

MINISTRY OF TOURISM**DEMAND NO.93****Ministry of Tourism**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	186.00	41.24	227.24	186.00	41.24	227.24	300.25	38.70	338.95	
Capital	314.00	0.50	314.50	314.00	0.50	314.50	485.75	3.50	489.25	
Total	500.00	41.74	541.74	500.00	41.74	541.74	786.00	42.20	828.20	
1. Secretariat-Economic Services	3451	...	1.05	1.05	...	1.05	1.05	...	1.42	1.42
Tourism										
2. Director General Tourism - Direction & Administration	3452	17.00	30.77	47.77	17.00	30.77	47.77	20.00	33.05	53.05
3. Tourist Information & Publicity	3452	14.00	0.20	14.20	14.00	0.20	14.20	70.00	0.30	70.30
3.01 Domestic Campaign	3452	90.00	...	90.00	90.00	...	90.00	140.00	...	140.00
3.02 Overseas Campaign										
Total		104.00	0.20	104.20	104.00	0.20	104.20	210.00	0.30	210.30
4. Tourist Infrastructure	5452	279.00	...	279.00	279.00	...	279.00	415.75	...	415.75
5. Training	3452	28.00	0.50	28.50	28.00	0.50	28.50	45.00	0.25	45.25
6. Other expenditure	3452	22.00	8.22	30.22	22.00	8.22	30.22	16.25	3.18	19.43
7. Lumpsum provision for Project/ Scheme for the benefit of NE Region and Sikkim	2552	15.00	...	15.00	15.00	...	15.00	9.00	...	9.00
	4552	35.00	...	35.00	35.00	...	35.00	70.00	...	70.00
Total		50.00	...	50.00	50.00	...	50.00	79.00	...	79.00
8. Loans to ITDC	7452	...	0.50	0.50	...	0.50	0.50	...	3.50	3.50
9. Miscellaneous General Services - Loss by exchange	2075	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
Total-Tourism		500.00	40.69	540.69	500.00	40.69	540.69	786.00	40.78	826.78
Grand Total		500.00	41.74	541.74	500.00	41.74	541.74	786.00	42.20	828.20
B. Investment in Public Enterprises	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. India Tourism Development Corporation	13452
C. Plan Outlay*:-										
1. General Economic Services -Tourism	13452	450.00	...	450.00	450.00	...	450.00	707.00	...	707.00
2. North Eastern Areas	22552	50.00	...	50.00	50.00	...	50.00	79.00	...	79.00
Total		500.00	...	500.00	500.00	...	500.00	786.00	...	786.00

Secretariat-Economic Services

1. The provision is for meeting the expenditure on the Secretariat of Ministry of Tourism.

Direction & Administration

2. The provision is for meeting the expenditure on the headquarter establishment of the Directorate General of Tourism and the regional and field offices under it. Their main activities are dissemination of tourist information, development of tourism infrastructural facilities, regulation of various segments of travel industry such as hotels, travel agents, guides etc. It also includes provision for Information Technology.

Tourist Information & Publicity

3. This provision is meant for meeting the expenditure on production of publicity material for the promotional programs of the Department. The image of India is projected mainly through electronic and print media campaigns. Provisions include participation in Fairs and Festivals, India Evenings/Seminars, Special Interest Tours, Charter Flights etc. and for production of Brochures, Films Photographs etc.

Tourist Infrastructure

4. This provision is for meeting the expenditure on creation of Infrastructural facilities like Tourist Bungalows, Yatri Niwas, Forest Lodges, Wayside Amenities, Beach Resorts, Tourist Transport, Procurement of Trekking Mountaineering, Winter/Water Sports Equipment/Golf Courses/Refurbishment of monuments etc. in places of tourist interest.

Training

5. The provision is meant for Grants-in-aid to Indian Institute of Tourist and Travel Management, Institute of Hotel Management, Catering Technology and Applied Nutrition and Food Crafts Institutes for meeting the manpower requirements of various segments of Travel and Hotel Industry.

Other Expenditure

6. This provision includes payment of Interest Subsidy specified on the loans advanced by financial institutions for construction of Hotels upto 3 Star category. It also includes provision for Market Research, revival of Tourism in Jammu & Kashmir and contribution to International Bodies and making payment arising out of the Post Closing Adjustments in respect of disinvested hotels signed by the parties with the Government of India.

7. The provision is for the projects/schemes for the benefit of North Eastern Region and Sikkim.

Loans to ITDC

8. The provision includes expenditure on account of VRS in the corporate office of ITDC Headquarters due to dis-invested hotels.

Miscellaneous General Services

9. The provision includes payment of loss by exchange in the Department of Tourism for Government of India Tourism Offices abroad.