

MINISTRY OF PETROLEUM AND NATURAL GAS

DEMAND NO. 71

Ministry of Petroleum and Natural Gas

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head		Budget 2004-2005			Revised 2004-2005			Budget 2005-2006		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	...	3573.42	3573.42	...	3565.00	3565.00	...	3669.00	3669.00
	Capital	...	...	...	...	2.00	2.00	...	...	...
	Total	...	3573.42	3573.42	...	3567.00	3567.00	...	3669.00	3669.00
1. Secretariat-Economic Services	3451	...	10.42	10.42	...	9.88	9.88	...	10.03	10.03
2. Post APM Subsidies and other expenditure										
2.01 Subsidy on LPG & Kerosene for PDS	2802	...	3500.00	3500.00	...	3500.00	3500.00	...	3600.00	3600.00
2.02 Freight Subsidy	2802	...	59.00	59.00	...	53.00	53.00	...	44.00	44.00
Total		...	<i>3559.00</i>	<i>3559.00</i>	...	<i>3553.00</i>	<i>3553.00</i>	...	<i>3644.00</i>	<i>3644.00</i>
3. Petroleum Regulatory Board	2802	...	2.00	2.00	...	1.26	1.26	...	14.97	14.97
4. Anti Adulteration Cell	2802	...	2.00	2.00	...	0.86	0.86	...	...	...
5. Investment in Public Enterprises										
Loans to Biecco Lawrie for VRS	6802	...	...	...	...	2.00	2.00	...	...	...
Grand Total		...	3573.42	3573.42	...	3567.00	3567.00	...	3669.00	3669.00
B. Investment in Public Enterprises	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<i>I. Petroleum Sector:</i>										
5.01 Oil & Natural Gas Corporation Ltd.	12802	...	10000.00	10000.00	...	10849.89	10849.89	...	10487.01	10487.01
5.02 Gas Authority of India Ltd.	12802	...	3461.00	3461.00	...	1264.90	1264.90	...	3772.60	3772.60
5.03 Hindustan Petroleum Corporation Ltd	12802	...	1098.00	1098.00	...	530.00	530.00	...	1010.50	1010.50
5.04 Bharat Petroleum Corporation Ltd	12802	...	550.00	550.00	...	472.60	472.60	...	1038.70	1038.70
5.05 Chennai Petroleum Corporation Ltd.	12802	...	209.90	209.90	...	219.30	219.30	...	121.00	121.00
5.06 Kochi Refineries Ltd.	12802	...	212.00	212.00	...	190.00	190.00	...	218.00	218.00
5.07 Bongaigaon Refinery and Petro Chemicals Ltd.	12802	...	14.00	14.00	...	17.87	17.87	...	20.00	20.00
5.08 Indian Oil Corporation Ltd.	12802	...	2805.00	2805.00	...	2987.27	2987.27	...	2988.03	2988.03
5.09 Oil India Limited	12802	...	975.00	975.00	...	1059.56	1059.56	...	1346.85	1346.85
5.10 Numaligarh Refinery Ltd.	12802	...	110.00	110.00	...	95.00	95.00	...	142.00	142.00
5.11 IBP Co. Ltd	12802	...	158.00	158.00	...	240.00	240.00	...	200.00	200.00
5.12 Oil & Natural Gas Corporation Videsh Ltd.	12802	...	3602.90	3602.90	...	4958.17	4958.17	...	5500.00	5500.00
5.13 Mangalore Refineries and Petrochemicals Ltd.	12802	...	380.00	380.00	...	114.67	114.67	...	425.00	425.00
Total - Petroleum Sector		...	23575.80	23575.80	...	22999.23	22999.23	...	27269.69	27269.69
<i>II. Petro-Chemicals Sector:</i>										
5.14 Indian Oil Corporation Ltd.	12856	...	1117.00	1117.00	...	1440.68	1440.68	...	1756.97	1756.97
5.15 Bharat Petroleum Corporation Ltd	12856	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
5.16 Chennai Petroleum Corporation Ltd.	12856	...	0.10	0.10	...	0.70	0.70	...	4.00	4.00
5.17 Bongaigaon Refinery and Petro-Chemicals Ltd.	12856	...	6.00	6.00	...	9.53	9.53	...	6.22	6.22
5.18 Gas Authority of India Ltd.	12856	...	283.00	283.00	...	142.48	142.48	...	548.50	548.50
5.19 Mangalore Refineries and Petrochemicals Ltd.	12856	...	...	...	...	9.40	9.40	...	25.00	25.00
Total - Petro-Chemicals Sector		...	1406.20	1406.20	...	1602.89	1602.89	...	2340.79	2340.79
<i>III. Engineering Sector:</i>										
5.20 Balmer Lawrie & Co. Ltd.	12858	...	13.00	13.00	...	8.00	8.00	...	8.00	8.00
5.21 Biecco Lawrie Ltd.	12858	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
Total - Engineering Sector		...	18.00	18.00	...	13.00	13.00	...	13.00	13.00
Total		...	25000.00	25000.00	...	24615.12	24615.12	...	29623.48	29623.48
C. Plan Outlay										
1. Petroleum	12802	...	23575.80	23575.80	...	22999.23	22999.23	...	27269.69	27269.69
2. Petro-Chemicals	12856	...	1406.20	1406.20	...	1602.89	1602.89	...	2340.79	2340.79
3. Engineering	12858	...	18.00	18.00	...	13.00	13.00	...	13.00	13.00
Total		...	25000.00	25000.00	...	24615.12	24615.12	...	29623.48	29623.48

1. **Secretariat:** Provides for secretariat expenditure of the Ministry.

3. **Petroleum Regulatory Board (PRB):** A provision of Rs. 14.97 crore has been made in 2005-06 (BE) for Petroleum Regulatory Board. The provision in 2004-05 (BE) & 2004-05 (RE) was Rs. 2 crore & 1.26 crore respectively. The provision for 2005-06 (BE) is more than 10% of the provision made in 2004-05 (BE&RE). As the proposed bill for setting up PRB was under consideration of Standing Committee, Petroleum & Chemicals, minimum amount was provided for in 2004-05(BE) and 2004-05 (RE). Now since the PRB is likely to be set up in 2005-06, full provision has been made.

5.01 **Oil & Natural Gas Corporation Limited :** ONGC was set up with the objective of planning and implementing programmes of exploration and exploitation of petroleum resources of the country, both onshore and offshore. ONGC is implementing a number of projects for stepping up oil and gas production. The outlay includes provisions for survey, exploratory and development drilling, capital acquisition, JVC participation, exploration in frontiers areas, feasibility study, etc.

5.02 **Gas Authority of India Limited :** GAIL was set up to cater to processing, transportation and marketing of natural gas. The major projects being implemented include Dahej Urban pipeline project, various other Pipeline projects, Global NGL Plant, project Blue Sky, creation of inventory R-LNG, upgradation of Telecom Links, National Gas Grid, etc.

5.03 **Hindustan Petroleum Corporation Limited :** The main objective of the company is to refine crude oil and market petroleum products. The company is implementing projects like bottling plants at various locations, crude oil and product pipelines, Punjab Refinery and crude oil pipeline, Visakh & Mumbai Refinery Modernisation project, oil exploration & production, Petronet MHB etc.

5.04 **Bharat Petroleum Corporation Limited :** The objectives of the company are mainly to refine crude oil, market and distribute petroleum products. The company in its annual plan has made provision for investment in Bharat Oman Refinery, bottling plants at various locations. Production of high quality LOBs, Mumbai, Refinery modernisation, Product pipelines , Partnership in NELP Blocks, etc.

5.05 **Chennai Petroleum Corporation Limited :** The Company was set up with the objective of installing and running refineries. The major projects under implementation by the company are refinery expansion, FCCU de-bottlenecking, Dasalination Project at Manali, Crude Oil Pipeline, Naptha upgradation to LPG/MS, etc.

5.06 **Kochi Refinery Limited :** The Company was set up to

refine crude oil and produce various petroleum products. The Company's annual plan includes provisions for projects like modernisation of refinery, crude receipt facilities, SBM etc.

5.07 **Bongaigaon Refinery & Petro-Chemicals Limited :** This Company was set up to refine crude oil etc. Provisions have been made for crude import storage, revamping of power distribution system in CPP, ERP implementation, Hydro Treatment Project, Process upgradation, modernization of Petrochemical Instrumentation, etc.

5.08 **Indian Oil Corporation Limited :** IOC operates pipelines and refines imported as well as indigenous crude oil and markets petroleum products. It has refineries at Guwahati, Barauni, Koyali, Haldia, Mathura and Digboi. The outlay includes provision for grassroot refinery in Eastern Grass Root Refinery in Eastern Sector, Implementation of Lube Quality improvement of Haldia, Expansion of Panipat Refinery, MS quality improvement at haldia, Mathura and gujarat, New DHDT at Mathura, various pipeline projects, LPG bottling plants at various locations etc.

5.09 **Oil India Limited :** OIL is engaged in oil exploration and production in the country. It has made provision in its Annual Plan for drilling and surveys, overseas exploration development projects, NELP participation, Ganga Valley Exploration, Expansion of Crude Oil Trunk pipeline, overseas projects etc.

5.10 **Numaligarh Refinery Limited (NRL):** It is a joint venture company amongst IBP, BPCL and the Government of Assam. Provision has been made in Annual Plan for MS Project, Wax Plant, Revamping for Euro III HSD.

5.11 **IBP Co. Limited :** This company is engaged in marketing of petroleum products and manufacturing high vacuum equipment and explosives.

5.12 **ONGC Videsh Ltd. -ONGC-VL :** OVL is a wholly owned subsidiary company of ONGC and is responsible for bringing equity oil from overseas by acquiring development acreages or through exploration ventures abroad. The company is pursuing interests in Vietnam, USSR, Iraq, Sudan, Angola, Iran, Kuwait, etc.

5.13 **Mangalore Refinery and Petrochemicals Ltd. (MRPL):** This is a subsidiary company of ONGC. Provisions have been made in annual plan for Euro Projects (Euro III), Mix Xylene Projects, Marketing Infrastructure etc.

5.20 **Balmer Lawrie Limited:** This company is engaged in the manufacture of lubricating greases and lube barrels, tea exports, marketing of products and in travel and shipping business.

5.21 **Biecco Lawrie Limited:** The company's main activity is to manufacture switchgears.