

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In crores of Rupees)

Sl. No.	Ministry/Department/Organisation	Actuals 2003-2004	Budget 2004-2005	Revised 2004-2005	Budget 2005-2006
1 Agriculture		15.87	16.54	16.77	17.01
1. Agriculture and Cooperation					
(i) Food and Agriculture Organisation	6.03	6.00	6.50	6.70	
(ii) World Food Programme	4.55	4.92	4.92	4.58	
(iii) FAO Trust Fund for Controlling Desert Locust	0.12	0.16	0.14	0.15	
(iv) FAO Office in India	0.06	0.06	0.06	0.06	
(v) Damurrage Charges to World Food Programme	...	0.06	0.06	0.06	
(vi) Others	0.32	0.42	0.36	0.42	
2. Agricultural Research and Education					
(i) Commonwealth Agricultural Bureau	0.10	0.10	0.10	0.10	
(ii) Consultative Group on International Agricultural Research	3.45	3.45	3.42	3.55	
(iii) Asia Pacific Association of Agricultural Institution	...	0.05	0.05	0.05	
(iv) India's Contribution to NACA	0.09	0.12	0.12	0.12	
(v) Others	0.05	0.07	0.07	0.08	
3. Animal Husbandry and Dairying					
(i) Animal Production & Health Commission for Asia Pacific and others	0.63	0.66	0.50	0.61	
(ii) Inter-Govt. Organisation for Fisheries(SIDA Project)	0.47	0.47	0.47	0.53	
2 Civil Aviation		1.35	1.40	1.45	1.40
(i) International Civil Aviation Organisation	1.35	1.40	1.45	1.40	
3 Commerce and Industry		17.23	20.40	20.07	22.10
4. Commerce					
(i) World Trade Organisation	4.66	5.32	5.20	5.20	
(ii) Asia and Pacific Development Centre	...	0.30	0.30	0.30	
(iii) International Coffee Organisation	0.39	0.25	0.40	0.40	
(iv) International Pepper Community	0.23	0.26	0.24	0.25	
(v) International Trade Centre	0.23	0.18	0.30	0.30	
(vi) International Tropical Timber Organisation	...	0.07	...	...
(vii) G.S.T.P. Trust Fund	0.07	0.12	0.08	0.08	
(viii) International Textiles and Clothing Bureau	0.24	0.20	0.24	0.24	
(ix) UNCTAD, Geneva	...	0.07	0.07	0.07	
(x) Advisory Centre on WTO Law, Geneva	0.15	0.18	0.17	0.16	
(xi) Others	...	0.05	...	...
(xii) Common Fund for commodities	...	...	...	2.90
5. Industrial Policy and Promotion.					
(i) Asian Productivity Organisation	3.97	4.40	4.07	4.20	
(ii) United Nations Industrial Development Organisation	7.29	9.00	9.00	8.00	
4 Communications and Information Technology		9.95	10.07	10.80	11.53
6. Posts					
(i) Universal Postal Union	3.71	3.52	4.00	4.30	
7. Telecommunications					
(i) International Telecommunications Union, Geneva	5.64	5.75	6.00	6.00	
(ii) Asia -Pacific Telecommunity, Bangkok	0.55	0.75	0.75	0.70	
(iii) Commonwealth Telecommunication, London	...	...	...	0.48
8. Information Technology					
(i) Integrated Informatics Programme(IIP), UNESCO	0.05	0.05	0.05	0.05	
5 Company Affairs		0.02	1.26	0.86	1.26
(i) Global Corporate Governance Forum(GCGF)	...	1.25	0.85	1.25	
(ii) International Association Insolvency Regulators(IAIR)	0.02	0.01	0.01	0.01	
6 Defence		3.69	3.84	4.27	4.48
7 Environment and Forests		1.99	2.55	3.01	2.55
(i) United Nations Environment Programme	0.72	0.48	0.48	0.48	
(ii) International Union for Conservation of Nature and Natural Resources	...	0.62	0.62	0.62	
(iii) International Whaling Commission	0.11	0.14	0.14	0.14	
(iv) South Asia Co-operative Environment Programme	0.10	0.10	0.10	0.10	
(v) International Centre for Integrated Mountain Development	0.25	0.25	0.71	0.25	
(vi) Convention of International Trade in Endangered Species of Wild Fauna and Flora	...	0.07	0.07	0.07	

ANNEXURE - 4**CONTRIBUTIONS TO INTERNATIONAL BODIES**

Sl. No.	Ministry/Department/Organisation	Actuals 2003-2004	Budget 2004-2005	(In crores of Rupees)	
				Revised 2004-2005	Budget 2005-2006
	(vii) Others	0.81	0.59	0.59	0.59
	(viii) International Tropical Timber Organisation(ITTO)	...	0.30	0.30	0.30
8	External Affairs	37.60	42.11	61.50	58.13
(1)	United Nations Organisation				
	(i) Contribution to UN Budget	27.99	24.00	32.98	29.00
	(ii) UN Disengagement Observer Force	0.05	0.12	0.16	1.35
	(iii) UN Interim Force in Lebanon	0.07	0.40	0.12	0.20
	(iv) World Disarmament Campaign	...	0.50	...	0.50
	(v) UN Iraq Kuwait Observation Mission	0.01	0.30	...	...
	(vi) UN Mission for the Referendum in Western Sahara	0.07	0.06	0.13	0.16
	(vii) UN Observer Mission in Georgia	0.04	0.11	0.11	0.12
	(viii) UN Peace keeping Force in Cyprus	0.03	0.07	0.09	0.06
	(ix) UN Mission in Bosnia & Herzegawania in UNBIBH	...	0.30	...	...
	(x) International Tribunal for former Yugoslavia	...	1.20	1.79	3.60
	(xi) International Tribunal for Rwanda	...	1.00	1.28	0.26
	(xii) Others	2.67	5.40	15.22	11.98
(2)	Commonwealth Secretariat	3.19	3.30	3.41	3.66
(3)	Commonwealth Foundation	0.99	0.95	1.06	1.15
(4)	SAARC Secretariat	1.74	2.75	2.50	4.25
(5)	Other International Organisations				
	(i) G - 15	0.18	0.30	0.82	0.30
	(ii) South Centre	...	0.15	0.46	0.46
	(iii) OECD Development Centre	0.02	0.02	0.02	0.02
	(iv) Others	0.43	0.92	1.09	0.80
6.	Council for Security Cooperation in Asia Pacific	0.12	0.26	0.26	0.26
9	Finance	63.25	77.58	79.87	70.48
9.	Economic Affairs				
	(i) Commonwealth Fund for Technical Cooperation	5.98	6.00	6.20	6.20
	(ii) International fund for Agriculture Development	18.13	23.00	18.40	23.00
	(iii) Global Environment Trust Fund	10.66	10.75	10.66	10.66
	(iv) United Nations Development Programme	21.49	22.93	21.08	22.93
	(v) Asian Development Bank	0.23	0.23	0.23	0.23
	(vi) ESAF Trust Fund	4.62	4.55	4.64	4.60
	(vii) IMF Resident Office, Delhi	0.15	0.15	0.15	0.15
	(viii) Liasion Office G-24	0.11	0.06	0.06	0.06
	(ix) Development Gateway Foundation	...	7.68	15.60	...
	(x) Afghanistan Reconstruction Trust Fund	0.92	0.95	0.95	0.95
	(xi) Multidonor Technical Assistance Sub-account for Iraq	0.46	0.55	0.90	0.69
	(xii) World Savings Banks Institute	0.01	0.01	0.01	0.01
	(xiii) Contribution to World Bank	...	...	0.05	0.05
10.	Revenue				
	(i) Customs Council	0.17	0.18	0.30	0.30
	(ii) UN Fund for Drug Abuse Control	...	0.29	0.29	0.29
	(iii) Drug Advising Programme of Colombo Plan Bureau	0.02	0.03	0.03	0.03
	(iv) Commonwealth Association of Tax Adminstration	0.07	0.04	0.04	0.04
	(v) Annual Contribution towards Membership of APG	0.23	0.18	0.28	0.28
11.	Expenditure	...	...	...	0.01
10	Consumer Affairs, Food and Public Distribution	0.45	0.52	0.49	0.52
12.	Consumer Affairs	0.14	0.14	0.14	0.14
13.	Food and Public Distribution				
	(i) International Grain Council	0.11	0.13	0.13	0.13
	(ii) International Sugar Council	0.20	0.25	0.22	0.25
11	Health and Family Welfare	7.20	7.54	7.54	7.79
14.	Health				
	(i) World Health Organisation	6.10	6.44	6.44	6.69
	(ii) International Committee of Red Cross Society	0.06	0.06	0.06	0.06
15.	Family Welfare				
	(i) International Council on Management of population programme	0.05	0.05	0.05	0.05
	(ii) UNFPA	0.90	0.90	0.90	0.90
	(iii) Population and Development, Dhaka	0.09	0.09	0.09	0.09

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Sl. No.	Ministry/Department/Organisation	Actuals 2003-2004	Budget 2004-2005	Revised 2004-2005	Budget 2005-2006
12 Home Affairs		1.60	1.70	1.95	1.35
(i) ICPO(Interpol)		1.60	1.70	1.95	1.35
13 Human Resource Development		11.81	11.95	11.95	12.75
16. Secondary Education and Higher Education		0.20	0.25	0.25	0.26
(i) Asian Institute of Technology, Bangkok		6.03	6.13	6.13	6.88
(ii) UNESCO		0.31	0.40	0.40	0.40
(iii) International Copyright Union		2.00	2.00	2.00	2.00
(iv) The Commonwealth Learning					
17. Women and Child Development		3.10	3.10	3.10	3.10
(i) UNICEF		0.15	0.06	0.06	0.10
(ii) United Nations Development Fund for Women (UNIFEM)		0.02	0.01	0.01	0.01
(iii) United Nations International Research & Training Institute for the Advancement of Women(INSTRAW)					
14 Heavy Industries and Public Enterprises		0.35	0.38	0.36	0.36
18. Public Enterprises		0.35	0.38	0.36	0.36
(i) International Centre for Promotion of Enterprises in Developing Countries					
15 Information and Broadcasting		0.50	0.36	0.30	0.35
(i) International Federation of Film Archives(IFFA) Brussels, Belgium.		0.01	0.02	0.02	0.02
(ii) International Federation of Film Producer Associations(IFFPA)		0.02	0.02	0.02	0.02
(iii) International Programme for Development of Communication's special accounts for communication development		...	0.01	0.01	0.01
(iv) Asia Pacific Institute for Broadcasting Development		0.45	0.15	0.15	0.20
(v) Membership fee for IFFI to FIAPF		0.01	0.14	...	...
(vi) Membership fee to Internatonal Liasion Centre for Cinema		...	0.01	...	...
(vii) Screening fee to producers/Directors		0.01	0.01	0.10	0.10
16 Labour and Employment		4.34	4.58	5.96	7.01
(i) International Labour Organisation		4.32	4.55	5.94	6.98
(ii) Subscription for India's membership to International Social Security Association		0.02	0.03	0.02	0.03
17 Law and Justice		...	0.01	0.01	0.01
19. Law and Justice		...	0.01	0.01	0.01
(i) International Law Association					
18 Coal and Mines		0.22	0.26	0.27	0.28
20. Mines		0.10	0.12	0.13	0.13
(i) International Lead & Zinc Study Group, London		0.12	0.14	0.14	0.15
(ii) International Copper Study Group, Lisbon					
19 Personnel, Public Grievances and Pensions		0.02	0.02	0.02	0.02
21. Personnel and Training		0.02	0.02	0.02	0.02
20 Statistics and Programme Implementation		0.09	0.13	0.12	0.12
22. Statistics		...	0.05	0.04	0.04
(i) Contribution to ISI, Voorburg, Netherlands		0.09	0.08	0.08	0.08
(ii) Contribution to SIAP					
21 Rural Development		0.45	1.10	1.10	1.10
23. Rural Development		0.02	0.63	0.63	0.63
(i) Afro-Asian Rural Reconstruction Organisation		0.43	0.45	0.45	0.45
(ii) Centre for Integrated Rural Development in Asia and Pacific		...	0.02	0.02	0.02
(iii) Commonwealth Local Government Forum					
22 Science and Technology		10.27	11.31	10.62	10.92
24. Science and Technology		0.80	1.00	1.00	1.00
(i) World Meteorological Organisation, Geneva					

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				Revised 2004-2005	Budget 2005-2006
	(ii) UN Fund for Science and Technology Development administered by UNDP	0.05	0.05	0.05	0.05
	(iii) International Council of Scientific Unions and affiliated Unions/Committees	1.00	1.00	1.00	1.00
	(iv) International Seismological Centre	0.01	0.01	0.02	0.02
	(v) Centre for Science and Technology of the Non-Aligned and other developing countries	...	0.05	0.05	0.05
25.	Biotechnology				
	(i) United Nations Industrial Development Organisation for International Centre for Genetic Engineering and Biotechnology	7.50	7.50	7.50	7.50
26.	Scientific & Industrial Research	0.91	1.70	1.00	1.30
23	Shipping	1.76	1.80	2.07	2.01
	(i) International Maritime Organisation	1.74	1.70	1.90	1.90
	(ii) Others	0.02	0.10	0.17	0.11
24	Road Transport and Highways	0.06	0.03	0.04	0.05
	(i) International Association of Road Congress, Paris	0.06	0.03	0.04	0.05
25	Textiles	0.73	1.05	1.06	1.20
	(i) International Jute Study Group, Dhaka	0.51	0.80	0.80	0.90
	(ii) International Institute of Cotton and Cotton Advisory Committee	0.22	0.25	0.26	0.30
26	Tourism	0.82	0.72	0.72	0.79
	(i) World Tourism Organisation	0.58	0.55	0.55	0.60
	(ii) Others	0.24	0.17	0.17	0.19
27	Culture	0.06	0.17	0.17	0.17
	(i) International Centre for Conservation, Rome	...	0.10	0.10	0.10
	(ii) World Heritage Fund	0.06	0.07	0.07	0.07
28	Urban Employment and Poverty Alleviation	0.38	0.45	0.45	0.45
27.	Urban Employment and Poverty Alleviation	0.38	0.45	0.45	0.45
	(i) United Nations Centre for Human Settlements				
29	Water Resources	0.05	0.06	0.05	0.05
30	Youth Affairs and Sports	0.95	1.42	1.75	1.75
	(i) Commonwealth Secretariat for Youth Programme, London	0.79	0.90	0.85	0.85
	(ii) UN Development Programme/United Nations Volunteers Programme	0.08	0.10	0.10	0.10
	(iii) Contribution to World Anti Doping Agency	0.08	0.42	0.80	0.80
31	Social Justice and Empowerment	0.01	0.02	0.02	0.02
32	Atomic Energy	4.50	4.25	6.10	4.42
	(i) International Atomic Energy Agency	4.50	4.25	6.10	4.42
33	Ocean Development	0.43	0.61	1.07	0.93
34	Lok Sabha	0.47	0.50	0.50	0.55
35	Space	0.18	0.16	0.18	0.18
36	Cabinet Secretariat	1.66	1.50	1.80	2.00
	(i) India's Annual Contribution towards OPCW, Hague(Netherlands)	1.66	1.50	1.80	2.00
37	Petroleum and Natural Gas	0.28	0.38	0.36	0.29
	(i) International Energy Forum Secretariat	0.28	0.38	0.36	0.29
38	Steel	0.02	0.02	0.02	0.02
39	Railways	1.34	1.17	1.17	5.68
	GRAND TOTAL	201.95	229.92	256.82	252.08