

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 46

Ministry of Food Processing Industries

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	110.00	5.68	115.68	85.00	5.68	90.68	180.00	6.55	186.55	
Capital	...	...	...	...	...	...	...	...	...
Total	110.00	5.68	115.68	85.00	5.68	90.68	180.00	6.55	186.55	
1. Secretariat- Economic Services	3451	10.00	3.86	13.86	4.50	3.86	8.36	10.00	4.05	14.05
Fisheries										
2. Marine Fisheries	2405	34.00	...	34.00	10.00	...	10.00	49.00	...	49.00
<i>Food, Storage and warehousing</i>										
3. Other programmes of food, storage and warehousing										
3.01 Modernisation of Rice Mills	2408	...	0.25	0.25	...	0.25	0.25	...	0.25	0.25
3.02 Horticulture Based Industries	2408	49.00	1.57	50.57	59.00	1.57	60.57	93.00	1.65	94.65
3.03 Grants for Milk Based Industries	2408	6.00	...	6.00	3.00	...	3.00	10.00	...	10.00
3.04 Meat Food Product Order	2408	...	...	...	...	...	...	...	0.60	0.60
Total Other Programmes of Food Storage and Warehousing		55.00	1.82	56.82	62.00	1.82	63.82	103.00	2.50	105.50
4. Lumpsum provision for projects/ schemes for benefit of N.E. States including Sikkim	2552	11.00	...	11.00	8.50	...	8.50	18.00	...	18.00
Grand Total		110.00	5.68	115.68	85.00	5.68	90.68	180.00	6.55	186.55
C. Plan Outlay										
	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
1. Secretariat Economic Services										
2. Fisheries	13451	10.00	...	10.00	4.50	...	4.50	10.00	...	10.00
3. Food Storage and Warehousing	12405	34.00	...	34.00	10.00	...	10.00	49.00	...	49.00
4. North Eastern Areas	12408	55.00	...	55.00	62.00	...	62.00	103.00	...	103.00
Total	22552	11.00	...	11.00	8.50	...	8.50	18.00	...	18.00
		110.00	...	110.00	85.00	...	85.00	180.00	...	180.00

1. The provision is for expenditure on Secretariat of the Ministry and for assistance to institutions.

2. The provision is for providing assistance in the shape of grants and other charges, etc. for infrastructure development for Food Parks, Packaging Centre, Modernisation of Abattoirs, Integrated Cold Chain Facilities, Irradiation Facilities and Value Added Centres.

3. The provision is made for the expenditure on the establishment of Rice Milling Cell; for providing assistance in the shape of grants and other charges, etc. for (i) Scheme for

Technology Upgradation, establishment and modernization of food processing industries (ii) Scheme for Backward & Forward Integration and other promotional activities and (iii) Scheme for Human Resource Development for providing assistance in the shape of grants for the scheme for Quality Assurance, Codex Standards and Research and Development.

4. Lump sum provision has been kept for projects/schemes for the benefit of North-Eastern States, including Sikkim.