

**MINISTRY OF FINANCE**  
**DEMAND NO. 39**  
**Department of Expenditure**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	0.25	26.37	26.62	0.10	26.14	26.24	0.50	27.32	27.82	
Capital	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>0.25</b>	<b>26.37</b>	<b>26.62</b>	<b>0.10</b>	<b>26.14</b>	<b>26.24</b>	<b>0.50</b>	<b>27.32</b>	<b>27.82</b>	
1. Secretariat - General Services	2052	...	23.92	23.92	...	23.75	23.75	...	24.76	24.76
<b>Other Administrative Services</b>										
2. Grants in Aid to National Institute of Financial Management Society	2070	...	1.40	1.40	...	1.40	1.40	...	1.40	1.40
3. Training to officers of the Special Category States	2070	0.25	...	0.25	0.10	...	0.10	0.50	...	0.50
4. Other Training Programmes	2070	...	1.05	1.05	...	0.99	0.99	...	1.15	1.15
5. Contribution to Association of Government Accounts Organisation of Asia	2070	...	...	...	...	...	...	...	0.01	0.01
<b>Grand Total</b>		<b>0.25</b>	<b>26.37</b>	<b>26.62</b>	<b>0.10</b>	<b>26.14</b>	<b>26.24</b>	<b>0.50</b>	<b>27.32</b>	<b>27.82</b>
<b>C. Plan Outlay</b>	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
1. Other Administrative Services	32070	0.25	...	0.25	0.10	...	0.10	0.50	...	0.50

1. The provision is for secretariat expenditure of the Department of Expenditure including office of the Controller General of Accounts.

2. The provision is for Grants-in-aid to National Institute of Financial Management Society.

3. The provision is for funding Post Graduate Diploma course in National Institute of Financial Management for officers

of special category states dealing with Finance and Accounts matters.

4. The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Department, by the Controller General of Accounts.

5. The provision is for contribution to Association of Government Accounts Organisation of Asia.