## MINISTRY OF EXTERNAL AFFAIRS

## DEMAND NO. 31

## **Ministry of External Affairs**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Revenue	ı						ı			ı (In	crores of	Rupees)
Capital   1980.00   98.63   376.65   280.00   377.64   387.64   280.00   67.42   233.42   735.00   3150.00   385.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3150.00   392.00   756.00   3160.00   392.00   756.00   3160.00   392.00   756.00   3160.00   392.00   756.00   3160.00   392.00   756.00   3160.00   392.00   756.00   3160.00   392.00   756.00   3160.00   392.00   756.00   3160.00   392.00   756.00   3160.00   392.00   756.00   3160.00   392.00   756.00   3160.00   392.00   756.00   3160.00   392.00   756.00   3160.00   392.00   756.00   3160.00   756.00   326.00   756.00   326.00   756.00   326.00   756.0	Major Head		_						<u> </u>			
Capital	Revenue			455.00	2809.06	3264.06	455.00	3062.36	3517.36	479.00	3095.58	3574.58
Total   Secretarial-General Services   735.00   3995.69   396.00   3685.0	Capital											
1. Secretarial-General Services   2052   130.18   130.18   130.18   118.30   118.30   120.72   120.7		Total										
2. External Artifairs   2.1 Empassive & Missions   2.061     855.00   855.00   855.00   856.26     872.43   87	1	Secretariat-General Services	2052									
2.1			2002	•••	100.10	100.10		110.00	110.00		120.72	120.12
2.2   Passport & Emigration   2061   21.86   2.19   2.19   2.00	۷.		2061		855.00	855.00		896.26	896 26		872 43	872 43
2.4   Special Diplomatic   Expenditure   2061     2.19   2.19     2.00   2.0												
2-4   Special Diplomatic   Expanditure   2061     841.01   841.01       841.01   841.01												
Expenditure   2061   841.01 841.01   841.01 841.01   841.01 841.01   841.01 841.01   841.01 841.01   841.01 841.01   841.01 841.01   841.01 841.01   841.01 841.01   841.01		5	2001	•••	2.10	2.10		2.00	2.00		2.00	2.00
Meetings			2061		841 01	841 01		841 01	841 01		841 01	841 01
Mestings		•	2001	•••	0-11.01	0 7 1.0 1		011.01	041.01		011.01	0 1 1.0 1
2-6   Entertainment Charges   2061     26.50   26.50     26.50   26.50     26.50   26.50   26.50   26.50   26.50   27.50   28.50			2061		0.86	0.86		0.65	0.65		0.64	0.64
2.7 International Cooperation 2061		_										
2.8 Other Expenditure a) Grants to Indian Council for Cultural Relations b) Evacuation of Indians due to war/civil disturbance c) 1 Indo French Forum c) 2061 c) Indo French Forum c) 2061 d) Other Miscellaneous tlems c) 2061 d) Other Miscellaneous tlems c) 2061 d) Other Miscellaneous tlems c) 2071 Total - Other Expenditure c) 1 85,95 c) 85,95 c) 88,95 c) 88,95 c) 88,95 c) 88,97 c) 88,97 c) 88,95 c) 88,95 c) 88,95 c) 88,95 c) 88,95 c) 88,95 c) 88,97 c) 88,97 c) 88,95 c) 88,95 c) 88,95 c) 88,95 c) 88,95 c) 88,97 c) 88,97 c) 88,95 c) 88,95 c) 88,95 c) 88,95 c) 88,95 c) 88,97 c) 88,97 c) 88,95 c) 88,97 c) 88,97 c) 88,97 c) 88,95 c) 88,97 c) 88,97 c) 88,97 c) 88,97 c) 88,95 c) 88,97 c		_										
A		·	2001	•••	72.11	72.11		01.00	01.50		50.15	30.13
Cultural Relations   2061     55.59   55.59     57.50   57.5												
b) Evacuation of Indians due to war/civil disturbance 2061		,	2061		55 59	55 59		57 50	57 50		57 50	57 50
Warfcivil disturbance   2061     0.02   0.02     0.02   0.02   0.02   0.02   0.02   0.02   0.02   0.02   0.02   0.02   0.02   0.02   0.05			2001	•••	00.00	00.00		07.00	07.00		07.00	07.00
Color   Indo French Forum   2061     20.46   20.46     20.59   20.59   20.50   20.5		,	2061		0.02	0.02		0.02	0.02		0.02	0.02
Composition												
Total - Other Expenditure   Countries and Advances to Foreign Governments   Section		,										
Total-External Affairs   Summary	Tota											
Loss by exchange   2075     0.01   0.0	•									2021.06		
Loss by exchange   2075     0.01   0.0												
4. Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments i) Bangladesh 3605 3.30 3.30 1.62 1.62 18.87 18.87 1.00 51.00 70tal 4.92 4.92 22.17 22.17 52.00 52.00 19.00	3.	Miscellaneous General Services-										
Cooperation with Other Countries and Advances to Foreign Governments   1)   Bangladesh   3605     3.30   3.30     3.30   3.30     51.00   51.00   1.0		Loss by exchange	2075		0.01	0.01		0.01	0.01		0.01	0.01
Countries and Advances to Foreign Governments i) Bangladesh 3605 3.30 3.30 3.30 3.30 51.00 51.00  7605 1.62 1.62 18.87 18.87 1.00 1.00  70tal 4.92 4.92 4.92 22.17 22.17 52.00 52.00  ii) Bhutan 3605 455.00 244.80 699.80 455.00 313.65 7665 479.00 336.11 815.11  iii) Nepal 3605 59.20 59.20 280.00 280.00 280.00 286.00 286.00  70tal 735.00 244.80 979.80 735.00 313.65 7048.65 765.00 336.11 1101.11  iii) Nepal 3605 59.20 59.20 66.17 66.17 70.00 70.00  70tal 59.21 59.21 66.18 66.18 770.01 70.01  iv) Srilanka 3605 15.30 15.30 15.30 15.30 15.30 15.30 25.00 25.00  v) Maldives 3605 15.30 15.30 15.30 15.30 25.00 25.00  vi) Myammar 3605 10.00 10.00 6.21 6.21 15.00 15.00  vii) Other Developing Countries 3605 249.25 249.25 348.22 348.22 339.94 339.94  viii) Aid to African countries 3605 249.25 249.25 348.22 348.22 339.94 339.94  viii) Aid to African countries 3605 9.00 9.00 8.50 8.50 9.00 9.00  Total 735.00 705.02 1440.02 735.00 315.00 385.00 765.00 3163.00 3928.00  C. Plan Outlay Head of Dev. Support I.E.B.R. Total Budget I.E.B.R. Total Support I.E.B.R. Support I.E.B.R. Support I.E.B.R. Total Support I.E.B.R. Support I.	4.	Technical & Economic										
Foreign Governments i) Bangladesh 3605		Cooperation with Other										
i) Bangladesh 3605 3.30 3.30 3.30 3.30 51.00 51.00 7605 1.62 1.62 18.87 18.87 1.00 1.00 1.00 1.00 1.00 1.00 1.00		Countries and Advances to										
Total   Tota		Foreign Governments										
Bhutan   3605   455.00   244.80   699.80   455.00   313.65   768.65   479.00   336.11   815		i) Bangladesh	3605		3.30	3.30		3.30	3.30		51.00	51.00
ii) Bhutan 3605			7605		1.62	1.62		18.87	18.87		1.00	1.00
Total   Tota			Total		4.92	4.92		22.17	22.17		52.00	52.00
Total   Total   Total   Total   Total   Total   Total   3605     59.20   59.20     66.17   66.17     70.00   70.		ii) Bhutan	3605	455.00	244.80	699.80	455.00	313.65	768.65	479.00	336.11	815.11
Nepal   3605     59.20   59.20     66.17   66.17     70.00   70.			7605	280.00		280.00	280.00		280.00	286.00		286.00
Total			Total	735.00	244.80	979.80	735.00	313.65	1048.65	765.00	336.11	1101.11
iv)         Srilanka         3605          59.21         59.21          66.18         66.18          70.01         70.01           v)         Maldives         3605          15.30         15.30          15.30          25.00         25.00           v)         Maldives         3605          8.00         8.00          3.20		iii) Nepal	3605		59.20	59.20		66.17	66.17		70.00	70.00
iv)       Srilanka       3605        15.30       15.30        15.30       15.30        25.00       25.00         v)       Maldives       3605        8.00       8.00        3.20       3.20        3.20       3.20         vi)       Myanmar       3605        10.00       10.00        6.21       6.21        15.00       15.00         vii)       Other Developing Countries       3605        249.25       249.25        348.22       348.22        339.94       339.94         viii)       Aid to African countries       3605        104.54       104.54        106.84       106.84        104.54        104.54        106.84       106.84        104.54        104.54        104.54        106.84       106.84        104.54        104.54        104.54        106.84       106.84        106.84        106.84        106.84        106.84        106.84			7605		0.01	0.01		0.01	0.01		0.01	0.01
v)       Maldives       3605        8.00       8.00        3.20       3.20        3.20       3.20         vi)       Myanmar       3605        10.00       10.00        6.21       6.21        15.00       15.00         vii)       Other Developing Countries       3605        249.25       249.25        348.22       348.22        339.94       339.94         viii)       Aid to African countries       3605        104.54       104.54        106.84       106.84        104.54       104.54         ix)       Central Asia       3605        9.00       9.00        8.50       8.50        9.00       9.00         Total       735.00       705.02       1440.02       735.00       890.27       1625.27       765.00       954.80       1719.80         5.       Public Works       4059        70.00       70.00        48.76       48.76        51.41       51.41         6.       Housing       4216        25.00       25.00        20.												
vi)       Myanmar       3605 vii)        10.00       10.00        6.21       6.21        15.00       15.00         vii)       Other Developing Countries       3605 viii)        249.25       249.25        348.22       348.22        339.94       339.94         viii)       Aid to African countries       3605 ix        104.54       104.54        106.84       106.84        104.54       104.54         ix)       Central Asia       3605 model        9.00 model       9.00 model       9.00 model        8.50 model       8.50 model       8.50 model        9.00 model       9.00 model       735.00 model       735.00 model       735.00 model       705.00 model       705.00 model        48.76 model       48.76 model       48.76 model        51.41 model		iv) Srilanka			15.30	15.30		15.30	15.30		25.00	25.00
viii) Other Developing Countries       3605 viii) Aid to African countries       249.25 along		,									3.20	
viii) Aid to African countries ix) Central Asia       3605 Total       104.54 104.54 104.54 9.00 9.00 9.00 735.00       106.84 106.84 106.84 104.54 104.54 9.00 9.00 9.00 735.00 890.27 1625.27 765.00 954.80 1719.80         5. Public Works 6 Housing       4059 4216 25.00 25.00 925.00 905.69 3640.69       25.00 25.00 905.69 3640.69 735.00 3150.00 3885.00 765.00 3163.00 3928.00       51.41 51.41 51.41 51.00 15.00 15.00 15.00 765.00 7		· ·	3605		10.00	10.00		6.21	6.21		15.00	15.00
ix) Central Asia 3605		· · · · · · · · · · · · · · · · · · ·										
Total         735.00         705.02         1440.02         735.00         890.27         1625.27         765.00         954.80         1719.80           5. Public Works         4059          70.00         70.00          48.76         48.76          51.41         51.41           6. Housing         4216          25.00         25.00          20.00         20.00          15.00         15.00           Grand Total         735.00         2905.69         3640.69         735.00         3150.00         3885.00         765.00         3163.00         3928.00           C. Plan Outlay         Head of Dev.         Budget Support         I.E.B.R.         Total Support         Budget Support         I.E.B.R.         Total Support		viii) Aid to African countries	3605		104.54	104.54		106.84	106.84		104.54	104.54
5. Public Works       4059       70.00       70.00       48.76       48.76       51.41       51.41         6. Housing       4216       25.00       25.00       20.00       20.00       15.00       15.00         Grand Total       735.00 2905.69 3640.69       735.00 3150.00 3885.00       765.00 3163.00 3928.00         C. Plan Outlay       Head of Dev. Support       Budget Support       I.E.B.R. Support       Total Support       Budget Support       I.E.B.R. Support       Total Support		ix) Central Asia	3605		9.00	9.00		8.50	8.50		9.00	
6. Housing 4216 25.00 25.00 20.00 20.00 15.00 15.00  Grand Total 735.00 2905.69 3640.69 735.00 3150.00 3885.00 765.00 3163.00 3928.00  C. Plan Outlay Budget Support Total Support			Total	735.00	705.02	1440.02	735.00	890.27	1625.27	765.00	954.80	1719.80
6. Housing 4216 25.00 25.00 20.00 20.00 15.00 15.00  Grand Total 735.00 2905.69 3640.69 735.00 3150.00 3885.00 765.00 3163.00 3928.00  C. Plan Outlay Budget Support Total Support	_	D. J.C. W. J.	40=0		70.00	70.00		40 70	40 70		<b></b>	<b></b>
Grand Total         735.00         2905.69         3640.69         735.00         3150.00         3885.00         765.00         3163.00         3928.00           C. Plan Outlay         Head of Dev.         Budget Support         I.E.B.R. Support         Total Support         Budget Support         I.E.B.R. Support         Total Support												
C. Plan Outlay  Head of Dev.  Budget I.E.B.R. Total Support  Budget I.E.B.R. Total Support  Budget I.E.B.R. Total Support	6.	Housing	4216		25.00	25.00		20.00	20.00		15.00	15.00
Dev. Support Support Support	Grand Total		735.00	2905.69	3640.69	735.00	3150.00	3885.00	765.00	3163.00	3928.00	
Dev. Support Support Support	C. I lali Outlay		_	I.E.B.R.	Total		I.E.B.R.	Total		I.E.B.R.	Total	
Central Plan         13605         735.00          735.00         735.00          735.00         765.00		-	Dev.	Support			Support			Support		
Central Plan         13605   735.00          735.00   735.00          735.00   765.00          765.00	_		:									
	Gentral Plan 13605			/35.00		/35.00	/35.00	•••	/35.00	765.00		765.00

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1. **Secretariat General Services**: This provides for the expenditure on the Secretariat of Ministry of External Affairs including expenditure on External Publicity.

## 2. External Affairs:

- 2.1 Embassies & Missions: This provides for expenditure on Indian Missions/Posts abroad through 162 Mission Post abroad.
- 2.2 **Passport & Emigration**: The provision is mainly to cater to expenditure on the computerisation programme of the Passport Offices, Indian Missions abroad (Consular Sections) and cost of printing travel documents. The provision also includes an allocation of Rs. 24.48 crores for making payment to State Governments and Union Territories for passport related work. The provision in BE 2005-06 is for anticipated expenditure on Indian Mission/Posts abroad and possible increase in cost of goods and services
- 2.3 **Training:** The provision made under this head is for organising training programmes for Indian and Foreign diplomats and other activities of the Foreign Service Institute such as training courses and programmes and purchase of books, etc.
- 2.4 **Special Diplomatic Expenditure**: This provides for discretionary expenditure.
- 2.5 International Conferences/Meetings: This provides for expenditure on multilateral International Conferences/Meetings held in India and expenditure on bilateral Eminent Person Groups.
- 2.6 **Entertainment Charges:** The provision is mainly on account of services related to incoming VVIP visits, airlift charges of the Indian Air Force and upgradation and repair maintenance work of the Hyderabad House.
- 2.7 **International Cooperation:** This provides for the expenditure on mandatory payments of contributions to the United Nations and its agencies, Commonwealth Secretariat, Commonwealth Foundation, SAARC Secretariat and council for security cooperation in Asia Pacific. The enhancement is due to

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- increase in contribution in Rupee terms on account of possible depreciation of the Indian Rupee vis-a-vis Foreign Currency.
- 2.8 Other Expenditure: This includes provisions for demarcation of boundaries, Overseas visits of the Hon'ble Vice President, Haj Goodwill delegations, delegations to UN, External Affairs Hostels & Residential complexes, Grants-in-aid to various institutions, Republic Day and Independence Day celebrations abroad etc. This also includes a provision of Rs.57.50 crores in financial year 2005-2006 for ICCR to cater to the activities of the council including cost of scholarships provided to foreign students, Grant to Indian Council for World Affairs and Society for Research & Information System etc. and expenditure on training in International Peacekeeping is also covered under this head.
- 3. **Miscellaneous General Services, Loss By Exchange:** The provision under this head caters for the net loss incurred by our Missions/Posts abroad on account of conversion of one currency to another etc. Only token provision has been made since accurate estimation of requirement is not possible.
- 4. Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments: The provision caters to India's multilateral and bilateral aid and assistance programmes. The allocations reflect India's abiding interest in providing assistance to development projects in friendly countries. This assistance is not only provided to our immediate neighbours, but also to Africa, Central Asia and South East Asia. The provision also includes a Plan component for providing aid assistance to Bhutan. The provision also caters to humanitarian assistance and aid to other countries such as Palestine, Afghanistan etc.
- 5 & 6. **Public Works and Housing**: The provision is primarily for acquisition/construction and upkeep of residences and chanceries abroad.