## MINISTRY OF URBAN DEVELOPMENT

## **DEMAND NO.102**

## **Stationery & Printing**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

|             |                            | 1     |                  |          |       |                   |              | 1     | ( 0.0.00 0       |         |              |
|-------------|----------------------------|-------|------------------|----------|-------|-------------------|--------------|-------|------------------|---------|--------------|
|             |                            |       | Budget 2004-2005 |          |       | Revised 2004-2005 |              |       | Budget 2005-2006 |         |              |
|             | Major Head                 |       | Plan             | Non-Plan | Total | Plan              | Non-Plan     | Total | Plan N           | on-Plan | Total        |
|             | Revenue                    |       |                  | 52.80    | 52.80 |                   | 52.80        | 52.80 |                  | 54.24   | 54.24        |
|             | Capital                    |       |                  | 0.20     | 0.20  |                   | 0.20         | 0.20  |                  | 0.35    | 0.35         |
|             | _                          | Total |                  | 53.00    | 53.00 |                   | 53.00        | 53.00 |                  | 54.59   | 54.59        |
| 1.          | Controller of Printing and |       |                  |          |       |                   |              |       |                  |         |              |
|             | Stationery                 | 2058  |                  | 8.13     | 8.13  |                   | 8.27         | 8.27  |                  | 8.07    | 8.07         |
| 2.          | Printing Presses           | 2058  |                  | 0.30     | 0.30  |                   | 0.80         | 0.80  |                  | 0.77    | 0.77         |
|             |                            | 4058  |                  | 0.20     | 0.20  |                   | 0.20         | 0.20  |                  | 0.35    | 0.35         |
|             |                            | Total |                  | 0.50     | 0.50  |                   | 1.00         | 1.00  |                  | 1.12    | 1.12         |
| 3.          | Controller of Publications | 2058  |                  | 7.49     | 7.49  |                   | 7.67         | 7.67  |                  | 7.94    | 7.94         |
| 4.          | Other Organisations        | 2058  |                  | 36.65    | 36.65 |                   | 35.86        | 35.86 |                  | 37.13   | 37.13        |
|             |                            | 2202  |                  | 0.23     | 0.23  |                   | 0.20         | 0.20  |                  | 0.33    | 0.33         |
|             |                            | Total |                  | 36.88    | 36.88 |                   | 36.06        | 36.06 |                  | 37.46   | 37.46        |
| Grand Total |                            |       |                  | 53.00    | 53.00 |                   | <i>53.00</i> | 53.00 |                  | 54.59   | <i>54.59</i> |

- 1. Controller of Stationery is responsible for purchase and supply of stationery stores for all Central Government offices.
- 2. This provision is for Government printing presses including Text Book Presses which attend to bulk of Government printing work.
- 3. Controller of Publication is a central organisation to stock, distribute and sell Government publications.
- 4. Provision includes expenditure of the Directorate of Printing, Form Stores, printing through private presses and Text Book Presses.