term borrowings	4. Short term borrowings	6455	8526	-110
5. External Assistance (Net)	5. External Assistance (Net)	9656	7514	8324
6. Securities issued against Small Savings	6. Securities issued against Small Savings	3010	1350	3010
7. State Provident Funds (Net)	7. State Provident Funds (Net)	5000	5500	6000
8. Other Receipts (Net)	8. Other Receipts (Net)	20047	7875	17684
9. Draw-down of Cash Balance	9. Draw-down of Cash Balance	3140	15037	...
<i>Total</i>	<i>Total</i>	<i>151144</i>	<i>146175</i>	<i>148686</i>
<b>Total Capital Receipts (A+B)</b>	<b>Total Capital Receipts (A+B)</b>	<b>163144</b>	<b>160231</b>	<b>160526</b>
<b>TOTAL RECEIPTS</b>	<b>TOTAL RECEIPTS</b>	<b>514344</b>	<b>508705</b>	<b>563991</b>
<b>Receipts under MSS (Net)</b>	<b>Receipts under MSS (Net)</b>	<b>15019</b>	<b>-36981</b>	<b>46000</b>
@ excludes recoveries of short-term loans and advances from States and loans to Government servants, etc.	@ excludes recoveries of short-term loans and advances from States and loans to Government servants, etc.	1525	1530	1530

\* Receipts are net of repayments.

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