

STATEMENT I - CONSOLIDATED FUND OF INDIA - CAPITAL ACCOUNT-DISBURSEMENTS

		(₹ in crore of Rupees)				
		Major Head	Actuals 2004-2005	Budget 2005-2006	Revised 2005-2006	Budget 2006-2007
A. CAPITAL ACCOUNT OF GENERAL SERVICES			34046.90	37716.91	35945.21	40645.18
4046	Currency, Coinage and Mint	4046	118.38	146.49	-4.00	0.06
4047	Other Fiscal Services	4047	334.78	670.93	518.20	700.95
4055	Police	4055	1366.07	2118.99	2014.37	2017.83
4058	Stationery and Printing	4058	0.08	0.35	0.10	0.20
4059	Public Works	4059	268.57	395.99	339.94	466.11
4070	Other Administrative Services	4070	0.53	1.02	0.42	0.03
4075	Miscellaneous General Services	4075	-35.31	8.00	1.04	2.00
4076	Defence Services	4076	31993.80	34375.14	33075.14	37458.00
B. CAPITAL ACCOUNT OF SOCIAL SERVICES			902.46	762.57	811.82	1164.83
4202	Education, Sports, Art and Culture	4202	38.67	70.95	48.95	55.54
4210	Medical and Public Health	4210	48.74	48.43	48.92	90.05
4215	Water Supply and Sanitation	4215	1.65	...	...	...
4216	Housing	4216	304.67	270.41	251.93	384.12
4217	Urban Development	4217	293.26	177.00	314.00	355.00
4220	Information and Publicity	4220	9.54	40.17	25.41	46.29
4225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4225	197.34	132.71	99.71	198.98
4235	Social Security and Welfare	4235	1.00	11.00	11.00	11.00
4250	Other Social Services	4250	7.59	11.90	11.90	23.85
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES			18501.91	23710.05	21057.85	24194.58
(a) Capital Account of Agriculture and allied activities			73.57	363.09	615.25	145.18
4401	Crop Husbandry	4401	4.99	10.95	9.76	12.90
4402	Soil and Water Conservation	4402	...	0.35	0.35	1.65
4404	Dairy Development	4404	3.48	...	...	1.00
4405	Fisheries	4405	14.90	20.22	2.21	14.14
4406	Forestry and Wild Life	4406	4.49	2.40	2.54	1.99
4408	Food, Storage and Warehousing	4408	45.71	49.07	32.83	33.50
4416	Investment in Agricultural Financial Institutions	4416	...	280.00	567.50	80.00
4435	Other Agricultural Programmes	4435	...	0.10	0.06	...
(c) Capital Account of Special Areas Programmes			251.01	2155.52	1748.26	2110.56
4552	North Eastern Areas	4552	251.01	2155.52	1748.26	2110.56
(d) Capital Account of Irrigation and Flood Control			9.42	14.74	14.74	9.49
4701	Major and Medium Irrigation	4701	0.67	0.96	0.96	...
4702	Minor Irrigation	4702	3.02	5.00	5.00	6.60
4711	Flood Control Projects	4711	5.73	8.78	8.78	2.89
(e) Capital Account of Energy			3328.13	2217.99	1376.17	2063.61
4801	Power Projects	4801	3278.09	2167.94	1319.82	2013.36
4810	Non-Conventional Sources of Energy	4810	50.04	50.05	56.35	50.25
(f) Capital Account of Industry and Minerals			1284.20	1604.65	1199.13	1544.90
4851	Village and Small Industries	4851	20.51	18.53	18.53	18.50
4852	Iron & Steel Industries	4852	7.00	7.00	7.00	37.00
4853	Non-ferrous Mining & Metallurgical Industries	4853	42.57	41.12	1.12	106.24

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Cement and Non-metallic Mineral Industries	4854	...	12.50	12.50	12.60
Fertilizer Industries	4855	4.45	23.49	23.49	30.86
Chemical and Pharmaceutical Industries	4857	...	...	...	25.00
Engineering Industries	4858	29.73	65.05	65.05	26.24
Telecommunication and Electronic Industries	4859	217.39	33.00	33.00	25.34
Consumer Industries	4860	29.83	30.97	31.29	28.67
Atomic Energy Industries	4861	726.32	1015.58	892.37	1088.79
Other Industries	4875	3.37	4.05	1.43	2.06
Industries and Minerals	4885	203.03	353.36	113.35	143.60
(g) Capital Account of Transport		11634.41	12882.78	12769.09	11046.21
Railways	5002	8498.45	6520.00	7185.00	6800.14
Capital Outlay on Indian Railways-Strategic Lines	5003	-30.46	...	...	...
Ports & Light Houses	5051	14.72	35.00	49.23	228.84
Shipping	5052	7.09	58.20	11.92	32.00
Civil Aviation	5053	17.79	342.92	339.08	39.64
Roads and Bridges	5054	3084.78	5785.46	4999.63	3703.95
Inland Water Transport	5056	2.50	...	...	...
Other Transport Services	5075	39.54	141.20	184.23	241.64
(h) Capital Account of Communications		269.92	327.56	369.07	498.39
Postal Services	5201	126.29	308.23	350.66	368.78
Telecommunication Services	5225	115.00	...	...	...
Satellite system	5252	28.63	17.06	18.36	31.47
Other Communication Services	5275	...	2.27	0.05	98.14
(i) Capital Account of Science, Technology and Environment		966.90	1261.88	1200.99	1210.03
Atomic Energy Research	5401	408.21	640.44	603.53	684.48
Space Research	5402	532.80	590.78	559.37	486.23
Other Scientific and Environmental Research	5425	25.89	30.66	38.09	39.32
(j) Capital Account of General Economic Services		684.35	2881.84	1765.15	5566.21
Tourism	5452	295.83	415.75	415.75	422.50
Foreign Trade and Export Promotion	5453	425.77	456.00	456.00	499.00
Meteorology	5455	32.69	58.60	53.54	72.60
Investments in General Financial and Trading Institutions	5465	245.20	100.00	100.00	100.00
Investments in International Financial Institutions	5466	-363.07	358.02	612.97	12.80
Capital Outlay on Investment of NIF	5467	...	...	...	3840.00
Other General Economic Services	5475	47.93	1493.47	126.89	619.31
Disbursements of Union Territories without Legislature		202.70	347.64	273.73	932.80
TOTAL - CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT		53653.97	62537.17	58088.61	66937.39

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		(In crore of Rupees)			
Major Head	Actuals 2004-2005	Budget 2005-2006	Revised 2005-2006	Budget 2006-2007	
PUBLIC DEBT					
Internal Debt of Central Government	6001				
Market Loans	29318.46	35630.50	35630.50	39078.84	
14 Day Treasury Bills	308895.96	266000.00	780000.00	780000.00	
182 Day Treasury Bills	...	6500.00	6979.00	15110.00	
91 Day Treasury Bills	31483.76	33000.00	33735.00	34000.00	
364 Day Treasury Bills	26135.53	26045.00	26151.00	26860.00	
Market Stabilisation Scheme	...	123481.00	122616.00	128000.00	
Ways and Means Advances	62080.00	95000.00	1134.00	50000.00	
Others	91253.56	8291.98	8409.08	17517.99	
Total-Internal Debt of Central Government	549167.27	593948.48	1014654.58	1090566.83	
External Debt	6002	7101.51	7528.64	7740.83	
TOTAL-PUBLIC DEBT	556268.78	601477.12	1021680.84	1098307.66	
LOANS AND ADVANCES					
A. LOANS FOR SOCIAL SERVICES	1140.58	580.58	1643.35	533.32	
Housing	6216	4.55	5.61	5.61	
Urban Development	6217	1050.10	400.00	1458.00	
Information and Publicity	6220	...	...	4.77
Loans for Broadcasting	6221	85.93	174.97	174.97	
B. LOANS FOR ECONOMIC SERVICES	13168.44	4322.25	4412.20	3928.51	
(a) Loans For Agriculture and allied activities	89.53	63.00	102.55	63.50	
Crop Husbandry	6401	0.67	6.00	...	
Soil and Water Conservation	6402	1.95	...	5.00	
Forestry and Wildlife	6406	6.00	...	18.39	
Co-operation	6425	80.91	57.00	79.16	
(b) Loans for Special Area Programme	15.80	15.80	15.80	15.80	
Major and Medium Irrigation	6701	15.80	15.80	15.80	
(c) Loans for Energy	1560.49	2024.00	1320.25	1621.00	
Power Projects	6801	1444.99	2004.00	1300.25	
Petroleum	6802	2.00	...	...
Coal and Lignite	6803	103.50	...	...
Non-Conventional Sources of Energy	6810	10.00	20.00	20.00	
(d) Loans for Industry & Minerals	10744.90	1422.95	1552.96	1736.24	
Village and Small Industries	6851	6.38	4.87	14.34	
Iron and Steel Industries	6852	82.89	10.00	10.00	
Non-ferrous Mining & Metallurgical Industries	6853	...	...	25.00
Cement and Non-metallic Mineral Industries	6854	17.08	151.50	133.38	
Fertilizer Industries	6855	32.07	81.47	74.67	
Petro-Chemical Industries	6856	0.51	1.49	13.49	
Chemicals and Pharmaceuticals Industries	6857	25.57	162.98	46.68	
Engineering Industries	6858	578.96	361.69	540.36	
Telecommunication and Electronic Industries	6859	603.10	210.00	208.00	
Consumer Industries	6860	398.19	438.95	464.65	
Other Industries and Minerals	6885	9000.15	...	22.39	

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		(IN CRORE OF RUPEES)			
	Major Head	Actuals 2004-2005	Budget 2005-2006	Revised 2005-2006	Budget 2006-2007
(R) (R) (R) (R) (R)	(e) Loans for Transport	393.00	711.00	657.51	416.96
(R) (R) (R) (R) (R)	Ports and Light Houses	7051	3.00	78.00	...
(R) (R) (R) (R) (R)	Civil Aviation	7053	15.00	15.00	21.45
(R) (R) (R) (R) (R)	Inland Water Transport	7056	14.50	18.00	0.01
(R) (R) (R) (R) (R)	Other Transport Services	7075	360.50	600.00	395.50
(U) (U) (U) (U) (U)	(g) Loans for Science, Technology and Environment	9.26	82.00	60.50	70.00
(U) (U) (U) (U) (U)	Other Scientific Research	7425	9.26	82.00	60.50
(V) (V) (V) (V) (V)	(h) Loans for General Economic Services	355.46	3.50	702.63	5.01
(V) (V) (V) (V) (V)	Tourism	7452	2.50	3.50	...
(V) (V) (V) (V) (V)	Loans for General Financial and Trading Institutions	7465	350.00	...	700.00
(V) (V) (V) (V) (V)	Other General Economic Services	7475	2.96	...	5.00
ME. (ME) (ME) (ME) (ME)	C. OTHER LOANS	25795.42	2270.32	6886.75	5926.23
(ME) (ME) (ME) (ME) (ME)	Loans and Advances to State Governments	7601	24392.57	1178.77	5848.97
(ME) (ME) (ME) (ME) (ME)	Loans and Advances to Union Territory Governments	7602	413.13	72.50	147.14
(ME) (ME) (ME) (ME) (ME)	Advances to Foreign Governments	7605	588.69	542.01	452.61
(ME) (ME) (ME) (ME) (ME)	Loans to Government Servants etc.	7610	399.15	475.00	436.00
(ME) (ME) (ME) (ME) (ME)	Miscellaneous Loans	7615	1.88	2.04	2.03
(ME) (ME) (ME) (ME) (ME)	Loans of Union Territories without Legislature		3.02	3.52	4.34
VEE (VEE) (VEE) (VEE) (VEE)	TOTAL-LOANS AND ADVANCES		40107.46	7176.67	12946.64
(VEE) (VEE) (VEE) (VEE) (VEE)	TRANSFERS TO CONTINGENCY FUND		...	450.00	450.00
(VEE) (VEE) (VEE) (VEE) (VEE)	Appropriation to the Contingency Fund	7999	...	450.00	...
VEE (VEE) (VEE) (VEE) (VEE)	TOTAL-CAPITAL EXPENDITURE		650030.21	671640.96	1093166.09
VEE (VEE) (VEE) (VEE) (VEE)	TOTAL-CONSOLIDATED FUND OF INDIA-DISBURSEMENTS		1105601.53	1194380.49	1634820.38
				1752017.59	