

DEMAND NO.78

Secretariat of the Vice-President

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

| Major Head | Budget 2004-2005 | | | Revised 2004-2005 | | | Budget 2005-2006 | | | |
|-----------------------|------------------|-------------|-------------|-------------------|-------------|-------------|------------------|-------------|-------------|-------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | ... | 3.11 | 3.11 | ... | 2.11 | 2.11 | ... | 2.28 | 2.28 | |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total | ... | 3.11 | 3.11 | ... | 2.11 | 2.11 | ... | 2.28 | 2.28 | |
| Vice-President | | | | | | | | | | |
| 1. Secretariat | 2012 | ... | 3.03 | 3.03 | ... | 2.03 | 2.03 | ... | 2.20 | 2.20 |
| 2. Others | 2012 | ... | 0.08 | 0.08 | ... | 0.08 | 0.08 | ... | 0.08 | 0.08 |
| Grand Total | | ... | 3.11 | 3.11 | ... | 2.11 | 2.11 | ... | 2.28 | 2.28 |

Provides for expenditure on the officers and staff of the Vice-President's Secretariat, including their travel expenses, contingencies and discretionary grant of the Vice-President.

The Vice-President of India draws his salary as the Chairman of the Rajya Sabha.