

MINISTRY OF RURAL DEVELOPMENT**DEMAND NO.80****Department of Land Resources**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1261.00	3.48	1264.48	1050.00	3.43	1053.43	1396.00	3.44	1399.44	
Capital	...	...	...	...	...	...	...	...	...
Total	1261.00	3.48	1264.48	1050.00	3.43	1053.43	1396.00	3.44	1399.44	
1. Secretariat- Economic Services	3451	...	3.48	3.48	...	3.43	3.43	...	3.44	3.44
Special Programmes for Rural Development										
Waste Lands Development										
2. National Wastelands Development Board	2501	2.00	...	2.00	1.30	...	1.30	2.00	...	2.00
	3601	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
	<i>Total</i>	<i>3.00</i>	...	<i>3.00</i>	<i>1.80</i>	...	<i>1.80</i>	<i>3.00</i>	...	<i>3.00</i>
3. Integrated Wastelands Development Projects Scheme	2501	332.00	...	332.00	332.00	...	332.00	445.00	...	445.00
	3601	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>	<i>333.00</i>	...	<i>333.00</i>	<i>333.00</i>	...	<i>333.00</i>	<i>446.00</i>	...	<i>446.00</i>
4. Drought Prone Areas Programme	2501	300.00	...	300.00	300.00	...	300.00	353.00	...	353.00
5. Desert Development Programme	2501	215.00	...	215.00	215.00	...	215.00	268.00	...	268.00
6. Pradhan Mantri Grameen Jal Samvardhan Yojana (PMGJSY)	2501	200.00	...	200.00	...	...	...	...	...	...
7. Technology Development, Extension & Training	2501	11.00	...	11.00	11.00	...	11.00	13.00	...	13.00
	3601	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
	<i>Total</i>	<i>13.00</i>	...	<i>13.00</i>	<i>13.00</i>	...	<i>13.00</i>	<i>15.00</i>	...	<i>15.00</i>
8. Bio-Fuels	2501	9.00	...	9.00	0.20	...	0.20	45.00	...	45.00
Land Reforms										
9. Land Reforms	2506	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
	3601	59.50	...	59.50	59.50	...	59.50	122.00	...	122.00
	3602	1.50	...	1.50	1.50	...	1.50	2.00	...	2.00
	<i>Total</i>	<i>62.00</i>	...	<i>62.00</i>	<i>62.00</i>	...	<i>62.00</i>	<i>126.00</i>	...	<i>126.00</i>
10. Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim	2552	126.00	...	126.00	125.00	...	125.00	140.00	...	140.00
Grand Total		1261.00	3.48	1264.48	1050.00	3.43	1053.43	1396.00	3.44	1399.44
C. Plan Outlay:-	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan:										
1. Special Programmes for Rural Development	12501	1073.00	...	1073.00	863.00	...	863.00	1130.00	...	1130.00
2. Land Reforms	12506	62.00	...	62.00	62.00	...	62.00	126.00	...	126.00
3. North Eastern Region	22552	126.00	...	126.00	125.00	...	125.00	140.00	...	140.00
Total		1261.00	...	1261.00	1050.00	...	1050.00	1396.00	...	1396.00

1. Provision is for expenditure on Secretariat of Department of Land Resources.

2. Provision is for National Wastelands Development Board.

3. Integrated Wastelands Development Programme is an ongoing scheme under which projects are undertaken on micro-watershed basis. The projects under this Programme are generally sanctioned in non-DPAP and non-DDP Blocks.

4. Drought Prone Areas Programme is an area development programme designed to tackle the problem of drought with long term perspective based on the strategy of optimum utilization of land, water and natural resources. This is a Centrally Sponsored Scheme, which is funded on a matching basis by the Centre and the States. Since 1st April, 1999, the allocation is shared on 75:25 basis between the Centre and the State Governments. The Programme is in operation in 972 Blocks in 182 Districts of 16 States.

5. Desert Development Programme aims at controlling desertification and to conserve, develop and harness land, water and other natural resources for restoration of ecological balance in the long run and also to raise the level of production, income and employment through irrigation, afforestation, dry land farming etc. From 1995-96, desert areas have been identified under three categories, namely Hot Sandy Arid Areas, Hot Arid Areas and Cold Arid Areas. Allocation is shared on 75:25 basis between the Centre and the States. The Programme is in operation in 235 Blocks in 40 Districts of 7 States.

7. The provision is for Technology Development, Extension and Training Scheme. Under this Scheme, 100% financial assistance is given for projects which are on Govt. and community land. The cost of the projects on private land is shared in the ratio of 60:40 between the Centre and the Farmers/Corporate Body.

8. Planning Commission has launched national mission on Bio-fuel as per recommendations of a Committee on Development of Bio-fuel. Ministry of Rural Development has been made nodal Ministry while National Oilseeds and Vegetable Oil Development (NOVOD) Board in the Ministry of Agriculture is the nodal Agency for Jatropha cultivation on non-forest lands. The Ministry of Environment & Forests is the nodal agency for Jatropha cultivation on forest lands.

9. Under Land Reforms, assistance is given to the States on a 50:50 basis and to the UTs on 100% basis under the scheme of Strengthening of Revenue Administration and Updating of Land Records. A Centrally Sponsored Scheme of Computerization of Land Records is also under implementation. This is a 100% grants-in-aid scheme. So far, 582 districts have been brought under the computerization programme in the country and the scheme has been operationalised in 3286 Tehsils/Taluka/Mandals in the country.

10. Lump sum provision has been kept for projects / schemes for the benefit of North Eastern States including Sikkim.