

PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS**STATEMENT 17***(In crores of Rupees)*

	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
STATE PLAN	27777.58	26717.42	54495.00	27396.50	24247.42	51643.92	29997.39	...	29997.39
1. Agriculture & Cooperation	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
1.01 Control of Shifting Cultivation	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
2. Development of North Eastern Region	886.50	98.50	985.00	886.50	98.50	985.00	881.50	...	881.50
2.01 Special Central Assistance-North Eastern Council Plan	301.50	33.50	335.00	301.50	33.50	335.00	296.50	...	296.50
2.02 Assistance from Central pool of Resources for North-East and Sikkim	585.00	65.00	650.00	585.00	65.00	650.00	585.00	...	585.00
3. Finance	23169.55	24757.92	47927.47	24827.47	24148.92	48976.39	26500.33	...	26500.33
3.01 Normal Central Assistance	12342.15	12845.92	25188.07	10528.96	12541.04	23070.00	13541.28	...	13541.28
3.02 Special Central Assistance - Hill areas	144.00	16.00	160.00	144.00	16.00	160.00	144.00	...	144.00
3.03 Special Central Assistance - Border areas	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00
3.04 Additional Central Assistance for Externally Aided Projects	2310.00	4690.00	7000.00	3106.00	5400.00	8506.00	587.33	...	587.33
3.05 Addl Central Assistance for Other Projects	...	...	...	1173.88	858.26	2032.14	...	...	...
3.06 Slum Development	116.00	225.00	341.00	213.00	430.00	643.00	...	...	...
3.07 Special Plan Assistance	630.00	70.00	700.00	1715.63	190.62	1906.25	1910.00	...	1910.00
3.08 Accelerated Irrigation Benefit Program	...	2800.00	2800.00	250.00	2800.00	3050.00	...	...	...
3.09 Prime Minister's Gramodaya Yojana(PMGY)	1355.00	1411.00	2766.00	980.00	1411.00	2391.00	...	...	...
3.10 Accelerated Power Development	1400.00	2100.00	3500.00	1275.00	425.00	1700.00	630.00	...	630.00
3.11 Special Central Assistance (Manipur)	...	...	...	675.00	75.00	750.00	...	...	...
3.12 Rural Electrification	...	600.00	600.00	...	...	...	...	...	...
3.13 National Social Assistance Programme(NSAP) incl. Anapurna	676.00	...	676.00	1055.00	...	1055.00	1182.58	...	1182.58
3.14 Initiative for strengthening Infrastructure	500.00	...	500.00	150.00	...	150.00	...	...	...
3.15 Development and Reform Facility (DRF)	3225.00	...	3225.00	1969.00	...	1969.00	...	...	...
3.16 Nutrition Programme for Adolescent Girls (NPAG)	141.40	...	141.40	...	...	...	162.97	...	162.97
3.17 Maru Gochar Yojna (MGY)	...	...	...	...	...	...	...	...	...
3.18 National E-Governance Action Plan (NEGAP)	5.00	...	5.00	17.00	...	17.00	300.00	...	300.00
3.19 Nutrition Support for Primary Education -Mid-day-Meal Scheme	...	...	...	1232.00	...	1232.00	...	...	...
3.20 Critical Flood Control and Anti-erosion Schemes in Brahmaputra and Barrak Valley	...	...	...	18.00	2.00	20.00	...	...	...
3.21 Household Electrification	...	...	...	...	...	...	1100.00	...	1100.00
3.22 Urban Renewal Sub-mission for Slum Development	...	...	...	...	...	...	589.62	...	589.62
3.23 Urban Renewal Sub-Mission for Urban Infrastructure and Transport	...	...	...	...	...	...	1027.55	...	1027.55
3.24 Backward Districts / Area Fund	...	...	...	...	...	...	5000.00	...	5000.00
4. Planning	2039.00	1861.00	3900.00	...	...	...	...	...	...
4.01 Lumpsum Provision for new/restructured Schemes	2039.00	1861.00	3900.00	...	...	...	...	...	...
5. Tribal Affairs	827.00	...	827.00	827.00	...	827.00	1107.01	...	1107.01
5.01 Normal Central Assistance	330.00	...	330.00	330.00	...	330.00	380.00	...	380.00
5.02 Special Central Assistance-Tribal Sub Plan	497.00	...	497.00	497.00	...	497.00	727.01	...	727.01
6. Road Transport and Highways	835.53	...	835.53	835.53	...	835.53	1478.55	...	1478.55
6.01 Roads and Bridges	835.53	...	835.53	835.53	...	835.53	1478.55	...	1478.55
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	10676.75	143.50	10820.25	10780.45	217.50	10997.95	15486.48	150.77	15637.25
1. Agriculture & Cooperation	722.30	122.00	844.30	1072.94	216.00	1288.94	1118.87	149.02	1267.89
2. Animal Husbandry and Dairying	236.31	...	236.31	292.19	...	292.19	307.80	...	307.80
3. Consumer Affairs	...	...	...	...	...	...	1.50	...	1.50
4. Culture	1.20	...	1.20	1.10	...	1.10	1.79	...	1.79
5. Environment and Forests	161.54	...	161.54	136.30	...	136.30	104.20	...	104.20
6. Health	358.71	...	358.71	290.21	...	290.21	323.08	...	323.08

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(In crores of Rupees)

	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
7. Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	53.25	...	53.25	61.89	...	61.89	133.70	...	133.70
8. Family Welfare	3272.30	...	3272.30	3300.46	...	3300.46	3515.86	...	3515.86
9. Home Affairs	0.10	...	0.10	...	...	...	0.05	...	0.05
10. Elementary Education and Literacy	289.71	...	289.71	177.91	...	177.91	1996.58	...	1996.58
11. Secondary Education and Higher Education	241.73	...	241.73	109.36	...	109.36	152.58	...	152.58
12. Youth Affairs and Sports	39.60	...	39.60	40.10	...	40.10	21.55	...	21.55
13. Women and Child Development	1934.03	...	1934.03	1959.39	...	1959.39	3269.96	...	3269.96
14. Labour and Employment	4.43	...	4.43	5.00	...	5.00	26.47	...	26.47
15. Non-Conventional Energy Sources	15.59	...	15.59	20.57	...	20.57	9.23	...	9.23
16. Panchayati Raj	5.00	...	5.00	2.98	...	2.98	12.00	...	12.00
17. Planning	0.05	...	0.05	3.20	...	3.20	3.02	...	3.02
18. Rural Development	5.00	...	5.00	5.00	...	5.00	4.79	...	4.79
19. Drinking Water Supply	1209.75	...	1209.75	1409.74	...	1409.74	2259.75	...	2259.75
20. Agro & Rural Industries	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
21. Small Scale Industries	3.45	...	3.45	3.40	...	3.40	4.00	...	4.00
22. Land Resources	63.50	...	63.50	63.00	...	63.00	126.00	...	126.00
23. Shipping	5.00	20.00	25.00	20.50	...	20.50	15.50	...	15.50
24. Road Transport and Highways	17.50	...	17.50	16.50	...	16.50	67.00	...	67.00
25. Textiles	47.57	0.50	48.07	52.36	0.50	52.86	74.05	0.75	74.80
26. Tribal Affairs	143.29	...	143.29	122.70	...	122.70	269.45	...	269.45
27. Urban Development	418.00	1.00	419.00	417.50	1.00	418.50	248.00	1.00	249.00
28. Urban Employment and Poverty Alleviation	93.91	...	93.91	112.90	...	112.90	150.90	...	150.90
29. Water Resources	273.50	...	273.50	204.21	...	204.21	273.06	...	273.06
30. Social Justice and Empowerment	897.43	...	897.43	836.43	...	836.43	954.61	...	954.61
31. Statistics and Programme Implementation	50.00	...	50.00	41.11	...	41.11	37.13	...	37.13
32. Other Ministries/Departments	112.00	...	112.00	0.50	...	0.50	3.00	...	3.00
TOTAL - State Governments	38454.33	26860.92	65315.25	38176.95	24464.92	62641.87	45483.87	150.77	45634.64
UNION TERRITORY PLANS	325.03	388.97	714.00	341.88	340.97	682.85	456.49	...	456.49
1. Home Affairs	246.03	340.97	587.00	314.88	340.97	655.85	409.05	...	409.05
1.01 U.T. Plans (with Legislature)	246.03	340.97	587.00	314.88	340.97	655.85	409.05	...	409.05
2. Road Transport and Highways	27.00	...	27.00	27.00	...	27.00	47.44	...	47.44
2.01 Roads and Bridges (UTs with Legislature)	27.00	...	27.00	27.00	...	27.00	47.44	...	47.44
3. Planning	52.00	48.00	100.00	...	...	...	...	...	...
3.0 Lumpsum Provision for new/restructured Schemes	52.00	48.00	100.00	...	...	...	...	...	...
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	131.89	0.45	132.34	82.37	0.30	82.67	112.91	0.50	113.41
1. Agriculture & Cooperation	9.31	0.35	9.66	4.54	0.20	4.74	9.49	0.40	9.89
2. Animal Husbandry and Dairying	6.25	...	6.25	5.23	...	5.23	9.15	...	9.15
3. Consumer Affairs	...	...	...	...	...	...	0.50	...	0.50
4. Culture	...	...	...	...	...	...	0.11	...	0.11
5. Environment and Forests	1.40	...	1.40	0.20	...	0.20	...	...	...
6. Health	2.06	...	2.06	2.36	...	2.36	2.42	...	2.42
7. Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	...	...	...	1.62	...	1.62	3.86	...	3.86
8. Family Welfare	50.15	...	50.15	31.92	...	31.92	19.00	...	19.00
9. Elementary Education and Literacy	11.01	...	11.01	5.41	...	5.41	30.00	...	30.00
10. Secondary Education and Higher Education	4.12	...	4.12	1.20	...	1.20	2.96	...	2.96
11. Youth Affairs and Sports	0.07	...	0.07	0.07	...	0.07	0.25	...	0.25
12. Women and Child Development	15.03	...	15.03	14.95	...	14.95	19.80	...	19.80
13. Non-Conventional Energy Sources	2.53	...	2.53	1.62	...	1.62	1.53	...	1.53
14. Land Resources	1.50	...	1.50	1.50	...	1.50	2.00	...	2.00
15. Drinking Water Supply	0.25	...	0.25	0.26	...	0.26	0.35	...	0.35
16. Small Scale industries	0.20	...	0.20	0.05	...	0.05	0.20	...	0.20
17. Social Justice and Empowerment	4.10	...	4.10	4.10	...	4.10	2.90	...	2.90
18. Statistics and Programme Implementation	11.00	...	11.00	1.34	...	1.34	1.34	...	1.34
19. Tribal Affairs	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
20. Urban Development	0.40	0.10	0.50	0.40	0.10	0.50	0.40	0.10	0.50
21. Urban Employment and Poverty Alleviation	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
22. Water Resources	3.55	...	3.55	0.29	...	0.29	0.19	...	0.19
23. Other Ministries/Departments	7.00	...	7.00	3.35	...	3.35	4.50	...	4.50
TOTAL - Union Territory Governments	456.92	389.42	846.34	424.25	341.27	765.52	569.40	0.50	569.90
GRAND TOTAL - PLAN	38911.25	27250.34	66161.59	38601.20	24806.19	63407.39	46053.27	151.27	46204.54*

* This excludes loans to the extent of Rs. 29003.22 crore to be raised by State and Union Territory (with legislature) Governments for financing their Annual Plan. The total, therefore, works out to Rs. 75207.76 crore.