

DEPARTMENTAL COMMERCIAL UNDERTAKINGS**STATEMENT 7**
(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2004-2005			Revised 2004-2005			Budget 2005-2006		
	Revenue Expenditure	Receipt	Net Expenditure	Revenue Expenditure	Receipt	Net Expenditure	Revenue Expenditure	Receipt	Net Expenditure
MINISTRY OF AGRICULTURE	190.26	190.26	...	193.70	186.70	7.00	220.00	220.00	...
<i>Department of Animal Husbandry and Dairying</i>									
1. Delhi Milk Scheme	190.26	190.26	...	193.70	186.70	7.00	220.00	220.00	...
DEPARTMENT OF ATOMIC ENERGY	1752.07	2206.09	-454.02	1018.64	1165.79	-147.15	1075.12	1598.97	-523.85
2. Fuel Fabrication Facilities	456.61	601.05	-144.44	412.96	536.87	-123.91	422.55	584.12	-161.57
3. Rajasthan Atomic Power Station	171.25	178.90	-7.65	125.60	68.53	57.07	101.35	13.73	87.62
4. Fuel Inventory	589.21	869.15	-279.94	480.08	358.23	121.85	551.22	659.45	-108.23
5. Heavy Water Pool Management	535.00	556.99	-21.99	...	202.16	-202.16	..	341.67	-341.67
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	5908.50	4554.00	1354.50	5912.11	4455.00	1457.11	6130.79	4713.70	1417.09
6. Postal Services	5908.50	4554.00	1354.50	5912.11	4455.00	1457.11	6130.79	4713.70	1417.09
MINISTRY OF DEFENCE	4796.85	5162.01	-365.16	5715.80	6000.00	-284.20	5669.02	5915.39	-246.37
7. Canteen Stores Department	4796.85	5162.01	-365.16	5715.80	6000.00	-284.20	5669.02	5915.39	-246.37
MINISTRY OF FINANCE	1016.99	1219.60	-202.61	995.71	1389.63	-393.92	1181.45	1457.53	-276.08
<i>Department of Economic Affairs</i>	<i>789.44</i>	<i>934.60</i>	<i>-145.16</i>	<i>759.48</i>	<i>1129.63</i>	<i>-370.15</i>	<i>975.09</i>	<i>1197.53</i>	<i>-222.44</i>
8. Currency Note Press	201.03	328.30	-127.27	190.41	360.65	-170.24	247.88	370.00	-122.12
9. Bank Note Press	239.47	300.00	-60.53	236.51	350.00	-113.49	319.68	350.00	-30.32
10. Security Paper Mill	104.99	103.30	1.69	96.45	108.98	-12.53	116.36	151.53	-35.17
11. India Security Press	207.04	165.00	42.04	197.64	272.00	-74.36	230.84	288.00	-57.16
12. Security Printing Press	36.91	38.00	-1.09	38.47	38.00	0.47	60.33	38.00	22.33
<i>Department of Revenue</i>	<i>227.55</i>	<i>285.00</i>	<i>-57.45</i>	<i>236.23</i>	<i>260.00</i>	<i>-23.77</i>	<i>206.36</i>	<i>260.00</i>	<i>-53.64</i>
13. Opium and Alkaloid Factories	227.55	285.00	-57.45	236.23	260.00	-23.77	206.36	260.00	-53.64
MINISTRY OF POWER	1080.00	1079.00	1.00	1431.72	1430.72	1.00	1260.90	1260.85	0.05
14. Badarpur Thermal Power Station	1080.00	1079.00	1.00	1431.72	1430.72	1.00	1260.90	1260.85	0.05
MINISTRY OF SHIPPING	71.28	80.00	-8.72	71.00	80.00	-9.00	72.72	82.00	-9.28
15. Lighthouses & Lightships	71.28	80.00	-8.72	71.00	80.00	-9.00	72.72	82.00	-9.28
MINISTRY OF RAILWAYS	47015.43	47015.43	...	48840.23	48840.23	...	53198.43	53198.43	...
16. Indian Railways	47015.43	47015.43	...	48840.23	48840.23	...	53198.43	53198.43	...
GRAND TOTAL	61831.38	61506.39	324.99	64178.91	63548.07	630.84	68808.43	68446.87	361.56