

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2004-2005			Revised Estimate 2004-2005			Budget Estimate 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL	145590.25	332238.79	477829.04	137387.04	368404.37	505791.41	143496.78	370847.02	514343.80
REVENUE EXPENDITURE	91843.38	293649.87	385493.25	89673.39	296395.56	386068.95	115981.49	330530.61	446512.10
A. GENERAL SERVICES	96.25	208204.25	208300.50	186.58	207803.57	207990.15	321.28	223376.71	223697.99
<i>(a) Organs of State</i>	<i>11.50</i>	<i>2630.57</i>	<i>2642.07</i>	<i>101.32</i>	<i>2750.50</i>	<i>2851.82</i>	<i>193.80</i>	<i>1802.51</i>	<i>1996.31</i>
2011 Parliament	...	293.31	293.31	...	287.05	287.05	...	301.45	301.45
Demand 75	...	203.20	203.20	...	196.98	196.98	...	206.32	206.32
Demand 76	...	90.11	90.11	...	90.07	90.07	...	95.13	95.13
2012 President, Vice President/ Governor/Administrator of Union Territories	...	18.19	18.19	...	19.06	19.06	...	19.61	19.61
Demand 74	...	15.08	15.08	...	16.95	16.95	...	17.33	17.33
Demand 78	...	3.11	3.11	...	2.11	2.11	...	2.28	2.28
2013 Council of Ministers	...	83.73	83.73	...	116.36	116.36	...	85.81	85.81
Demand 47	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Demand 52	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Demand 53	...	82.55	82.55	...	115.18	115.18	...	84.62	84.62
Demand 58	...	0.04	0.04	...	0.04	0.04	...	0.05	0.05
Demand 88	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Demand 94	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2014 Administration of Justice	11.50	72.56	84.06	101.32	83.06	184.38	193.80	82.69	276.49
Demand 63	8.00	15.68	23.68	97.82	18.13	115.95	193.80	20.15	213.95
Demand 64	...	34.68	34.68	...	38.14	38.14	...	38.28	38.28
Demand 70	3.50	22.20	25.70	3.50	26.79	30.29	...	24.26	24.26
2015 Elections	...	1161.50	1161.50	...	1161.50	1161.50	...	199.85	199.85
Demand 62	...	11.50	11.50	...	11.50	11.50	...	11.85	11.85
Demand 63	...	1150.00	1150.00	...	1150.00	1150.00	...	188.00	188.00
2016 Audit	...	1001.28	1001.28	...	1083.47	1083.47	...	1113.10	1113.10
Demand 41	...	1001.28	1001.28	...	1083.47	1083.47	...	1113.10	1113.10
(b) Tax Collection	...	2753.47	2753.47	...	2836.09	2836.09	...	2986.05	2986.05
2020 Collection of Taxes on Income and Expenditure	...	1073.49	1073.49	...	1094.60	1094.60	...	1100.21	1100.21
Demand 42	...	0.36	0.36	...	0.30	0.30	...	0.36	0.36
Demand 43	...	1048.00	1048.00	...	1069.91	1069.91	...	1066.31	1066.31
Demand 63	...	25.13	25.13	...	24.39	24.39	...	33.54	33.54
2031 Collection of Estate Duty, Taxes on Wealth and Gift Tax	...	97.98	97.98	...	100.02	100.02	...	99.69	99.69
Demand 43	...	97.98	97.98	...	100.02	100.02	...	99.69	99.69
2037 Customs	...	765.50	765.50	...	772.00	772.00	...	839.75	839.75
Demand 21	...	283.00	283.00	...	280.95	280.95	...	325.03	325.03
Demand 44	...	482.50	482.50	...	491.05	491.05	...	514.72	514.72
2038 Union Excise Duties	...	779.50	779.50	...	833.57	833.57	...	942.95	942.95
Demand 44	...	779.50	779.50	...	833.57	833.57	...	942.95	942.95
2045 Other Taxes and Duties on Commodities and Services	...	37.00	37.00	...	35.90	35.90	...	3.45	3.45
Demand 42	...	37.00	37.00	...	35.90	35.90	...	3.45	3.45
(c) Other Fiscal Services	...	57.18	57.18	...	-183.10	-183.10	...	-20.06	-20.06
2046 Currency, Coinage and Mint	...	-48.28	-48.28	...	-172.33	-172.33	...	-51.22	-51.22
Demand 33	...	-48.28	-48.28	...	-172.33	-172.33	...	-51.22	-51.22
2047 Other Fiscal Services	...	105.46	105.46	...	-10.77	-10.77	...	31.16	31.16
Demand 32	...	27.36	27.36	...	26.20	26.20	...	23.71	23.71
Demand 33	...	48.13	48.13	...	-65.78	-65.78	...	-24.87	-24.87
Demand 34	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 42	...	29.96	29.96	...	28.80	28.80	...	32.31	32.31
(d) Interest Payment and Servicing of Debt	...	129499.86	129499.86	...	125904.80	125904.80	...	133944.86	133944.86
2049 Interest Payments	...	129499.86	129499.86	...	125904.80	125904.80	...	133944.86	133944.86
Demand 35	...	129499.86	129499.86	...	125904.80	125904.80	...	133944.86	133944.86
(e) Administrative Services	84.75	14057.31	14142.06	83.30	14797.87	14881.17	122.48	16616.03	16738.51
2051 Public Service Commission	...	70.18	70.18	...	70.42	70.42	...	76.66	76.66
Demand 70	...	18.18	18.18	...	14.42	14.42	...	18.98	18.98
Demand 77	...	52.00	52.00	...	56.00	56.00	...	57.68	57.68

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2004-2005			Revised Estimate 2004-2005			Budget Estimate 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2052 Secretariat-General									
Services	15.55	924.88	940.43	14.36	989.01	1003.37	50.70	1099.45	1150.15
Demand 21	...	518.17	518.17	...	561.97	561.97	...	622.62	622.62
Demand 29	...	2.77	2.77	...	2.77	2.77	...	3.25	3.25
Demand 31	...	130.18	130.18	...	118.30	118.30	...	120.72	120.72
Demand 32	...	39.96	39.96	...	61.89	61.89	...	66.05	66.05
Demand 39	...	23.92	23.92	...	23.75	23.75	...	24.76	24.76
Demand 42	...	42.92	42.92	...	54.63	54.63	...	71.72	71.72
Demand 52	0.30	80.01	80.31	0.73	78.17	78.90	0.50	79.15	79.65
Demand 63	...	26.09	26.09	0.43	25.66	26.09	0.20	26.95	27.15
Demand 66	...	4.80	4.80	...	4.80	4.80	...	20.00	20.00
Demand 69	...	5.89	5.89	0.52	5.37	5.89	...	5.90	5.90
Demand 70	9.25	28.85	38.10	6.68	30.21	36.89	22.00	33.96	55.96
Demand 90	...	2.58	2.58	...	2.56	2.56	...	2.59	2.59
Demand 100	5.10	17.99	23.09	5.10	18.18	23.28	26.10	19.81	45.91
Demand 103	0.90	0.75	1.65	0.90	0.75	1.65	1.90	1.97	3.87
2055 Police	26.80	9940.23	9967.03	26.80	10541.59	10568.39	24.00	12236.55	12260.55
Demand 21	...	...	...	...	...	...	...	255.00	255.00
Demand 53	...	79.15	79.15	...	96.69	96.69	...	101.19	101.19
Demand 54	25.80	9757.70	9783.50	25.80	10336.38	10362.18	23.00	11765.08	11788.08
Demand 55	...	1.00	1.00	...	1.00	1.00	...	...	...
Demand 70	1.00	102.38	103.38	1.00	107.52	108.52	1.00	115.28	116.28
2056 Jails	...	0.25	0.25	...	0.25	0.25	...	0.40	0.40
Demand 55	...	0.25	0.25	...	0.25	0.25	...	0.40	0.40
2057 Supplies and Disposals	1.26	43.59	44.85	1.26	42.61	43.87	1.30	45.40	46.70
Demand 12	1.26	43.59	44.85	1.26	42.61	43.87	1.30	45.40	46.70
2058 Stationery and Printing	...	52.57	52.57	...	52.60	52.60	...	53.91	53.91
Demand 102	...	52.57	52.57	...	52.60	52.60	...	53.91	53.91
2059 Public Works	5.00	464.66	469.66	6.14	464.38	470.52	6.00	482.83	488.83
Demand 21	...	5.26	5.26	...	4.98	4.98	...	5.51	5.51
Demand 101	5.00	459.40	464.40	6.14	459.40	465.54	6.00	477.32	483.32
2061 External Affairs	...	1976.68	1976.68	...	2076.86	2076.86	...	2033.06	2033.06
Demand 31	...	1975.48	1975.48	...	2072.66	2072.66	...	2021.06	2021.06
Demand 66	...	1.20	1.20	...	4.20	4.20	...	12.00	12.00
2070 Other Administrative									
Services	36.14	584.27	620.41	34.74	560.15	594.89	40.48	587.77	628.25
Demand 1	1.55	4.50	6.05	4.02	4.72	8.74	3.07	5.21	8.28
Demand 13	2.50	10.99	13.49	2.50	10.89	13.39	1.50	12.00	13.50
Demand 29	...	4.79	4.79	...	4.59	4.59	...	5.67	5.67
Demand 32	...	37.22	37.22	...	35.25	35.25	...	34.02	34.02
Demand 39	0.25	2.45	2.70	0.10	2.39	2.49	0.50	2.56	3.06
Demand 42	...	13.13	13.13	...	13.11	13.11	...	13.60	13.60
Demand 52	3.50	438.88	442.38	3.86	446.98	450.84	4.50	454.36	458.86
Demand 53	...	1.40	1.40	...	1.55	1.55	...	1.62	1.62
Demand 55	...	29.01	29.01	...	16.50	16.50	...	26.89	26.89
Demand 63	...	3.80	3.80	...	3.60	3.60	...	4.39	4.39
Demand 70	28.34	38.10	66.44	24.26	20.57	44.83	30.91	27.45	58.36
(f) Pensions and Miscellaneous General									
Services	...	15688.71	15688.71	1.96	18180.26	18182.22	5.00	19422.46	19427.46
2071 Pension and other									
Retirement Benefits	...	15928.21	15928.21	...	18338.41	18338.41	...	19542.40	19542.40
Demand 15	...	...	...	...	1200.00	1200.00	...	1200.00	1200.00
Demand 22	...	11250.00	11250.00	...	11922.00	11922.00	...	12452.00	12452.00
Demand 40	...	4678.21	4678.21	...	5216.41	5216.41	...	5890.40	5890.40
2075 Miscellaneous General									
Services	...	-239.50	-239.50	1.96	-158.15	-156.19	5.00	-119.94	-114.94
Demand 21	...	-365.16	-365.16	...	-284.20	-284.20	...	-246.37	-246.37
Demand 31	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 32	...	0.02	0.02	1.96	0.42	2.38	5.00	0.82	5.82
Demand 34	...	125.00	125.00	...	125.00	125.00	...	125.00	125.00
Demand 55	...	0.13	0.13	...	0.11	0.11	...	0.10	0.10
Demand 70	...	...	...	...	0.01	0.01	...	...	...
Demand 93	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2004-2005			Revised Estimate 2004-2005			Budget Estimate 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(g) Defence Services	...	43517.15	43517.15	...	43517.15	43517.15	...	48624.86	48624.86
2076 Defence Services-Army	...	27828.99	27828.99	...	27828.99	27828.99	...	31242.70	31242.70
Demand 23	...	27828.99	27828.99	...	27828.99	27828.99	...	31242.70	31242.70
2077 Defence Services-Navy	...	5293.82	5293.82	...	5293.82	5293.82	...	6027.35	6027.35
Demand 24	...	5293.82	5293.82	...	5293.82	5293.82	...	6027.35	6027.35
2078 Defence Services-Air Force	...	8468.40	8468.40	...	8468.40	8468.40	...	9004.61	9004.61
Demand 25	...	8468.40	8468.40	...	8468.40	8468.40	...	9004.61	9004.61
2079 Defence Services - Ordnance Factories	...	-417.22	-417.22	...	-417.22	-417.22	...	-464.28	-464.28
Demand 26	...	-417.22	-417.22	...	-417.22	-417.22	...	-464.28	-464.28
2080 Defence Services - Research & Development	...	2343.16	2343.16	...	2343.16	2343.16	...	2814.48	2814.48
Demand 27	...	2343.16	2343.16	...	2343.16	2343.16	...	2814.48	2814.48
B. SOCIAL SERVICES	16903.55	6994.71	23898.26	18458.95	8751.28	27210.23	23921.30	7792.37	31713.67
2202 General Education	6952.53	1961.74	8914.27	8564.03	2069.18	10633.21	11000.60	2137.61	13138.21
Demand 32	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 57	5674.23	4.68	5678.91	7249.98	4.58	7254.56	9422.09	4.77	9426.86
Demand 58	1278.30	1956.82	3235.12	1314.05	2064.39	3378.44	1578.51	2132.50	3711.01
Demand 102	...	0.23	0.23	...	0.20	0.20	...	0.33	0.33
2203 Technical Education	696.99	832.90	1529.89	584.86	831.46	1416.32	715.38	855.33	1570.71
Demand 58	696.99	832.90	1529.89	584.86	831.46	1416.32	715.38	855.33	1570.71
2204 Sports and Youth Services	307.01	52.67	359.68	294.41	51.58	345.99	369.14	57.54	426.68
Demand 58	...	0.65	0.65	...	0.65	0.65	...	0.65	0.65
Demand 105	307.01	52.02	359.03	294.41	50.93	345.34	369.14	56.89	426.03
2205 Art and Culture	313.84	303.48	617.32	254.18	299.50	553.68	430.06	303.96	734.02
Demand 20	311.90	301.23	613.13	253.13	297.20	550.33	428.31	301.55	729.86
Demand 60	1.94	2.25	4.19	1.05	2.30	3.35	1.75	2.41	4.16
2210 Medical and Public Health	1322.40	929.05	2251.45	1773.14	935.72	2708.86	2428.61	961.00	3389.61
Demand 47	1225.53	876.87	2102.40	1661.43	877.07	2538.50	2262.47	900.57	3163.04
Demand 48	96.87	52.18	149.05	111.71	58.65	170.36	166.14	60.43	226.57
2211 Family Welfare	1627.55	21.17	1648.72	1437.62	20.73	1458.35	2246.74	25.33	2272.07
Demand 49	1627.55	21.17	1648.72	1437.62	20.73	1458.35	2246.74	25.33	2272.07
2215 Water Supply and Sanitation	2001.25	0.07	2001.32	1806.25	0.07	1806.32	2197.39	0.07	2197.46
Demand 81	1760.00	0.07	1760.07	1560.00	0.07	1560.07	2014.90	0.07	2014.97
Demand 100	191.25	...	191.25	196.25	...	196.25	152.49	...	152.49
Demand 103	50.00	...	50.00	50.00	...	50.00	30.00	...	30.00
2216 Housing	2535.99	314.94	2850.93	2897.00	331.27	3228.27	2751.71	323.49	3075.20
Demand 21	...	7.15	7.15	...	6.44	6.44	...	7.15	7.15
Demand 44	...	0.50	0.50	...	1.00	1.00	...	1.50	1.50
Demand 79	2242.00	...	2242.00	2602.00	...	2602.00	2492.81	...	2492.81
Demand 100	...	300.91	300.91	...	317.45	317.45	...	310.39	310.39
Demand 103	293.99	6.38	300.37	295.00	6.38	301.38	258.90	4.45	263.35
2217 Urban Development	105.40	11.36	116.76	30.40	11.17	41.57	702.01	11.17	713.18
Demand 100	30.40	11.36	41.76	30.40	11.17	41.57	701.91	11.17	713.08
Demand 103	75.00	...	75.00	...	...	...	0.10	...	0.10
2220 Information and Publicity	28.68	195.06	223.74	18.45	199.72	218.17	35.90	207.88	243.78
Demand 60	28.68	195.06	223.74	18.45	199.72	218.17	35.90	207.88	243.78
2221 Broadcasting	153.97	821.29	975.26	75.64	924.37	1000.01	162.26	847.35	1009.61
Demand 60	153.97	821.29	975.26	75.64	924.37	1000.01	162.26	847.35	1009.61
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	154.31	21.23	175.54	103.84	19.62	123.46	130.33	17.83	148.16
Demand 61	0.60	1.80	2.40	0.40	1.80	2.20	0.70	1.95	2.65
Demand 88	57.56	11.74	69.30	44.57	10.65	55.22	80.08	10.52	90.60
Demand 94	96.15	7.69	103.84	58.87	7.17	66.04	49.55	5.36	54.91
2230 Labour & Employment	143.84	770.73	914.57	142.60	865.11	1007.71	169.06	983.47	1152.53
Demand 10	...	31.46	31.46	...	31.46	31.46	...	29.15	29.15
Demand 61	143.84	739.27	883.11	142.60	833.65	976.25	169.06	954.32	1123.38
2235 Social Security and Welfare	494.85	612.52	1107.37	418.29	831.28	1249.57	506.08	850.68	1356.76
Demand 32	...	25.50	25.50	...	0.47	0.47	...	1.72	1.72
Demand 34	...	155.00	155.00	...	263.16	263.16	...	269.20	269.20
Demand 40	...	33.59	33.59	...	33.59	33.59	...	34.60	34.60

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2004-2005			Revised Estimate 2004-2005			Budget Estimate 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 55	...	319.16	319.16	...	454.21	454.21	...	465.19	465.19
Demand 59	204.13	40.41	244.54	181.16	40.24	221.40	192.70	40.99	233.69
Demand 88	290.72	38.86	329.58	237.13	39.61	276.74	313.38	38.98	352.36
2236 Nutrition	1.81	5.93	7.74	2.50	6.10	8.60	5.05	6.46	11.51
Demand 59	1.81	5.93	7.74	2.50	6.10	8.60	5.05	6.46	11.51
2245 Relief on account of Natural Calamities	5.66	20.00	25.66	5.76	1229.19	1234.95	6.95	68.93	75.88
Demand 36	...	...	...	...	1219.69	1219.69	...	...	...
Demand 55	5.66	20.00	25.66	5.76	9.50	15.26	6.95	68.93	75.88
2250 Other Social Services	10.00	5.48	15.48	10.00	5.95	15.95	17.40	6.50	23.90
Demand 16	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80
Demand 29	10.00	...	10.00	10.00	...	10.00	17.40	...	17.40
Demand 52	...	0.40	0.40	...	0.65	0.65	...	0.55	0.55
Demand 55	...	0.30	0.30	...	0.25	0.25	...	0.30	0.30
Demand 88	...	3.98	3.98	...	4.25	4.25	...	4.85	4.85
2251 Secretariat-Social Services	47.47	115.09	162.56	39.98	119.26	159.24	46.63	127.77	174.40
Demand 20	5.95	10.00	15.95	2.67	10.50	13.17	4.00	11.00	15.00
Demand 47	3.00	12.25	15.25	3.00	12.25	15.25	3.00	16.30	19.30
Demand 48	4.27	0.55	4.82	4.27	0.55	4.82	4.30	0.55	4.85
Demand 49	...	3.60	3.60	...	4.04	4.04	...	4.16	4.16
Demand 57	25.05	...	25.05	25.05	...	25.05	29.59	...	29.59
Demand 58	...	27.54	27.54	...	30.17	30.17	...	29.18	29.18
Demand 59	5.00	7.85	12.85	2.00	7.85	9.85	0.25	8.37	8.62
Demand 60	1.70	15.57	17.27	1.43	16.01	17.44	1.70	17.36	19.06
Demand 61	...	15.50	15.50	...	14.55	14.55	...	16.34	16.34
Demand 88	1.00	10.37	11.37	1.00	10.43	11.43	2.00	11.59	13.59
Demand 94	1.00	5.16	6.16	0.06	5.17	5.23	0.75	5.40	6.15
Demand 105	0.50	6.70	7.20	0.50	7.74	8.24	1.04	7.52	8.56
C. ECONOMIC SERVICES	35963.62	56478.22	92441.84	32411.44	62381.46	94792.90	46274.09	61992.58	108266.67
(a) Agriculture and Allied Activities	3185.79	32820.80	36006.59	2888.40	33239.58	36127.98	4534.40	34546.28	39080.68
2401 Crop Husbandry	1210.32	4801.03	6011.35	1051.41	5795.75	6847.16	2127.61	6461.15	8588.76
Demand 1	1210.32	282.03	1492.35	1051.41	276.75	1328.16	2127.61	317.62	2445.23
Demand 8	...	4519.00	4519.00	...	5519.00	5519.00	...	6143.53	6143.53
2402 Soil and Water Conservation	10.21	1.65	11.86	8.86	1.65	10.51	7.65	1.70	9.35
Demand 1	10.21	1.65	11.86	8.86	1.65	10.51	7.65	1.70	9.35
2403 Animal Husbandry	127.04	15.63	142.67	143.19	15.13	158.32	158.31	17.25	175.56
Demand 3	127.04	15.63	142.67	143.19	15.13	158.32	158.31	17.25	175.56
2404 Dairy Development	12.90	...	12.90	11.40	7.00	18.40	42.00	...	42.00
Demand 3	12.90	...	12.90	11.40	7.00	18.40	42.00	...	42.00
2405 Fisheries	83.59	15.54	99.13	52.52	15.55	68.07	108.69	17.59	126.28
Demand 3	49.59	15.54	65.13	42.52	15.55	58.07	59.69	17.59	77.28
Demand 46	34.00	...	34.00	10.00	...	10.00	49.00	...	49.00
2406 Forestry and Wild Life	305.89	31.09	336.98	317.59	30.50	348.09	387.01	31.27	418.28
Demand 30	305.89	31.09	336.98	317.59	30.50	348.09	387.01	31.27	418.28
2407 Plantations	257.03	277.33	534.36	244.78	274.20	518.98	292.01	94.68	386.69
Demand 12	257.03	277.33	534.36	244.78	274.20	518.98	292.01	94.68	386.69
2408 Food, Storage and Warehousing	55.92	26079.03	26134.95	62.70	26078.65	26141.35	103.91	26482.44	26586.35
Demand 19	0.92	26075.79	26076.71	0.70	26075.35	26076.05	0.91	26478.38	26479.29
Demand 21	...	1.42	1.42	...	1.48	1.48	...	1.56	1.56
Demand 46	55.00	1.82	56.82	62.00	1.82	63.82	103.00	2.50	105.50
2415 Agricultural Research and Education	900.00	752.06	1652.06	810.00	773.75	1583.75	1035.00	790.55	1825.55
Demand 2	900.00	752.06	1652.06	810.00	773.75	1583.75	1035.00	790.55	1825.55
2416 Agricultural financial Institutions	...	828.30	828.30	5.00	228.04	233.04	3.81	629.18	632.99
Demand 34	...	828.30	828.30	5.00	228.04	233.04	3.81	629.18	632.99
2425 Cooperation	67.67	...	67.67	67.74	...	67.74	105.50	...	105.50
Demand 1	67.67	...	67.67	67.74	...	67.74	105.50	...	105.50
2435 Other Agricultural Programmes	155.22	19.14	174.36	113.21	19.36	132.57	162.90	20.47	183.37
Demand 1	155.22	19.14	174.36	113.21	19.36	132.57	162.90	20.47	183.37

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2004-2005			Revised Estimate 2004-2005			Budget Estimate 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(b) Rural Development	6916.80	8.95	6925.75	8516.28	8.77	8525.05	11349.71	9.17	11358.88
2501 Special Programmes for Rural Development	1970.60	...	1970.60	1760.50	...	1760.50	1988.24	...	1988.24
Demand 65	1.60	...	1.60	1.00	...	1.00	...	...	...
Demand 79	900.00	...	900.00	900.00	...	900.00	862.24	...	862.24
Demand 80	1069.00	...	1069.00	859.50	...	859.50	1126.00	...	1126.00
2505 Rural Employment	4590.00	...	4590.00	6408.00	...	6408.00	9000.00	...	9000.00
Demand 79	4590.00	...	4590.00	6408.00	...	6408.00	9000.00	...	9000.00
2506 Land Reforms	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
Demand 80	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
2515 Other Rural Development Programmes	355.20	8.95	364.15	346.78	8.77	355.55	359.47	9.17	368.64
Demand 67	22.54	...	22.54	6.02	...	6.02	33.00	...	33.00
Demand 79	332.66	8.95	341.61	340.76	8.77	349.53	326.47	9.17	335.64
(c) Special Areas Programmes	5766.03	12.00	5778.03	6633.63	12.00	6645.63	8732.84	12.00	8744.84
2552 North Eastern Areas	4186.03	12.00	4198.03	5053.63	12.00	5065.63	7152.84	12.00	7164.84
Demand 1	247.50	...	247.50	271.46	...	271.46	383.89	...	383.89
Demand 2	100.00	...	100.00	90.00	...	90.00	115.00	...	115.00
Demand 3	50.00	...	50.00	57.50	...	57.50	67.10	...	67.10
Demand 4	69.10	...	69.10	69.50	...	69.50	85.40	...	85.40
Demand 7	4.71	...	4.71	6.00	...	6.00	8.30	...	8.30
Demand 10	22.33	...	22.33	21.00	...	21.00	15.20	...	15.20
Demand 11	17.80	...	17.80	17.80	...	17.80	16.47	...	16.47
Demand 12	68.72	...	68.72	67.22	...	67.22	86.00	...	86.00
Demand 13	56.00	...	56.00	40.00	...	40.00	55.00	...	55.00
Demand 14	3.06	...	3.06	4.27	...	4.27	5.27	...	5.27
Demand 16	67.40	...	67.40	67.40	...	67.40	78.00	...	78.00
Demand 18	0.86	...	0.86	0.78	...	0.78	9.29	...	9.29
Demand 20	35.45	...	35.45	33.60	...	33.60	55.11	...	55.11
Demand 29	110.00	...	110.00	110.00	...	110.00	110.00	...	110.00
Demand 30	115.00	...	115.00	105.00	...	105.00	123.50	...	123.50
Demand 46	11.00	...	11.00	8.50	...	8.50	18.00	...	18.00
Demand 47	180.00	...	180.00	220.00	...	220.00	290.80	...	290.80
Demand 48	18.10	...	18.10	20.00	...	20.00	35.00	...	35.00
Demand 49	550.00	...	550.00	530.00	...	530.00	642.40	...	642.40
Demand 51	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Demand 55	0.64	...	0.64	0.64	...	0.64	...	...	...
Demand 57	...	...	...	541.65	...	541.65	1053.50	...	1053.50
Demand 58	3.00	12.00	15.00	214.67	12.00	226.67	261.06	12.00	273.06
Demand 59	240.00	...	240.00	240.00	...	240.00	387.53	...	387.53
Demand 60	42.85	...	42.85	42.87	...	42.87	52.42	...	52.42
Demand 61	18.10	...	18.10	17.00	...	17.00	23.25	...	23.25
Demand 63	14.00	...	14.00	11.00	...	11.00	22.00	...	22.00
Demand 65	60.00	...	60.00	40.00	...	40.00	60.00	...	60.00
Demand 67	3.06	...	3.06	1.00	...	1.00	5.00	...	5.00
Demand 73	50.00	...	50.00	25.00	...	25.00	...	...	...
Demand 79	1143.74	...	1143.74	1386.64	...	1386.64	1833.40	...	1833.40
Demand 80	126.00	...	126.00	125.00	...	125.00	140.00	...	140.00
Demand 81	330.00	...	330.00	330.00	...	330.00	475.00	...	475.00
Demand 85	47.50	...	47.50	42.50	...	42.50	54.00	...	54.00
Demand 86	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
Demand 87	35.62	...	35.62	35.62	...	35.62	37.09	...	37.09
Demand 88	61.44	...	61.44	52.10	...	52.10	62.63	...	62.63
Demand 90	13.59	...	13.59	8.50	...	8.50	11.27	...	11.27
Demand 92	83.60	...	83.60	70.80	...	70.80	110.30	...	110.30
Demand 93	15.00	...	15.00	15.00	...	15.00	9.00	...	9.00
Demand 94	28.25	...	28.25	25.00	...	25.00	36.00	...	36.00
Demand 100	1.00	...	1.00	1.00	...	1.00	160.00	...	160.00
Demand 103	1.00	...	1.00	1.00	...	1.00	50.00	...	50.00
Demand 104	95.00	...	95.00	43.50	...	43.50	62.76	...	62.76
Demand 105	38.61	...	38.61	36.11	...	36.11	38.90	...	38.90

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2004-2005			Revised Estimate 2004-2005			Budget Estimate 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2553 <i>MPs Local Area</i>									
<i>Development Scheme</i>	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Demand 90	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
(d) Irrigation and Flood Control	163.57	170.00	333.57	143.01	169.46	312.47	236.35	173.21	409.56
2701 <i>Major and Medium Irrigation</i>	80.55	90.72	171.27	62.63	90.58	153.21	81.87	92.41	174.28
Demand 104	80.55	90.72	171.27	62.63	90.58	153.21	81.87	92.41	174.28
2702 <i>Minor Irrigation</i>	54.15	48.17	102.32	53.74	48.01	101.75	60.89	49.51	110.40
Demand 104	54.15	48.17	102.32	53.74	48.01	101.75	60.89	49.51	110.40
2705 <i>Command Area Development</i>	4.50	...	4.50	4.55	...	4.55	3.50	...	3.50
Demand 104	4.50	...	4.50	4.55	...	4.55	3.50	...	3.50
2711 <i>Flood Control and Drainage</i>	24.37	31.11	55.48	22.09	30.87	52.96	90.09	31.29	121.38
Demand 104	24.37	31.11	55.48	22.09	30.87	52.96	90.09	31.29	121.38
(e) Energy	1421.52	3485.60	4907.12	1019.90	3761.91	4781.81	931.56	3370.24	4301.80
2801 <i>Power</i>	911.40	-239.17	672.23	677.04	45.07	722.11	347.02	-291.69	55.33
Demand 6	...	-292.03	-292.03	...	-5.69	-5.69	...	-343.53	-343.53
Demand 73	911.40	52.86	964.26	677.04	50.76	727.80	347.02	51.84	398.86
2802 <i>Petroleum</i>	...	3563.00	3563.00	...	3555.12	3555.12	...	3658.97	3658.97
Demand 71	...	3563.00	3563.00	...	3555.12	3555.12	...	3658.97	3658.97
2803 <i>Coal and Lignite</i>	92.99	161.77	254.76	83.00	161.72	244.72	133.85	2.96	136.81
Demand 10	92.99	161.77	254.76	83.00	161.72	244.72	133.85	2.96	136.81
2810 <i>Non-Conventional Sources of Energy</i>	417.13	...	417.13	259.86	...	259.86	450.69	...	450.69
Demand 65	417.13	...	417.13	259.86	...	259.86	450.69	...	450.69
(f) Industry and Minerals	3019.21	10161.94	13181.15	2567.11	12257.42	14824.53	3673.09	12614.39	16287.48
2851 <i>Village and Small Industries</i>	1254.21	321.35	1575.56	1144.24	296.91	1441.15	1347.72	292.91	1640.63
Demand 4	703.40	86.52	789.92	629.00	86.52	715.52	772.10	86.32	858.42
Demand 87	307.98	47.24	355.22	308.18	47.55	355.73	349.42	46.78	396.20
Demand 92	242.83	187.59	430.42	207.06	162.84	369.90	226.20	159.81	386.01
2852 <i>Industries</i>	1406.32	8667.97	10074.29	1117.01	10974.80	12091.81	2066.73	11329.31	13396.04
Demand 5	5.00	64.73	69.73	8.65	91.40	100.05	5.50	63.53	69.03
Demand 7	52.46	18.90	71.36	33.79	318.90	352.69	53.65	679.64	733.29
Demand 8	26.35	8144.67	8171.02	22.71	10144.67	10167.38	18.04	10111.84	10129.88
Demand 13	283.05	43.60	326.65	223.32	42.43	265.75	414.87	40.17	455.04
Demand 15	...	2.63	2.63	...	2.63	2.63	...	2.63	2.63
Demand 16	465.00	13.10	478.10	365.00	13.10	378.10	578.60	13.10	591.70
Demand 18	0.15	...	0.15	...	...	...	0.90	...	0.90
Demand 19	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 21	...	0.69	0.69	...	0.63	0.63	...	0.33	0.33
Demand 50	57.00	93.57	150.57	33.50	49.01	82.51	243.80	49.01	292.81
Demand 51	26.40	0.39	26.79	23.40	0.37	23.77	26.40	0.37	26.77
Demand 85	0.94	17.34	18.28	0.94	17.18	18.12	0.55	111.54	112.09
Demand 91	...	83.61	83.61	...	106.82	106.82	...	62.87	62.87
Demand 92	489.97	184.72	674.69	405.70	187.64	593.34	724.42	194.26	918.68
2853 <i>Non-ferrous Mining and Metallurgical Industries</i>	178.93	271.83	450.76	154.93	244.91	399.84	163.26	212.77	376.03
Demand 11	178.93	271.83	450.76	154.93	244.91	399.84	163.26	212.77	376.03
2875 <i>Other Industries</i>	...	-56.93	-56.93	...	-23.29	-23.29	...	-53.18	-53.18
Demand 42	...	-56.93	-56.93	...	-23.29	-23.29	...	-53.18	-53.18
2885 <i>Other outlays on Industries and Minerals</i>	179.75	957.72	1137.47	150.93	764.09	915.02	95.38	832.58	927.96
Demand 13	131.25	...	131.25	105.25	...	105.25	51.03	...	51.03
Demand 29	24.50	...	24.50	24.50	...	24.50	22.35	...	22.35
Demand 34	24.00	957.72	981.72	21.18	764.09	785.27	22.00	832.58	854.58
(g) Transport	5591.66	2839.29	8430.95	5558.75	2984.02	8542.77	9639.24	3040.59	12679.83
3051 <i>Ports & Light Houses</i>	6.06	259.54	265.60	4.09	315.58	319.67	4.74	266.82	271.56
Demand 85	6.06	259.54	265.60	4.09	315.58	319.67	4.74	266.82	271.56
3052 <i>Shipping</i>	...	35.11	35.11	...	32.49	32.49	...	32.38	32.38
Demand 34	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 85	...	35.10	35.10	...	32.48	32.48	...	32.37	32.37
3053 <i>Civil Aviation</i>	4.95	248.60	253.55	4.95	338.50	343.45	5.85	273.73	279.58
Demand 9	4.95	228.60	233.55	4.95	318.50	323.45	5.85	253.73	259.58
Demand 55	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00
3054 <i>Roads and Bridges</i>	5441.10	899.58	6340.68	5441.10	929.61	6370.71	9502.65	956.21	10458.86
Demand 32	401.00	...	401.00	401.00	...	401.00	710.81	...	710.81
Demand 79	2219.00	...	2219.00	2219.00	...	2219.00	3809.50	...	3809.50
Demand 86	2821.10	899.58	3720.68	2821.10	929.61	3750.71	4982.34	956.21	5938.55

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2004-2005			Revised Estimate 2004-2005			Budget Estimate 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3055 Road Transport	42.00	...	42.00	43.00	...	43.00	45.00	...	45.00
Demand 86	42.00	...	42.00	43.00	...	43.00	45.00	...	45.00
3056 Inland Water Transport	73.07	8.67	81.74	65.60	9.27	74.87	81.00	9.46	90.46
Demand 85	73.07	8.67	81.74	65.60	9.27	74.87	81.00	9.46	90.46
3075 Other Transport Services	24.48	1387.79	1412.27	0.01	1358.57	1358.58	...	1501.99	1501.99
Demand 9	...	2.54	2.54	...	2.54	2.54	...	2.67	2.67
Demand 32	...	1362.16	1362.16	...	1333.00	1333.00	...	1476.00	1476.00
Demand 85	24.48	...	24.48	0.01	...	0.01	...	...	...
Demand 104	...	23.09	23.09	...	23.03	23.03	...	23.32	23.32
(h) Communications	495.73	1589.75	2085.48	340.73	4696.17	5036.90	393.22	2662.71	3055.93
3201 Postal Services	20.21	1354.50	1374.71	18.48	1457.11	1475.59	32.55	1417.09	1449.64
Demand 14	20.21	1354.50	1374.71	18.48	1457.11	1475.59	32.55	1417.09	1449.64
3252 Satellite Systems	397.17	7.74	404.91	301.05	8.64	309.69	287.46	9.35	296.81
Demand 89	397.17	7.74	404.91	301.05	8.64	309.69	287.46	9.35	296.81
3275 Other Communication Services	78.35	227.51	305.86	21.20	3230.42	3251.62	73.21	1236.27	1309.48
Demand 15	78.35	227.51	305.86	21.20	3230.42	3251.62	73.21	1236.27	1309.48
(i) Science Technology and Environment	4163.99	2258.22	6422.21	4019.89	2298.11	6318.00	5419.90	2362.56	7782.46
3401 Atomic Energy Research	226.10	883.86	1109.96	205.05	888.42	1093.47	232.30	916.99	1149.29
Demand 5	226.10	883.86	1109.96	205.05	888.42	1093.47	232.30	916.99	1149.29
3402 Space Research	1438.84	319.28	1758.12	1360.05	326.58	1686.63	1904.70	334.15	2238.85
Demand 89	1438.84	319.28	1758.12	1360.05	326.58	1686.63	1904.70	334.15	2238.85
3403 Oceanographic Research	199.00	24.63	223.63	200.00	24.80	224.80	340.00	30.73	370.73
Demand 68	199.00	24.63	223.63	200.00	24.80	224.80	340.00	30.73	370.73
3425 Other Scientific Research	1750.63	920.33	2670.96	1776.29	948.83	2725.12	2333.62	970.31	3303.93
Demand 18	4.23	11.17	15.40	3.89	11.06	14.95	3.94	11.41	15.35
Demand 82	790.50	255.20	1045.70	854.50	243.15	1097.65	1061.65	244.10	1305.75
Demand 83	645.90	645.19	1291.09	597.90	685.85	1283.75	825.03	706.10	1531.13
Demand 84	310.00	8.77	318.77	320.00	8.77	328.77	443.00	8.70	451.70
3435 Ecology and Environment	549.42	110.12	659.54	478.50	109.48	587.98	609.28	110.38	719.66
Demand 30	549.42	110.12	659.54	478.50	109.48	587.98	609.28	110.38	719.66
(j) General Economic Services	5239.32	3131.67	8370.99	723.74	2954.02	3677.76	1363.78	3201.43	4565.21
3451 Secretariat-Economic Services	366.33	521.90	888.23	304.70	567.38	872.08	363.45	567.94	931.39
Demand 1	5.26	26.11	31.37	5.36	28.34	33.70	8.00	29.92	37.92
Demand 2	...	1.25	1.25	...	1.25	1.25	...	1.45	1.45
Demand 3	4.00	5.25	9.25	3.00	5.74	8.74	4.81	6.77	11.58
Demand 5	...	12.20	12.20	...	12.53	12.53	...	12.09	12.09
Demand 7	0.01	6.64	6.65	0.01	6.64	6.65	0.05	7.14	7.19
Demand 8	...	6.17	6.17	...	6.17	6.17	...	6.43	6.43
Demand 9	...	5.91	5.91	...	5.91	5.91	...	6.20	6.20
Demand 10	4.50	6.77	11.27	2.50	6.82	9.32	3.00	7.91	10.91
Demand 11	...	8.17	8.17	...	7.86	7.86	...	8.21	8.21
Demand 12	...	29.65	29.65	...	31.30	31.30	...	36.35	36.35
Demand 13	5.00	19.52	24.52	2.73	19.02	21.75	1.00	19.75	20.75
Demand 15	85.38	53.63	139.01	71.34	105.70	177.04	83.13	61.14	144.27
Demand 16	168.10	19.00	187.10	168.10	18.00	186.10	181.70	19.00	200.70
Demand 17	...	19.96	19.96	...	15.91	15.91	...	76.68	76.68
Demand 18	0.35	7.03	7.38	0.35	7.00	7.35	0.50	7.25	7.75
Demand 19	0.15	14.16	14.31	0.11	14.66	14.77	0.15	14.72	14.87
Demand 30	...	10.00	10.00	...	11.02	11.02	...	11.63	11.63
Demand 45	...	54.10	54.10	...	48.60	48.60	...	6.70	6.70
Demand 46	10.00	3.86	13.86	4.50	3.86	8.36	10.00	4.05	14.05
Demand 50	2.87	6.43	9.30	0.87	6.20	7.07	1.90	6.31	8.21
Demand 51	0.60	2.26	2.86	0.10	2.50	2.60	0.60	2.56	3.16
Demand 65	6.91	5.47	12.38	6.91	5.47	12.38	8.25	5.63	13.88
Demand 67	...	0.44	0.44	...	0.20	0.20	...	0.44	0.44
Demand 68	...	5.45	5.45	...	5.20	5.20	...	6.27	6.27
Demand 71	...	10.42	10.42	...	9.88	9.88	...	10.03	10.03
Demand 72	69.00	27.38	96.38	35.46	27.38	62.84	54.81	28.30	83.11
Demand 73	1.00	9.61	10.61	1.00	9.61	10.61	1.00	9.86	10.86
Demand 79	...	9.61	9.61	...	10.23	10.23	...	10.70	10.70
Demand 80	...	3.48	3.48	...	3.43	3.43	...	3.44	3.44
Demand 81	...	1.32	1.32	...	1.32	1.32	...	1.35	1.35
Demand 82	...	21.67	21.67	...	22.87	22.87	...	23.75	23.75

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2004-2005			Revised Estimate 2004-2005			Budget Estimate 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 83	...	4.81	4.81	...	4.15	4.15	...	4.90	4.90
Demand 84	...	4.68	4.68	...	4.68	4.68	...	4.90	4.90
Demand 85	...	10.35	10.35	...	10.49	10.49	...	10.73	10.73
Demand 86	...	43.98	43.98	...	41.37	41.37	...	47.02	47.02
Demand 87	...	4.91	4.91	...	4.44	4.44	...	4.61	4.61
Demand 89	...	4.27	4.27	...	4.78	4.78	...	4.50	4.50
Demand 90	...	6.15	6.15	...	6.22	6.22	...	6.41	6.41
Demand 91	...	8.04	8.04	...	8.50	8.50	...	9.66	9.66
Demand 92	1.00	7.20	8.20	0.80	6.94	7.74	1.05	7.33	8.38
Demand 93	...	1.05	1.05	...	1.05	1.05	...	1.42	1.42
Demand 104	2.20	13.54	15.74	1.56	14.14	15.70	3.50	14.43	17.93
3452 Tourism	171.00	39.69	210.69	171.00	39.69	210.69	291.25	36.78	328.03
Demand 93	171.00	39.69	210.69	171.00	39.69	210.69	291.25	36.78	328.03
3453 Foreign Trade and Export Promotion	235.24	902.53	1137.77	111.14	904.99	1016.13	365.19	896.67	1261.86
Demand 12	234.24	899.43	1133.67	110.74	901.89	1012.63	364.69	893.57	1258.26
Demand 16	...	3.10	3.10	...	3.10	3.10	...	3.10	3.10
Demand 92	1.00	...	1.00	0.40	...	0.40	0.50	...	0.50
3454 Census Surveys and Statistics	53.90	244.00	297.90	36.52	246.76	283.28	52.73	251.36	304.09
Demand 52	14.00	112.35	126.35	11.53	109.35	120.88	12.00	113.07	125.07
Demand 90	39.90	131.65	171.55	24.99	137.41	162.40	40.73	138.29	179.02
3455 Meteorology	31.00	113.87	144.87	30.00	119.41	149.41	31.00	125.45	156.45
Demand 82	31.00	113.87	144.87	30.00	119.41	149.41	31.00	125.45	156.45
3456 Civil Supplies	5.10	5.30	10.40	10.44	4.29	14.73	113.62	4.36	117.98
Demand 18	3.25	3.79	7.04	8.59	2.78	11.37	79.27	2.85	82.12
Demand 19	1.85	1.51	3.36	1.85	1.51	3.36	34.35	1.51	35.86
3465 General Financial and Trading Institutions	...	1200.00	1200.00	...	947.17	947.17	...	1205.00	1205.00
Demand 34	...	1200.00	1200.00	...	947.17	947.17	...	1205.00	1205.00
3466 International Financial Institutions	...	9.65	9.65	...	17.72	17.72	...	2.02	2.02
Demand 32	...	...	...	...	0.05	0.05	...	0.05	0.05
Demand 34	...	9.65	9.65	...	17.67	17.67	...	1.97	1.97
3475 Other General Economic Services	4376.75	94.73	4471.48	59.94	106.61	166.55	146.54	111.85	258.39
Demand 8	...	0.01	0.01	...	0.01	0.01	...	0.02	0.02
Demand 13	14.10	15.52	29.62	11.20	16.63	27.83	20.60	18.35	38.95
Demand 17	...	34.54	34.54	...	36.02	36.02	...	36.69	36.69
Demand 18	0.41	3.60	4.01	0.41	3.74	4.15	2.48	3.89	6.37
Demand 32	100.00	28.19	128.19	23.50	33.95	57.45	100.00	36.42	136.42
Demand 34	...	7.72	7.72	...	12.49	12.49	...	12.71	12.71
Demand 45	...	0.90	0.90	...	...	...	...	...	...
Demand 55	...	0.75	0.75	...	0.27	0.27	...	0.27	0.27
Demand 72	4255.95	3.50	4259.45	18.54	3.50	22.04	17.17	3.50	20.67
Demand 103	6.29	...	6.29	6.29	...	6.29	6.29	...	6.29
D-GRANTS-IN-AID AND CONTRIBUTIONS	38503.72	20313.76	58817.48	38193.67	15764.09	53957.76	45006.28	35046.74	80053.02
3601 Grants-in-aid to State Governments	37618.80	18782.69	56401.49	37341.42	14143.82	51485.24	44005.32	33269.21	77274.53
Demand 1	742.30	...	742.30	1092.94	...	1092.94	1148.87	...	1148.87
Demand 3	236.31	...	236.31	292.19	...	292.19	307.80	...	307.80
Demand 4	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 9	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
Demand 18	...	...	...	...	...	...	1.50	...	1.50
Demand 20	1.20	1.60	2.80	1.10	1.30	2.40	1.79	1.60	3.39
Demand 29	886.50	...	886.50	886.50	...	886.50	881.50	...	881.50
Demand 30	161.54	...	161.54	136.30	...	136.30	104.20	...	104.20
Demand 36	23169.55	16635.00	39804.55	24827.47	12252.00	37079.47	26500.33	25894.41	52394.74
Demand 42	...	...	...	...	...	...	...	5000.00	5000.00
Demand 47	358.71	2.90	361.61	290.21	2.70	292.91	323.08	2.70	325.78
Demand 48	53.25	...	53.25	61.89	...	61.89	133.70	...	133.70

ANNEXURE - 1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2004-2005			Revised Estimate 2004-2005			Budget Estimate 2005-2006		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 49	3272.30	...	3272.30	3300.46	...	3300.46	3515.86	...	3515.86
Demand 52	...	57.76	57.76	...	54.25	54.25	...	242.81	242.81
Demand 54	...	1029.00	1029.00	...	622.00	622.00	...	842.00	842.00
Demand 55	0.10	359.40	359.50	...	422.91	422.91	0.05	517.92	517.97
Demand 57	289.71	...	289.71	177.91	...	177.91	1996.58	...	1996.58
Demand 58	241.73	3.21	244.94	109.36	61.21	170.57	152.58	60.21	212.79
Demand 59	1934.03	...	1934.03	1959.39	...	1959.39	3269.96	...	3269.96
Demand 61	4.43	...	4.43	5.00	...	5.00	26.47	...	26.47
Demand 63	112.00	1.00	113.00	0.50	0.90	1.40	3.00	0.95	3.95
Demand 65	15.59	...	15.59	20.57	...	20.57	9.23	...	9.23
Demand 67	5.00	...	5.00	2.98	...	2.98	12.00	...	12.00
Demand 72	2039.05	...	2039.05	3.20	...	3.20	3.02	...	3.02
Demand 79	5.00	...	5.00	5.00	...	5.00	4.79	...	4.79
Demand 80	63.50	...	63.50	63.00	...	63.00	126.00	...	126.00
Demand 81	1209.75	...	1209.75	1409.74	...	1409.74	2259.75	...	2259.75
Demand 85	5.00	...	5.00	20.50	...	20.50	15.50	...	15.50
Demand 86	17.50	582.49	599.99	16.50	638.62	655.12	67.00	642.61	709.61
Demand 87	3.45	...	3.45	3.40	...	3.40	4.00	...	4.00
Demand 88	897.43	...	897.43	836.43	...	836.43	954.61	...	954.61
Demand 90	50.00	...	50.00	41.11	...	41.11	37.13	...	37.13
Demand 92	47.57	77.95	125.52	52.36	55.55	107.91	74.05	35.40	109.45
Demand 94	970.29	0.14	970.43	949.70	0.14	949.84	1376.46	0.14	1376.60
Demand 100	418.00	...	418.00	417.50	...	417.50	248.00	...	248.00
Demand 103	93.91	...	93.91	112.90	...	112.90	150.90	...	150.90
Demand 104	273.50	25.00	298.50	204.21	25.00	229.21	273.06	25.00	298.06
Demand 105	39.60	7.19	46.79	40.10	7.19	47.29	21.55	3.41	24.96
3602 <i>Grants-in-aid to Union Territory Governments</i>	429.92	686.94	1116.86	397.25	683.99	1081.24	521.96	683.63	1205.59
Demand 1	9.31	...	9.31	4.54	...	4.54	9.49	...	9.49
Demand 3	6.25	...	6.25	5.23	...	5.23	9.15	...	9.15
Demand 18	...	...	...	...	...	...	0.50	...	0.50
Demand 20	...	...	...	...	...	...	0.11	...	0.11
Demand 30	1.40	...	1.40	0.20	...	0.20	...	...	...
Demand 36	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 47	2.06	0.30	2.36	2.36	0.30	2.66	2.42	0.30	2.72
Demand 48	...	...	...	1.62	...	1.62	3.86	...	3.86
Demand 49	50.15	...	50.15	31.92	...	31.92	19.00	...	19.00
Demand 56	246.03	361.00	607.03	314.88	357.00	671.88	409.05	357.00	766.05
Demand 57	11.01	...	11.01	5.41	...	5.41	30.00	...	30.00
Demand 58	4.12	0.08	4.20	1.20	0.08	1.28	2.96	0.08	3.04
Demand 59	15.03	...	15.03	14.95	...	14.95	19.80	...	19.80
Demand 63	6.00	...	6.00	0.25	...	0.25	1.00	...	1.00
Demand 65	2.53	...	2.53	1.62	...	1.62	1.53	...	1.53
Demand 72	52.00	...	52.00	...	...	...	...	...	...
Demand 80	1.50	...	1.50	1.50	...	1.50	2.00	...	2.00
Demand 81	0.25	...	0.25	0.26	...	0.26	0.35	...	0.35
Demand 87	0.20	...	0.20	0.05	...	0.05	0.20	...	0.20
Demand 88	4.10	...	4.10	4.10	...	4.10	2.90	...	2.90
Demand 90	11.00	...	11.00	1.34	...	1.34	1.34	...	1.34
Demand 92	1.00	0.50	1.50	3.10	1.50	4.60	3.50	1.10	4.60
Demand 94	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
Demand 100	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
Demand 103	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
Demand 104	3.55	...	3.55	0.29	...	0.29	0.19	...	0.19
Demand 105	0.07	0.06	0.13	0.07	0.11	0.18	0.25	0.15	0.40
3605 <i>Technical and Economic Cooperation with other countries</i>	455.00	844.13	1299.13	455.00	936.28	1391.28	479.00	1093.90	1572.90
Demand 31	455.00	703.39	1158.39	455.00	871.39	1326.39	479.00	953.79	1432.79
Demand 32	...	138.24	138.24	...	62.89	62.89	...	138.11	138.11
Demand 85	...	2.50	2.50	...	2.00	2.00	...	2.00	2.00
*3710 <i>Expenditure of UTs</i>	376.24	1658.93	2035.17	422.75	1695.16	2117.91	458.54	2322.21	2780.75
Demand 95-99	376.24	1658.93	2035.17	422.75	1695.16	2117.91	458.54	2322.21	2780.75