

# Budget Expenditure

(Budget in Rupees) (In crore of Rupees)

	2005-2006 Budget Estimates	2005-2006 Revised Estimates	2006-2007 Budget Estimates
<b>1. Non-Plan Expenditure</b>			
<b>A. Revenue Expenditure</b>			
1. Interest Payments	133945	130032	139823
2. Defence	48625	48625	51542
3. Subsidies	47432	46874	46213
4. Grants to State and U.T. Governments	33953	30390	35361
5. Pensions	19542	20232	21312
6. Police	12237	12593	13682
7. Assistance to States from National Calamity Contingency Fund	1500	3062	1500
8. Economic Services (Agriculture, Industry, Power, Transport, Communications, Science & Technology, etc.)	13413	13655	12862
9. Other General Services (Organs of State, tax collection, external affairs, etc.)	9028	9524	10270
10. Social Services (Education, Health, Broadcasting, etc.)	7522	9282	8546
11. Postal Deficit	1417	1113	1342
12. Expenditure of Union Territories without Legislature	2322	2316	2101
13. Amount met from National Calamity Contingency Fund	-1500	-2825	-1500
14. Grants to Foreign Governments	1094	1269	1376
<b>Total Revenue Non-Plan Expenditure</b>	<b>330530</b>	<b>326142</b>	<b>344430</b>
<b>B. Capital Expenditure</b>			
1. Defence	34375	33075	37458
2. Other Non-Plan Capital Outlay	4460	3635	7853
3. Loans to Public Enterprises	1258	2017	1480
4. Loans to State and U.T. Governments	100	99	100
5. Loans to Foreign Governments	256	174	158
6. Others	-132	-228	-216
<b>Total Capital Non-Plan Expenditure</b>	<b>40317</b>	<b>38772</b>	<b>46833</b>
<b>Total Non-Plan Expenditure</b>	<b>370847</b>	<b>364914</b>	<b>391263</b>

# Budget Expenditure

(Budget in Rupees) (In crore of Rupees)

	2005-2006 Budget Estimates	2005-2006 Revised Estimates	2006-2007 Budget Estimates
<b>2. Revenue Expenditure</b>			
<b>A. Revenue Expenditure</b>			
1. Central Plan	83370	82836	107469
2. Central Assistance for State & Union Territory Plans			
State Plan	31687	30345	34890
Union Territory Plan	925	972	1403
<b>Total Revenue Plan Expenditure</b>	<b>115982</b>	<b>114153</b>	<b>143762</b>
<b>B. Capital Expenditure</b>			
1. Central Plan	27015	24417	23815
2. Central Assistance for State & Union Territory Plans			
State Plan	55	4729	4072
Union Territory Plan	445	492	1079
<b>Total Capital Plan Expenditure</b>	<b>27515</b>	<b>29638</b>	<b>28966</b>
<b>Total - Plan Expenditure</b>	<b>143497</b>	<b>143791</b>	<b>172728</b>
<b>Total Budget Support for Central Plan</b>	<b>110385</b>	<b>107253</b>	<b>131284</b>
<b>Total Central Assistance for State &amp; UT Plans</b>	<b>33112</b>	<b>36538</b>	<b>41444</b>
<b>TOTAL EXPENDITURE*</b>	<b>514344</b>	<b>508705</b>	<b>563991</b>
<b>DEBT SERVICING</b>			
1. Repayment of debt**	247984	222658	249196
2. Total Interest Payments	133945	130032	139823
3. Total debt servicing (1+2)	381929	352690	389019
4. Revenue Receipts	351200	348474	403465
5. Percentage of 2 to 4	38.1%	37.3%	34.7%

\* Includes expenditure matched by receipts (Details in Annex-2 to Expenditure Budget, Volume-1, 2006-2007)

\*\* Excludes expenditure matched by receipts (Details in Annex-2 to Expenditure Budget, Volume-1, 2006-2007)

\*\* <91 days - 182 days & 14 days intermediate Treasury bills, discharge of Ways & Means Advances including Overdraft, income and expenditure of National Small Savings Fund (NSSF), investments of NSSF, Reserve Funds and Deposits not bearing interest and suspense transactions. Discharge under MSS met from the sequestered cash balances is not included.

\*\* Excludes discharge of 91 days, 182 days & 14 days intermediate Treasury bills, discharge of Ways & Means Advances including Overdraft, income and expenditure of National Small Savings Fund (NSSF), investments of NSSF, Reserve Funds and Deposits not bearing interest and suspense transactions. Discharge under MSS met from the sequestered cash balances is not included.