STATEMENT OF NON-PLAN CAPITAL OUTLAY

STATEMENT 8 (In crores of Rupees)

DETAILS	Budget 2004-2005	Revised 2004-2005	Budget 2005-2006
	Duage: 2004-2003	Neviseu 2004-2005	Budget 2003-2000
1. Non-Plan investments in Public Enterprises	27.00	27.00	27.00
Ministry of Textiles	27.00	27.00	27.00
1.01 National Textiles Corporation	27.00 27.00	27.00	27.00
Acquisition/Construction of Office Buildings	27.00	27.00	27.00
for Embassies & Missions Abroad	70.00	48.76	51.41
3. Acquisition/Construction of Residential	70.00	40.70	31.41
Buildings for Embassies & Missions Abroad	25.00	20.00	15.00
4. Investments in International Financial	23.00	20.00	13.00
Institutions	9.11	9.06	0.88
4.01 International Bank for Reconstruction	3.11	3.00	0.00
& Development	0.01	0.01	0.01
4.02 Asian Development Bank	0.01	0.01	0.01
4.03 African Development Fund/Bank	9.08	9.03	0.85
4.04 Multilateral Investment Guarantee	0.00	0.00	0.00
Agency	0.01	0.01	0.01
5. Purchase of Metals for Coins	141.30	184.70	100.30
6. Currency/Bank Note/Security Press &	141.00	104.70	100.00
Security Paper Mills/Mints	90.56	54.52	81.16
7. Acquisition of Ships, Vessels, Aircrafts etc.	00.00	04.02	01.10
for Coast Guard Organisation	400.00	400.00	500.00
8. Construction of office Buildings for Police	360.17	359.45	470.45
9. Indo-Pak Border Works	196.75	155.36	233.05
10. Construction of Residential accommodation	100.70	100.00	200.00
for Police	218.20	216.20	284.95
11. Indo-Bangladesh Border Works	441.08	510.11	631.65
12. Construction of National Highways through	111.00	0.10.1.1	331.33
BRDB	198.95	190.40	180.16
13. Construction of Residential Buildings by	.00.00		
CPWD	85.43	68.89	86.79
14. Construction of Office Buildings by CPWD	139.60	139.60	139.65
15. Atomic Energy	289.21	392.65	415.39
16. Residential Housing Facilities to the Defence			
Estates Organisational Staff	3.16	2.84	2.84
17. Residential Housing Facilities to the			-
C.S.D. staff	1.30	1.00	1.00
18. Residential Housing Facilities to Defence			
Accounts Department Staff	6.79	5.29	5.29
19. Capital outlay for construction of Defence			
Accounts Deptt - other buildings	4.31	3.88	7.50
20. Construction of Defence Estates - other			
building	3.00	2.70	2.50
21. Purchase of Ready-built			
Accommodation for CBDT			
21.01 Office Buildings	80.00	69.00	66.00
21.02 Residential Buildings	20.00	16.66	16.00
22. Purchase of ready-built			
Accommodation for CBEC			
22.01 Office Buildings	10.00	10.00	33.00
22.02 Residential Buildings	15.00	15.00	20.00
23. Purchase of ready-built			
Accommodation for Audit Department			
23.01 Office Buildings	4.50	6.46	2.50
23.02 Residential Buildings	6.50	7.50	5.50
24. Printing Presses	0.20	0.20	0.35
25. Export-Import Bank of India	200.00	200.00	200.00
26. Canteen Stores Department		10.00	8.00
20. Garitoon Gtoreo Dopartment	15.00	10.00	0.00
27. Other Items	254.91	226.68	871.85

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