

## ₹ Budget at a Glance

(₹ in crore) (In crore of Rupees)

		2004-2005 ₹	2005-2006 ₹	2005-2006 ₹	2006-2007 ₹
		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
<b>1. Revenue Receipts</b>	<b>1. Revenue Receipts</b>	<b>306013</b>	<b>351200</b>	<b>348474</b>	<b>403465</b>
2. Tax Revenue (net to centre)	2. Tax Revenue (net to centre)	224798	273466	274139	327205
3. Non-Tax Revenue	3. Non-Tax Revenue	81215	77734	74335	76260
<b>4. Capital Receipts (5+6+7)<sup>\$</sup></b>	<b>4. Capital Receipts (5+6+7)<sup>\$</sup></b>	<b>191669</b>	<b>163144</b>	<b>160231</b>	<b>160526</b>
5. Recoveries of Loans	5. Recoveries of Loans	62043 <sup>1</sup>	12000	11700	8000
6. Other Receipts	6. Other Receipts	4424	...	2356	3840
7. Borrowings and other liabilities <sup>\$</sup>	7. Borrowings and other liabilities <sup>\$</sup>	125202	151144	146175	148686
<b>8. Total Receipts (1+4)<sup>\$</sup></b>	<b>8. Total Receipts (1+4)<sup>\$</sup></b>	<b>497682</b>	<b>514344</b>	<b>508705</b>	<b>563991</b>
<b>9. Non-Plan Expenditure</b>	<b>9. Non-Plan Expenditure</b>	<b>365406</b>	<b>370847</b>	<b>364914</b>	<b>391263</b>
10. On Revenue Account of which,	10. On Revenue Account of which,	296857	330530	326142	344430
11. Interest Payments	11. Interest Payments	126934	133945	130032	139823
12. On Capital Account	12. On Capital Account	68549 <sup>2</sup>	40317	38772	46833
<b>13. Plan Expenditure</b>	<b>13. Plan Expenditure</b>	<b>132276</b>	<b>143497</b>	<b>143791</b>	<b>172728</b>
14. On Revenue Account	14. On Revenue Account	87495	115982	114153	143762
15. On Capital Account	15. On Capital Account	44781	27515	29638	28966
<b>16. Total Expenditure (9+13)</b>	<b>16. Total Expenditure (9+13)</b>	<b>497682</b>	<b>514344</b>	<b>508705</b>	<b>563991</b>
17. Revenue Expenditure (10+14)	17. Revenue Expenditure (10+14)	384351	446512	440295	488192
18. Capital Expenditure (12+15)	18. Capital Expenditure (12+15)	113331	67832	68410	75799
<b>19. Revenue Deficit (17-1)</b>	<b>19. Revenue Deficit (17-1)</b>	<b>78338</b> <b>(2.5)</b>	<b>95312</b> <b>(2.7)</b>	<b>91821</b> <b>(2.6)</b>	<b>84727</b> <b>(2.1)</b>
<b>20. Fiscal Deficit {16-(1+5+6)}</b>	<b>20. Fiscal Deficit {16-(1+5+6)}</b>	<b>125202</b> <b>(4.0)</b>	<b>151144</b> <b>(4.3)</b>	<b>146175</b> <b>(4.1)</b>	<b>148686</b> <b>(3.8)</b>
<b>21. Primary Deficit (20-11)</b>	<b>21. Primary Deficit (20-11)</b>	<b>-1732</b> <b>-(0.1)</b>	<b>17199</b> <b>(0.5)</b>	<b>16143</b> <b>(0.5)</b>	<b>8863</b> <b>(0.2)</b>

2004-2005 के अन्तर्गत के आंकड़े 2004-2005 के अन्तर्गत के आंकड़ों पर आधारित हैं। Based on provisional Actuals for 2004-2005.

1 <math>C\_1</math> के अन्तर्गत के आंकड़े <math>C\_1</math> के अन्तर्गत के आंकड़ों पर आधारित हैं। <sup>1</sup> Includes receipts from States on account of Debt Swap Scheme.

2 <math>C\_2</math> के अन्तर्गत के आंकड़े <math>C\_2</math> के अन्तर्गत के आंकड़ों पर आधारित हैं। <sup>2</sup> Includes repayment to National Small Savings Fund.

<math>S</math> <math>S</math> के अन्तर्गत के आंकड़े <math>S</math> के अन्तर्गत के आंकड़ों पर आधारित हैं। <sup>\$</sup> Does not include receipts in respect of Market Stabilization Scheme, which will remain in the cash balance of the Central Government and will not be used for expenditure.