

MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION

DEMAND NO.103

Ministry of Urban Employment and Poverty Alleviation

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	523.00	7.13	530.13	468.00	7.13	475.13	500.00	6.42	506.42	
Capital	307.00	4.55	311.55	182.00	4.55	186.55	...	5.61	5.61	
Total	830.00	11.68	841.68	650.00	11.68	661.68	500.00	12.03	512.03	
1. Secretariat - General Services	2052	...	0.75	0.75	...	0.75	0.75	1.00	1.97	2.97
Urban Development										
2. Other Urban Development Schemes	3601	0.01	...	0.01	...	...	...	...	...	...
Water Supply and Sanitation										
3. National Scheme of Liberation and Rehabilitation of Scavengers	2215	20.00	...	20.00	20.00	...	20.00	...	...	...
4. Low Cost Sanitation Programme	2215	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
Housing										
5. National Buildings Organization	2216	0.01	0.83	0.84	0.01	0.83	0.84	...	0.90	0.90
6. Other Housing Schemes	2216	9.40	5.55	14.95	10.41	5.55	15.96	4.90	3.55	8.45
7. Resettlement of slums in Dharavi	2217	75.00	...	75.00	...	...	...	...	...	...
8. Employment Assurance and Skill formation in Urban Areas	3475	...	...	...	...	...	...	0.01	...	0.01
9. UNDP Assitance for National Strategy for Urban Poor	2216	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
10. Swarna Jayanti Shahari Rojgar Yojana	2052	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
	3475	6.29	...	6.29	6.29	...	6.29	6.28	...	6.28
	3601	93.90	...	93.90	112.90	...	112.90	150.90	...	150.90
	3602	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
Total	103.00	...	103.00	122.00	...	122.00	159.99	...	159.99	
11. Valmiki Ambedkar Awas Yojana (VAMBAY)	2216	280.58	...	280.58	280.58	...	280.58	249.00	...	249.00
12. Urban Development Projects in the North East	2217	...	...	...	...	...	...	0.10	...	0.10
13. Hindustan Prefab Limited	6216	...	4.55	4.55	...	4.55	4.55	...	5.61	5.61
14. Investment in Public Enterprises	4216	225.00	...	225.00	100.00	...	100.00	...	...	...
15. Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim	2552	1.00	...	1.00	1.00	...	1.00	50.00	...	50.00
	4552	82.00	...	82.00	82.00	...	82.00	...	...	...
Total	83.00	...	83.00	83.00	...	83.00	50.00	...	50.00	
Grand Total		830.00	11.68	841.68	650.00	11.68	661.68	500.00	12.03	512.03
B. Investment in Public Enterprises										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
14.01. Housing & Urban Development Corporation	22216	225.00	3740.40	3965.40	100.00	5464.17	5564.17	...	6746.95	6746.95
C. Plan Outlay:-										
1. Secretariat - General Services	32052	...	...	...	...	...	...	1.00	...	1.00
2. Water Supply and Sanitation	22215	50.00	...	50.00	50.00	...	50.00	30.00	...	30.00
3. Housing	22216	518.99	3740.40	4259.39	395.00	5464.17	5859.17	258.90	6746.95	7005.85
4. Urban Development	22217	178.01	...	178.01	122.00	...	122.00	160.10	...	160.10
5. North Eastern Areas	22552	83.00	...	83.00	83.00	...	83.00	50.00	...	50.00
Total		830.00	3740.40	4570.40	650.00	5464.17	6114.17	500.00	6746.95	7246.95

1. The provision is for expenditure on Secretariat of the Ministry of Urban Employment and Poverty Alleviation.
4. Government of India also provide assistance to the States and Union Territories for implementation of sanitation programmes through a Centrally Sponsored Schemes called Low Cost Sanitation Programme for Liberation of Scavengers.
5. The provision is for National Buildings Organisation which is engaged in establishing an efficient Management Information System and data bank on housing etc.
6. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, Night shelter for foot-path dwellers and contribution to NCHF.
8. The token provision under this proposed scheme is to generate sustainable employment in the urban sector based on market incentives and skill formation.
9. The provision is for UNDP assisted programme "National Strategy for Urban Poor" .
10. This provision is for the scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) aimed at providing gainful employment to the urban unemployed or underemployed poor.
11. This provision is for the Centrally Sponsored Scheme namely Valmiki Ambedkar Awas Yojana, which provides for construction and upgradation of shelter for Urban Slum Dwellers below poverty line with focus on vulnerable sections of the society such as SC/ST, OBC etc.
12. This is a new scheme for projects to be implemented in North-East.
13. This provision is for loan assistance to Hindustan Prefab Ltd.
15. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.