

**MINISTRY OF HOME AFFAIRS**  
**DEMAND NO.95-99**  
**Union Territories Without Legislature**

A. The Budget Allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>											
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	376.24	1658.93	2035.17	422.75	1695.16	2117.91	458.54	2322.21	2780.75		
Capital	368.29	-59.03	309.26	358.12	-59.03	299.09	444.99	-93.83	351.16		
<b>Total</b>	<b>744.53</b>	<b>1599.90</b>	<b>2344.43</b>	<b>780.87</b>	<b>1636.13</b>	<b>2417.00</b>	<b>903.53</b>	<b>2228.38</b>	<b>3131.91</b>		
<b>(i) Andaman &amp; Nicobar Islands</b>											
1. Revenue	3710	207.28	614.69	821.97	219.14	592.69	811.83	263.55	1173.79	1437.34	
2. Capital	5710	200.28	2.30	202.58	190.23	2.30	192.53	233.65	0.58	234.23	
3. Loans & Advances	7710	0.75	0.01	0.76	0.63	0.01	0.64	1.11	0.01	1.12	
<b>Total A &amp; N Islands</b>		<b>408.31</b>	<b>617.00</b>	<b>1025.31</b>	<b>410.00</b>	<b>595.00</b>	<b>1005.00</b>	<b>498.31</b>	<b>1174.38</b>	<b>1672.69</b>	
<b>(ii) Dadra &amp; Nagar Haveli</b>											
1. Revenue	3710	25.93	40.85	66.78	30.03	40.85	70.88	30.95	42.65	73.60	
2. Capital	5710	28.98	5.76	34.74	28.98	5.76	34.74	33.93	4.70	38.63	
3. Loans & Advances	7710	0.10	0.65	0.75	0.10	0.65	0.75	0.13	0.65	0.78	
<b>Total D &amp; N Haveli</b>		<b>55.01</b>	<b>47.26</b>	<b>102.27</b>	<b>59.11</b>	<b>47.26</b>	<b>106.37</b>	<b>65.01</b>	<b>48.00</b>	<b>113.01</b>	
<b>(iii) Lakshadweep</b>											
1. Revenue	3710	32.17	155.99	188.16	34.22	156.06	190.28	30.83	157.77	188.60	
2. Capital	5710	36.34	0.25	36.59	36.34	0.25	36.59	50.67	0.23	50.90	
3. Loans & Advances	7710	1.44	...	1.44	1.44	...	1.44	1.45	...	1.45	
<b>Total Lakshadweep</b>		<b>69.95</b>	<b>156.24</b>	<b>226.19</b>	<b>72.00</b>	<b>156.31</b>	<b>228.31</b>	<b>82.95</b>	<b>158.00</b>	<b>240.95</b>	
<b>(iv) Chandigarh</b>											
1. Revenue	3710	95.36	793.00	888.36	115.76	851.16	966.92	112.92	893.00	1005.92	
2. Capital	5710	70.60	-68.00	2.60	70.60	-68.00	2.60	85.04	-100.00	-14.96	
3. Loans & Advances	7710	...	...	...	...	...	...	...	...	...	
<b>Total Chandigarh</b>		<b>165.96</b>	<b>725.00</b>	<b>890.96</b>	<b>186.36</b>	<b>783.16</b>	<b>969.52</b>	<b>197.96</b>	<b>793.00</b>	<b>990.96</b>	
<b>(v) Daman and Diu</b>											
1. Revenue	3710	15.50	54.40	69.90	23.60	54.40	78.00	20.29	55.00	75.29	
2. Capital	5710	29.64	...	29.64	29.64	...	29.64	38.84	...	38.84	
3. Loans & Advances	7710	0.16	...	0.16	0.16	...	0.16	0.17	...	0.17	
<b>Total Daman &amp; Diu</b>		<b>45.30</b>	<b>54.40</b>	<b>99.70</b>	<b>53.40</b>	<b>54.40</b>	<b>107.80</b>	<b>59.30</b>	<b>55.00</b>	<b>114.30</b>	
<b>Grand Total</b>		<b>744.53</b>	<b>1599.90</b>	<b>2344.43</b>	<b>780.87</b>	<b>1636.13</b>	<b>2417.00</b>	<b>903.53</b>	<b>2228.38</b>	<b>3131.91</b>	
<b>C. Plan Outlay</b>											
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>Union Territory Plans</b>											
Union Territories without Legislature:											
1.	Andaman & Nicobar Islands	43602	408.31	...	408.31	410.00	...	410.00	498.31	...	498.31
2.	Dadra & Nagar Haveli	43602	55.01	...	55.01	59.11	...	59.11	65.01	...	65.01
3.	Lakshadweep	43602	69.95	...	69.95	72.00	...	72.00	82.95	...	82.95
4.	Chandigarh	43602	165.96	...	165.96	186.36	...	186.36	197.96	...	197.96
5.	Daman & Diu	43602	45.30	...	45.30	53.40	...	53.40	59.30	...	59.30
<b>Total</b>		<b>744.53</b>	...	<b>744.53</b>	<b>780.87</b>	...	<b>780.87</b>	<b>903.53</b>	...	<b>903.53</b>	

**95 ANDAMAN AND NICOBAR ISLANDS**

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2004-2005	Revised Estimate 2004-2005	Budget Estimate 2005-2006		Budget Estimate 2004-2005	Revised Estimate 2004-2005	Budget Estimate 2005-2006
1	2	3	4	1	2	3	4
Non-Plan	617.00	595.00	1174.38	<b>I. Non-Plan Broad-</b>			
Plan	408.31	410.00	498.31	<b>details are:-</b>			
<b>Total</b>	<b>1025.31</b>	<b>1005.00</b>	<b>1672.69</b>	1. Secretariat	5.77	6.00	5.67
The provisions in this Demand are for the expenditure of the Union Territory of <b>Andaman and Nicobar Islands</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	49.26	43.96	44.52
(i) <b>General Services</b>				3. Education	68.90	76.87	79.92
(a) Revenue Account	104.12	100.67	111.13	4. Forestry & Wildlife	40.47	40.99	41.23
(b) Capital Account	12.22	12.08	14.45	5. Transport	193.76	182.05	180.48
<b>Total General Services</b>	<b>116.34</b>	<b>112.75</b>	<b>125.58</b>	6. Housing & Urban Development	36.04	34.23	44.14
(ii) <b>Social Services</b>				7. Food & Civil Supplies	-4.14	-5.87	-5.64
(a) Revenue Account	223.62	218.07	813.24	8. Energy	132.10	129.83	122.44
(b) Capital Account	43.16	39.28	51.82	9. Others	94.84	86.94	661.62
<b>Total Social Services</b>	<b>266.78</b>	<b>257.35</b>	<b>865.06</b>	<b>Total Non-Plan</b>	<b>617.00</b>	<b>595.00</b>	<b>1174.38</b>
(iii) <b>Economic Services</b>				<b>II. Plan-Broad-details are:-</b>			
(a) Revenue Account	494.23	493.09	512.97	1. Agriculture & Allied activities	13.52	13.02	15.24
(b) Capital Account	147.20	141.17	167.96	2. Rural Development	43.86	47.93	50.24
<b>Total Economic Services</b>	<b>641.43</b>	<b>634.26</b>	<b>680.93</b>	3. Transport	143.24	141.32	193.49
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.76	0.64	1.12	4. Housing & Urban Development	74.16	68.91	92.34
<b>Grand Total</b>	<b>1025.31</b>	<b>1005.00</b>	<b>1672.69</b>	5. Forestry & Wildlife	11.00	11.00	12.98
				6. Education	38.44	38.69	44.26
				7. Energy	23.96	29.56	23.65
				8. Others	60.13	59.57	66.11
				<b>Total Plan</b>	<b>408.31</b>	<b>410.00</b>	<b>498.31</b>

**96 CHANDIGARH**

Non-Plan	725.00	783.16	793.00	<b>I. Non-Plan Broad-</b>			
Plan	165.96	186.36	197.96	<b>details are:-</b>			
<b>Total</b>	<b>890.96</b>	<b>969.52</b>	<b>990.96</b>	1. Secretariat	2.93	2.97	3.22
The provisions in this Demand are for the expenditure of the Union Territory of <b>Chandigarh</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	69.41	72.76	76.04
(i) <b>General Services</b>				3. Housing & Urban Development	92.61	91.83	67.60
(a) Revenue Account	143.45	144.75	156.51	4. Education	142.35	152.41	160.85
(b) Capital Account	2.80	3.02	2.55	5. Health	45.39	45.45	52.99
<b>Total General Services</b>	<b>146.25</b>	<b>147.77</b>	<b>159.06</b>	6. Labour	4.22	4.37	4.52
(ii) <b>Social Services</b>				7. Transport	74.54	77.85	78.09
(a) Revenue Account	392.19	424.16	440.23	8. Energy	271.19	310.08	318.56
(b) Capital Account	-27.87	-27.80	-51.90	9. Others	22.36	25.44	31.13
<b>Total Social Services</b>	<b>364.32</b>	<b>396.36</b>	<b>388.33</b>	<b>Total Non-Plan</b>	<b>725.00</b>	<b>783.16</b>	<b>793.00</b>
(iii) <b>Economic Services</b>				<b>II. Plan-Broad-details are:-</b>			
(a) Revenue Account	352.72	398.01	409.18	1. Transport	4.87	6.01	4.75
(b) Capital Account	27.67	27.38	34.39	2. Education	27.24	48.07	29.95
<b>Total Economic Services</b>	<b>380.39</b>	<b>425.39</b>	<b>443.57</b>	3. Housing & Urban Development	61.36	59.42	79.40
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	...	...	...	4. Energy	19.95	19.95	27.21
<b>Grand Total</b>	<b>890.96</b>	<b>969.52</b>	<b>990.96</b>	5. Others	52.54	52.91	56.65
				<b>Total Plan</b>	<b>165.96</b>	<b>186.36</b>	<b>197.96</b>

**97 DADRA AND NAGAR HAVELI**

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2004-2005	Revised Estimate 2004-2005	Budget Estimate 2005-2006		Budget Estimate 2004-2005	Revised Estimate 2004-2005	Budget Estimate 2005-2006
1	2	3	4	1	2	3	4
Non-Plan	47.26	47.26	48.00	<b>I. Non-Plan Broad-</b>			
Plan	55.01	59.11	65.01	<b>details are:-</b>			
<b>Total</b>	<b>102.27</b>	<b>106.37</b>	<b>113.01</b>	1. Secretariat	0.49	0.49	0.45
The provisions in this Demand are for the expenditure of the Union Territory of <b>Dadra and Nagar Haveli</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	7.40	7.40	7.75
(i) <b>General Services</b>				3. Health	2.66	2.66	2.96
(a) Revenue Account	13.09	13.09	14.41	4. Agriculture & Rural Development	2.59	2.59	2.63
(b) Capital Account	4.66	4.66	5.57	5. Education	11.22	11.22	12.19
<b>Total General Services</b>	<b>17.75</b>	<b>17.75</b>	<b>19.98</b>	6. Energy	5.07	5.07	4.03
(ii) <b>Social Services</b>				7. Housing & Urban Development	5.46	5.46	5.89
(a) Revenue Account	31.67	35.77	35.44	8. Transport	4.32	4.32	3.68
(b) Capital Account	6.08	6.08	6.57	9. Food & Civil Supplies	0.14	0.14	0.17
<b>Total Social Services</b>	<b>37.75</b>	<b>41.85</b>	<b>42.01</b>	10. Others	7.91	7.91	8.25
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>47.26</b>	<b>47.26</b>	<b>48.00</b>
(a) Revenue Account	22.02	22.02	23.75	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	24.00	24.00	26.49	1. Agriculture & Allied activities	2.59	2.59	3.53
<b>Total Economic Services</b>	<b>46.02</b>	<b>46.02</b>	<b>50.24</b>	2. Forestry & Wildlife	2.60	2.60	3.18
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.75	0.75	0.78	3. Housing & Urban Development	6.90	7.00	8.01
<b>Grand Total</b>	<b>102.27</b>	<b>106.37</b>	<b>113.01</b>	4. Transport	10.87	10.87	15.04
				5. Irrigation & Flood Control	4.10	4.10	4.72
				6. Energy	9.36	9.36	9.42
				7. Others	18.59	22.59	21.11
				<b>Total Plan</b>	<b>55.01</b>	<b>59.11</b>	<b>65.01</b>

**98 DAMAN AND DIU**

Non-Plan	54.40	54.40	55.00	<b>I. Non-Plan Broad-</b>			
Plan	45.30	53.40	59.30	<b>details are:-</b>			
<b>Total</b>	<b>99.70</b>	<b>107.80</b>	<b>114.30</b>	1. Secretariat	1.41	1.41	1.48
The provisions in this Demand are for the expenditure of the Union Territory of <b>Daman and Diu</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	3.24	3.23	3.64
(i) <b>General Services</b>				3. Housing & Urban Development	8.41	8.41	9.30
(a) Revenue Account	13.68	13.67	15.04	4. Education	15.01	14.97	14.85
(b) Capital Account	2.28	2.28	4.86	5. Health	4.43	4.40	4.54
<b>Total General Services</b>	<b>15.96</b>	<b>15.95</b>	<b>19.90</b>	6. Labour	0.99	0.99	0.94
(ii) <b>Social Services</b>				7. Transport	4.27	3.85	3.04
(a) Revenue Account	35.51	44.58	41.00	8. Energy	7.03	6.49	6.65
(b) Capital Account	7.44	7.44	6.25	9. Food and Civil Supplies	0.19	0.19	0.18
<b>Total Social Services</b>	<b>42.95</b>	<b>52.02</b>	<b>47.25</b>	10. Others	9.42	10.46	10.38
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>54.40</b>	<b>54.40</b>	<b>55.00</b>
(a) Revenue Account	20.71	19.75	19.25	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	19.92	19.92	27.73	1. Transport	9.88	9.88	14.04
<b>Total Economic Services</b>	<b>40.63</b>	<b>39.67</b>	<b>46.98</b>	2. Education	3.82	11.82	5.58
(iv) <b>Loans and Advances by the Union Territory Govt.</b>	0.16	0.16	0.17	3. Housing & Urban Development	10.80	10.90	14.46
<b>Grand Total</b>	<b>99.70</b>	<b>107.80</b>	<b>114.30</b>	4. Energy	10.44	10.44	13.00
				5. Village and Small Industries	0.37	0.37	0.37
				6. Others	9.99	9.99	11.85
				<b>Total Plan</b>	<b>45.30</b>	<b>53.40</b>	<b>59.30</b>

**99 LAKSHADWEEP**

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2004-2005	Revised Estimate 2004-2005	Budget Estimate 2005-2006		Budget Estimate 2004-2005	Revised Estimate 2004-2005	Budget Estimate 2005-2006
1	2	3	4	1	2	3	4
Non-Plan	156.24	156.31	158.00	<b>I. Non-Plan Broad-</b>			
Plan	69.95	72.00	82.95	<b>details are:-</b>			
<b>Total</b>	<b>226.19</b>	<b>228.31</b>	<b>240.95</b>	1. Secretariat	2.10	2.30	2.36
The provisions in this Demand are for the expenditure of the Union Territory of <b>Lakshadweep</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	8.14	8.53	8.90
(i) <b>General Services</b>				3. Housing & Urban Development	7.70	6.51	6.85
(a) Revenue Account	21.52	20.99	21.85	4. Education	17.56	19.13	18.27
(b) Capital Account	3.55	3.55	3.48	5. Energy	16.37	16.81	15.98
<b>Total General Services</b>	<b>25.07</b>	<b>24.54</b>	<b>25.33</b>	6. Transport	79.86	77.40	79.80
(ii) <b>Social Services</b>				7. Agriculture & Rural Development	12.98	13.40	13.25
(a) Revenue Account	37.61	41.35	38.58	8. Food & Civil Supplies	-3.08	-3.07	-3.07
(b) Capital Account	6.93	6.93	8.19	9. Health	5.89	5.91	6.00
<b>Total Social Services</b>	<b>44.54</b>	<b>48.28</b>	<b>46.77</b>	10. Others	8.72	9.39	9.66
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>156.24</b>	<b>156.31</b>	<b>158.00</b>
(a) Revenue Account	129.03	127.94	128.17	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	26.11	26.11	39.23	1. Agriculture & Allied activities	7.66	7.66	8.24
<b>Total Economic Services</b>	<b>155.14</b>	<b>154.05</b>	<b>167.40</b>	2. Rural Development	1.40	1.40	1.45
(iv) <b>Loans and Advances by the Union Territory Govt.</b>				3. Housing & Urban Development	16.43	16.48	17.96
Govt.	1.44	1.44	1.45	4. Transport	24.20	24.20	27.79
<b>Grand Total</b>	<b>226.19</b>	<b>228.31</b>	<b>240.95</b>	5. Energy	3.84	3.84	11.21
				6. Education	5.16	7.16	4.60
				7. Others	11.26	11.26	11.70
				<b>Total Plan</b>	<b>69.95</b>	<b>72.00</b>	<b>82.95</b>