

Table of Contents

	...		Page No.
1. Introductory Notes	...		1
Part I – General			
2. Summary of Expenditure	...	Statement 1	3
3. Statement of Major Variations of Expenditure between BE 2017-18 and RE 2017-18	...	Statement 2A	4
4. Statement of Major Variations of Expenditure between RE 2017-18 and BE 2018-19	...	Statement 2B	5
5. Expenditure of Ministries and Departments	...	Statement 3	6-17
6. Centrally Sponsored Schemes	...	Statement 4A	18
7. Central Sector Schemes	...	Statement 4B	19-50
8. Transfers to Union Territories with Legislature	...	Statement 5	51-52
9. Allocation under the object head Grants for creation of Capital Assets	...	Statement 6	53-69
10. Statement on Subsidies and Subsidy related schemes	...	Statement 7	70-71
11. Departmental Commercial Undertakings : Net Budgetary Support for Revenue Expenditure (NBSRE)	...	Statement 8	72
12. Grants in Aid to Private Institutions/Organisations/Individuals (Actuals 2016-2017)	...	Statement 9	73-77
13. Allocation for Welfare of Scheduled Castes	...	Statement 10A	78-94
14. Allocation for Welfare of Scheduled Tribes	...	Statement 10B	95-114
15. Allocations for North Eastern Areas	...	Statement 11	115-117
16. Allocations for the Welfare of Children	...	Statement 12	118-121
17. Gender Budget	...	Statement 13	122-133
18. Expenditure Charged on the Consolidated Fund of India	...	Statement 14	134-135
19. Statement showing position of Major Reserve Funds operated in the Public Account	...	Statement 15	136-141
20. Budget Provisions by Head of Account	...	Statement 16	142-162
21. Reconciliation between Expenditure shown in Demands for Grants, Annual Financial Statement and Expenditure Profile Statement 16	...	Statement 17	163-164

Part II – States

22. Transfer of Resources to States and Union Territories with Legislature	...	Statement 18	165
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Part III – External Sector

23. Externally Aided Projects	...	Statement 19	166-174
24. Grants and Loans to Foreign Governments	...	Statement 20	175
25. Contributions to International Bodies	...	Statement 21	176-182

Part IV – Establishment and Public Enterprises

26. Estimated strength of Establishment and provisions therefor	...	Statement 22	183-191
27. Budget Provisions under 'Grants-in-aid Salaries'	...	Statement 23	192-201
28. Assistance given to Autonomous/Grantee Bodies	...	Statement 24	202-231
29. Resources of Public Enterprises	...	Statement 25	232-236
30. Investment in Public Enterprises	...	Statement 26	237-242

Part V – Railways Statements

31. Overview of Receipts and Expenditure	...	Statement I	243
32. Railway Expenditure	...	Statement II	244-245
33. Railway Receipts	...	Statement III	246-247
34. Investment:	...	Statement IV	248-250
Part A Financials (Budget + IEBR)			
Part B Physical Targets			
Part C Revenue Earning Traffic performance targets			
35. Railway Reserve Funds	...	Statement V	251-254

INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Ministries/Departments in order to sketch a profile of the general financial performance of the Government of India.

It is one of the explanatory documents which aid economic analyses. The statements contained in this document are prepared on the basis of data/inputs given by Ministries/Departments. Some of the statements are based on the data contained in the Expenditure Budget.

The statements of this document reflect budgetary trends of important policy areas such as Gender Budget, Welfare of Children, resource allocation for NER, Welfare of SC/ST, etc. Besides, the consolidated information on types of schemes, Subsidies, Investment in PSUs, resources of PSUs, assistance to Autonomous bodies provide valuable macro perspective to different areas of government. Subsequent on merger of Rail Budget with Union Budget in 2017-18, statements were added to give detailed analysis of transactions of Ministry of Railways.

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I- General, Part II- States, Part III- External Sector, Part IV- Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore, every entry would not entail a footnote.

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	1317435.33	266262.77	1583698.10	1434013.59	289393.18	1723406.77	1474760.90	266480.62	1741241.52	1603405.87	291944.15	1895350.02
2. Establishment	418453.13	5397.49	423850.62	431233.41	6304.19	437537.60	462761.45	6152.58	468914.03	500571.54	7828.06	508399.60
3. Central Sector Schemes	342744.63	246725.98	589470.61	396114.24	267548.78	663663.02	390847.90	243470.18	634318.08	441517.58	267416.09	708933.67
4. Other Central Expenditure	556237.57	14139.30	570376.87	606665.94	15540.21	622206.15	621151.55	16857.86	638009.41	661316.75	16700.00	678016.75
5. Transfers (6+7+8)	373148.90	18346.71	391495.61	402920.39	20407.62	423328.01	469544.39	6964.15	476508.54	538366.13	8497.15	546863.28
6. Centrally Sponsored Schemes	240775.19	520.36	241295.55	277597.61	835.62	278433.23	284957.29	624.15	285581.44	304733.97	783.15	305517.12
7. Finance Commission Transfers	95550.30	...	95550.30	103101.38	...	103101.38	101490.18	...	101490.18	109373.50	...	109373.50
8. Other Transfers	36823.41	17826.35	54649.76	22221.40	19572.00	41793.40	83096.92	6340.00	89436.92	124258.66	7714.00	131972.66
9. Total Expenditure through Budget (1+5)	1690584.23	284609.48	1975193.71	1836933.98	309800.80	2146734.78	1944305.29	273444.77	2217750.06	2141772.00	300441.30	2442213.30
10. Resources of Public Enterprises	...	338096.92	338096.92	...	385027.37	385027.37	...	476858.57	476858.57	...	478271.07	478271.07
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	1690584.23	622706.40	2313290.63	1836933.98	694828.17	2531762.15	1944305.29	750303.34	2694608.63	2141772.00	778712.37	2920484.37

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2017-18 AND RE 2017-18

Revised Estimates of Expenditure for 2017-18 show an increase of ₹ 71,015 crore over the Budget Estimates 2017-18. The major items of expenditure where variations have occurred are indicated below:

<i>(in ₹ crores)</i>			
	Budget 2017-18	Revised 2017-18	Variation Saving(-)/ Excess(+)
1 Grants and Loans to States	307553	368585	(+) 61032
2 Pensions	131201	147387	(+) 16186
3 Interest Payment	523078	530843	(+) 7764
4 Defence	262390	267108	(+) 4718
5 Police	65576	69704	(+) 4128
6 Education	36884	38649	(+) 1765
7 Grants and Loans to UT Governments	3996	5272	(+) 1276
8 Health and Family Welfare	16836	17312	(+) 476
9 Other Subsidies	126937	123843	(-) 3094
10 Food Subsidy	145339	140282	(-) 5057
11 Capital Outlay Excluding Defence	183280	164006	(-) 19274
12 Other expenditure	343665	344760	(+) 1095
Total Expenditure	2146735	2217750	(+) 71015

Increase is mainly due to -

1. Payment of compensation to States for revenue losses on roll out of GST.
2. Higher requirement under 'Defence Pensions' and pensions payable to erstwhile employees of Department of Telecommunications, absorbed in Bharat Sanchar Nigam Limited.
3. Higher requirement under market loans, 91 days treasury bills and payment of interest on reserve funds.
4. Higher allocations towards revenue expenditure of Defence Services.
5. Large requirements for establishment expenditure of internal security.
6. Higher outlays provided to University Grants Commission and Central Universities.
7. Payment of compensation to UTs for revenue losses on roll out of GST.
8. Higher allocation provided to Indian Council for Medical Research and All India Institute of Medical Sciences.

Decrease is mainly due to -

9. Less requirement under Fertilizer subsidy and Petroleum Subsidy.
10. Reduced allocations under food subsidy under National Food Security Act.
11. Reduction in outlays for internal security, major & medium irrigation and power projects

STATEMENT 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2017-18 AND BE 2018-19

Budget Estimates of Expenditure for 2018-19 show an increase of ₹2,24,463 crore over the Revised Estimates 2017-18. The major items of expenditure where variations have occurred are indicated below:

<i>(in ₹ crores)</i>			
	Revised 2017-18	Budget 2018-19	Variation Saving(-)/ Excess(+)
1 Grants and Loans to States	368585	420133	(+) 51548
2 Interest Payment	530842	575795	(+) 44953
3 Food Subsidy	140282	169323	(+) 29041
4 Pensions	147387	168466	(+) 21079
5 Capital Outlay Excluding Defence	164006	184681	(+) 20675
6 Defence	267108	282733	(+) 15625
7 Police	69704	74866	(+) 5162
8 Education	38649	40612	(+) 1963
9 Health and Family Welfare	17312	19163	(+) 1851
10 Grants and Loans to UT Governments	5272	6500	(+) 1228
11 Other Subsidies	123843	123502	(-) 341
12 Other Expenditure	344760	376439	(+) 31679
Total Expenditure	2217750	2442213	(+) 224463

Increase is mainly due to -

1. provisions made for compensation to States for revenue loss on roll out of GST.
2. higher requirement for payment of interest under Market loans.
3. higher provision made for food subsidy under National Food Security Act.
4. higher requirement under 'Defence Pensions', 'Civil Pensions' and pensions payable to erstwhile employees of Department of Telecommunications, absorbed in Bharat Sanchar Nigam Limited.
5. higher outlays provided for investment in Indian Railways, Higher Education Financing Agency, Atomic Energy Industries and Construction of roads.
6. higher outlays provided for capital expenditure of Defence Services.
7. higher requirement by Central Armed Police Forces.
8. higher outlays provided to School Education and Literacy.
9. higher provision made for Pradhan Mantri Swasthya Suraksha Yojana.
10. provisions made for compensation to UT Governments for revenue loss on roll out of GST.
11. **Decrease is mainly due to** reduction in the provision made for subsidy for special operations.

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	36881.50	30.98	36912.48	41775.57	79.43	41855.00	41059.18	45.82	41105.00	46586.30	113.70	46700.00
1. Central Sector Schemes/Projects	24594.37	...	24594.37	24199.30	...	24199.30	26398.00	...	26398.00	28200.00	...	28200.00
2. Centrally Sponsored Schemes	11966.45	12.53	11978.98	17087.00	54.00	17141.00	14138.84	45.82	14184.66	17795.22	113.70	17908.92
3. Establishment Expenditure of the Centre	300.22	0.27	300.49	473.09	0.43	473.52	484.81	...	484.81	569.95	...	569.95
4. Other Central Sector Expenditure	20.46	18.18	38.64	16.18	25.00	41.18	37.53	...	37.53	21.13	...	21.13
2. Department of Agricultural Research and Education	5729.25	...	5729.25	6800.00	...	6800.00	6992.00	...	6992.00	7800.00	...	7800.00
1. Central Sector Schemes/Projects	5462.92	...	5462.92	2166.46	...	2166.46	2166.46	...	2166.46	2914.77	...	2914.77
2. Establishment Expenditure of the Centre	13.11	...	13.11	13.98	...	13.98	14.45	...	14.45	14.30	...	14.30
3. Other Central Sector Expenditure	253.22	...	253.22	4619.56	...	4619.56	4811.09	...	4811.09	4870.93	...	4870.93
3. Department of Animal Husbandry, Dairying and Fisheries	1849.98	8.00	1857.98	2327.48	43.52	2371.00	2151.89	14.85	2166.74	3056.11	43.89	3100.00
1. Centrally Sponsored Schemes	1597.31	...	1597.31	2034.70	...	2034.70	1934.70	...	1934.70	2862.50	...	2862.50
2. Establishment Expenditure of the Centre	227.98	8.00	235.98	309.68	43.52	353.20	225.59	14.85	240.44	221.61	30.89	252.50
3. Other Central Sector Expenditure	24.69	...	24.69	-16.90	...	-16.90	-8.40	...	-8.40	-28.00	13.00	-15.00
4. Atomic Energy	8632.72	4261.37	12894.09	7264.02	5197.18	12461.20	7774.25	5435.69	13209.94	7834.38	6137.03	13971.41
1. Central Sector Schemes/Projects	1883.03	3941.41	5824.44	1163.54	4583.29	5746.83	1215.64	3824.41	5040.05	1258.05	4527.62	5785.67
2. Establishment Expenditure of the Centre	4585.27	-109.04	4476.23	3877.12	-6.11	3871.01	4516.82	-262.72	4254.10	4532.35	-307.89	4224.46
3. Other Central Sector Expenditure	2164.42	429.00	2593.42	2223.36	620.00	2843.36	2041.79	1874.00	3915.79	2043.98	1917.30	3961.28
5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1243.64	2.70	1246.34	1425.35	3.30	1428.65	1526.50	31.30	1557.80	1602.67	23.70	1626.37
1. Central Sector Schemes/Projects	58.76	...	58.76	68.86	...	68.86	87.64	...	87.64	71.36	...	71.36
2. Centrally Sponsored Schemes	415.31	...	415.31	440.50	...	440.50	490.50	...	490.50	504.43	...	504.43
3. Establishment Expenditure of the Centre	83.56	...	83.56	103.70	0.30	104.00	91.22	28.30	119.52	110.58	23.20	133.78
4. Other Central Sector Expenditure	686.01	2.70	688.71	812.29	3.00	815.29	857.14	3.00	860.14	916.30	0.50	916.80
6. Department of Chemicals and Petrochemicals	142.16	24.61	166.77	273.39	24.61	298.00	249.84	384.87	634.71	199.65	...	199.65
1. Central Sector Schemes/Projects	35.11	...	35.11	150.00	...	150.00	128.52	...	128.52	58.51	...	58.51
2. Establishment Expenditure of the Centre	17.07	...	17.07	20.41	...	20.41	20.00	...	20.00	21.68	...	21.68
3. Other Central Sector Expenditure	89.98	24.61	114.59	102.98	24.61	127.59	101.32	384.87	486.19	119.46	...	119.46
7. Department of Fertilisers	65054.23	...	65054.23	70032.67	0.04	70032.71	65032.71	...	65032.71	70125.35	0.04	70125.39
1. Central Sector Schemes/Projects	66312.93	...	66312.93	70000.00	...	70000.00	64999.80	...	64999.80	70090.35	...	70090.35

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	30.18	...	30.18	32.66	...	32.66	32.91	...	32.91	34.99	...	34.99
3. Other Central Sector Expenditure	-1288.88	...	-1288.88	0.01	0.04	0.05	...	...	...	0.01	0.04	0.05
8. Department of Pharmaceuticals	207.57	100.00	307.57	247.68	0.06	247.74	266.03	0.06	266.09	261.47	0.06	261.53
1. Central Sector Schemes/Projects	184.86	...	184.86	219.38	...	219.38	238.31	...	238.31	235.97	...	235.97
2. Establishment Expenditure of the Centre	22.71	...	22.71	28.30	...	28.30	27.72	...	27.72	25.50	...	25.50
3. Other Central Sector Expenditure	...	100.00	100.00	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
9. Ministry of Civil Aviation	696.49	2709.27	3405.76	781.30	1920.70	2702.00	866.59	1843.72	2710.31	5881.86	721.00	6602.86
1. Central Sector Schemes/Projects	405.39	2465.21	2870.60	200.10	1800.00	2000.10	425.11	1800.00	2225.11	5483.60	650.00	6133.60
2. Establishment Expenditure of the Centre	178.50	85.01	263.51	436.10	120.50	556.60	246.55	43.72	290.27	274.95	71.00	345.95
3. Other Central Sector Expenditure	112.60	159.05	271.65	145.10	0.20	145.30	194.93	...	194.93	123.31	...	123.31
10. Ministry of Coal	538.12	...	538.12	745.10	...	745.10	742.61	...	742.61	770.91	...	770.91
1. Central Sector Schemes/Projects	484.05	...	484.05	685.00	...	685.00	685.00	...	685.00	710.00	...	710.00
2. Establishment Expenditure of the Centre	33.07	...	33.07	37.10	...	37.10	36.11	...	36.11	37.91	...	37.91
3. Other Central Sector Expenditure	21.00	...	21.00	23.00	...	23.00	21.50	...	21.50	23.00	...	23.00
11. Department of Commerce	4279.50	211.00	4490.50	4314.61	151.22	4465.83	5410.72	191.61	5602.33	4741.70	510.00	5251.70
1. Central Sector Schemes/Projects	3518.68	215.00	3733.68	3571.47	150.50	3721.97	4560.94	130.50	4691.44	3953.73	500.00	4453.73
2. Establishment Expenditure of the Centre	747.03	1.00	748.03	698.66	0.72	699.38	819.80	61.11	880.91	665.59	10.00	675.59
3. Other Central Sector Expenditure	13.79	-5.00	8.79	44.48	...	44.48	29.98	...	29.98	122.38	...	122.38
12. Department of Industrial Policy and Promotion	1989.20	1.60	1990.80	3599.19	9.68	3608.87	4981.60	509.67	5491.27	5430.56	709.67	6140.23
1. Central Sector Schemes/Projects	1474.99	...	1474.99	3105.00	0.01	3105.01	4289.27	500.00	4789.27	4762.23	700.00	5462.23
2. Establishment Expenditure of the Centre	292.64	1.60	294.24	332.52	9.67	342.19	392.33	9.67	402.00	418.33	9.67	428.00
3. Other Central Sector Expenditure	221.57	...	221.57	161.67	...	161.67	300.00	...	300.00	250.00	...	250.00
13. Department of Posts	11969.95	504.45	12474.40	9055.00	495.00	9550.00	11123.92	806.74	11930.66	10738.66	757.52	11496.18
1. Central Sector Schemes/Projects	152.75	482.50	635.25	565.00	485.00	1050.00	629.56	796.74	1426.30	414.48	745.52	1160.00
2. Establishment Expenditure of the Centre	11817.20	21.95	11839.15	8490.00	10.00	8500.00	10494.36	10.00	10504.36	10324.18	12.00	10336.18
14. Department of Telecommunications	20467.24	3327.60	23794.84	23301.47	3386.00	26687.47	19381.81	4995.54	24377.35	23052.53	5002.75	28055.28
1. Central Sector Schemes/Projects	7272.12	3247.60	10519.72	11724.17	3186.00	14910.17	7087.15	3907.54	10994.69	10075.25	4902.75	14978.00
2. Establishment Expenditure of the Centre	9740.36	...	9740.36	10517.90	...	10517.90	11225.74	...	11225.74	12300.37	...	12300.37
3. Other Central Sector Expenditure	3454.76	80.00	3534.76	1059.40	200.00	1259.40	1068.92	1088.00	2156.92	676.91	100.00	776.91
15. Department of Consumer Affairs	7241.83	12.57	7254.40	3705.65	21.35	3727.00	3699.40	17.00	3716.40	1736.58	48.59	1785.17
1. Central Sector Schemes/Projects	7016.13	12.57	7028.70	3623.65	21.35	3645.00	3613.40	17.00	3630.40	1641.58	48.59	1690.17

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Centrally Sponsored Schemes	-0.83	...	-0.83	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	74.69	...	74.69	81.99	...	81.99	85.99	...	85.99	94.99	...	94.99
4. Other Central Sector Expenditure	151.84	...	151.84	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
16. Department of Food and Public Distribution	114563.50	581.39	115144.89	150456.64	48.05	150504.69	145867.05	24.65	145891.70	173735.00	424.10	174159.10
1. Central Sector Schemes/Projects	114435.13	580.59	115015.72	150347.60	47.00	150394.60	145758.10	23.50	145781.60	173625.00	420.00	174045.00
2. Establishment Expenditure of the Centre	85.81	0.80	86.61	94.04	1.05	95.09	102.34	1.15	103.49	102.00	4.10	106.10
3. Other Central Sector Expenditure	42.56	...	42.56	15.00	...	15.00	6.61	...	6.61	8.00	...	8.00
17. Ministry of Corporate Affairs	370.49	24.32	394.81	418.54	29.50	448.04	491.84	29.00	520.84	537.65	26.50	564.15
1. Central Sector Schemes/Projects	2.67	2.31	4.98	4.00	1.50	5.50	3.50	1.00	4.50	4.00	1.50	5.50
2. Establishment Expenditure of the Centre	230.27	...	230.27	305.86	...	305.86	342.46	...	342.46	383.68	...	383.68
3. Other Central Sector Expenditure	137.55	22.01	159.56	108.68	28.00	136.68	145.88	28.00	173.88	149.97	25.00	174.97
18. Ministry of Culture	2254.93	41.60	2296.53	2661.79	76.68	2738.47	2593.26	73.68	2666.94	2764.28	79.04	2843.32
1. Central Sector Schemes/Projects	556.61	0.08	556.69	726.98	5.00	731.98	595.00	15.00	610.00	654.00	22.00	676.00
2. Establishment Expenditure of the Centre	941.77	41.52	983.29	1104.05	71.68	1175.73	1113.45	58.68	1172.13	1195.20	57.04	1252.24
3. Other Central Sector Expenditure	756.55	...	756.55	830.76	...	830.76	884.81	...	884.81	915.08	...	915.08
19. Ministry of Defence (Misc.)	9888.18	5125.84	15014.02	9760.53	5091.69	14852.22	11026.52	4973.48	16000.00	10624.36	5581.73	16206.09
1. Central Sector Schemes/Projects	727.96	2589.55	3317.51	795.83	2779.66	3575.49	679.32	2708.46	3387.78	780.00	2785.00	3565.00
2. Establishment Expenditure of the Centre	5424.03	2468.97	7893.00	5840.91	2200.00	8040.91	6328.13	2200.00	8528.13	6513.80	2700.00	9213.80
3. Other Central Sector Expenditure	3736.19	67.32	3803.51	3123.79	112.03	3235.82	4019.07	65.02	4084.09	3330.56	96.73	3427.29
20. Defence Services (Revenue)	162353.04	...	162353.04	172773.89	...	172773.89	176515.84	...	176515.84	185323.19	...	185323.19
1. Establishment Expenditure of the Centre	162353.04	...	162353.04	172773.89	...	172773.89	176515.84	...	176515.84	185323.19	...	185323.19
21. Capital Outlay on Defence Services	...	86356.93	86356.93	...	86488.01	86488.01	...	86488.01	86488.01	...	93982.13	93982.13
1. Central Sector Schemes/Projects	...	86356.93	86356.93	...	86488.01	86488.01	...	86488.01	86488.01	...	93982.13	93982.13
22. Defence Pensions	87825.80	...	87825.80	85740.00	...	85740.00	95000.00	...	95000.00	108853.30	...	108853.30
1. Establishment Expenditure of the Centre	87825.80	...	87825.80	85740.00	...	85740.00	95000.00	...	95000.00	108853.30	...	108853.30
23. Ministry of Development of North Eastern Region	2034.82	461.02	2495.84	2084.45	598.00	2682.45	2283.45	399.00	2682.45	2326.00	674.00	3000.00
1. Central Sector Schemes/Projects	2021.48	384.02	2405.50	2070.20	564.00	2634.20	2269.42	365.00	2634.42	2311.27	640.00	2951.27
2. Establishment Expenditure of the Centre	13.34	...	13.34	14.25	...	14.25	14.03	...	14.03	14.73	...	14.73
3. Other Central Sector Expenditure	...	77.00	77.00	...	34.00	34.00	...	34.00	34.00	...	34.00	34.00
24. Ministry of Drinking Water and Sanitation	16475.70	...	16475.70	20010.79	...	20010.79	24011.18	...	24011.18	22356.60	...	22356.60
1. Centrally Sponsored Schemes	16464.15	...	16464.15	19998.27	...	19998.27	23998.27	...	23998.27	22343.10	...	22343.10

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	11.55	...	11.55	12.52	...	12.52	12.91	...	12.91	13.50	...	13.50
25. Ministry of Earth Sciences	1286.80	74.48	1361.28	1604.48	115.00	1719.48	1533.69	64.00	1597.69	1700.00	100.00	1800.00
1. Central Sector Schemes/Projects	827.53	74.66	902.19	964.70	115.00	1079.70	946.82	64.00	1010.82	1083.23	100.00	1183.23
2. Establishment Expenditure of the Centre	430.02	...	430.02	473.85	...	473.85	441.80	...	441.80	454.77	...	454.77
3. Other Central Sector Expenditure	29.25	-0.18	29.07	165.93	...	165.93	145.07	...	145.07	162.00	...	162.00
26. Ministry of Electronics and Information Technology	3113.67	330.78	3444.45	3690.00	349.00	4039.00	3798.50	240.50	4039.00	5675.00	325.00	6000.00
1. Central Sector Schemes/Projects	1198.80	2.36	1201.16	1516.76	156.00	1672.76	1362.63	63.00	1425.63	2948.00	125.00	3073.00
2. Establishment Expenditure of the Centre	1961.06	328.42	2289.48	1119.48	193.00	1312.48	1082.11	177.50	1259.61	1157.00	200.00	1357.00
3. Other Central Sector Expenditure	-46.19	...	-46.19	1053.76	...	1053.76	1353.76	...	1353.76	1570.00	...	1570.00
27. Ministry of Environment, Forests and Climate Change	2236.97	40.92	2277.89	2635.39	40.03	2675.42	2634.72	40.70	2675.42	2586.67	88.75	2675.42
1. Central Sector Schemes/Projects	682.08	...	682.08	915.21	...	915.21	672.44	...	672.44	603.20	...	603.20
2. Centrally Sponsored Schemes	794.86	...	794.86	962.01	...	962.01	975.05	...	975.05	1019.00	...	1019.00
3. Establishment Expenditure of the Centre	378.92	40.92	419.84	399.53	40.03	439.56	417.05	40.70	457.75	509.67	88.75	598.42
4. Other Central Sector Expenditure	381.11	...	381.11	358.64	...	358.64	570.18	...	570.18	454.80	...	454.80
28. Ministry of External Affairs	11140.24	1613.10	12753.34	12648.29	2150.26	14798.55	12389.33	1300.67	13690.00	13374.50	1636.50	15011.00
1. Central Sector Schemes/Projects	4500.25	1281.57	5781.82	5093.77	1800.26	6894.03	4273.82	800.67	5074.49	5148.55	836.50	5985.05
2. Establishment Expenditure of the Centre	3883.89	331.55	4215.44	4135.86	350.00	4485.86	4368.23	500.00	4868.23	4453.35	800.00	5253.35
3. Other Central Sector Expenditure	2756.10	-0.02	2756.08	3418.66	...	3418.66	3747.28	...	3747.28	3772.60	...	3772.60
29. Department of Economic Affairs	6212.12	3996.32	10208.44	3731.98	7378.02	11110.00	4277.36	7333.21	11610.57	4359.64	8383.20	12742.84
1. Central Sector Schemes/Projects	1266.99	132.26	1399.25	2070.16	100.00	2170.16	2091.86	49.76	2141.62	2823.50	90.70	2914.20
2. Establishment Expenditure of the Centre	168.59	...	168.59	260.22	...	260.22	284.31	...	284.31	300.04	...	300.04
3. Other Central Sector Expenditure	4776.54	3864.06	8640.60	1401.60	7278.02	8679.62	1901.19	7283.45	9184.64	1236.10	8292.50	9528.60
30. Department of Expenditure	284.95	...	284.95	480.00	...	480.00	304.49	...	304.49	413.33	...	413.33
1. Central Sector Schemes/Projects	108.76	...	108.76	300.00	...	300.00	140.00	...	140.00	240.00	...	240.00
2. Establishment Expenditure of the Centre	153.73	...	153.73	164.00	...	164.00	154.49	...	154.49	162.33	...	162.33
3. Other Central Sector Expenditure	22.46	...	22.46	16.00	...	16.00	10.00	...	10.00	11.00	...	11.00
31. Department of Financial Services	2568.30	28078.56	30646.86	2731.98	14718.02	17450.00	1961.00	15010.00	16971.00	1739.05	4838.01	6577.06
1. Central Sector Schemes/Projects	2590.23	28078.56	30668.79	2540.97	14718.02	17258.99	1762.61	15010.00	16772.61	1516.12	4838.01	6354.13
2. Establishment Expenditure of the Centre	-40.33	...	-40.33	165.91	...	165.91	183.79	...	183.79	197.83	...	197.83
3. Other Central Sector Expenditure	18.40	...	18.40	25.10	...	25.10	14.60	...	14.60	25.10	...	25.10
32. Department of Investment and Public Asset Management	14.10	...	14.10	44.00	...	44.00	42.50	...	42.50	44.00	...	44.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT (DIPAM)	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	14.10	...	14.10	44.00	...	44.00	42.50	...	42.50	44.00	...	44.00
33. Department of Revenue	10669.51	2.58	10672.09	498.25	2.43	500.68	63394.19	2.43	63396.62	90728.00	8.44	90736.44
1. Establishment Expenditure of the Centre	278.09	...	278.09	404.54	...	404.54	507.22	...	507.22	517.10	...	517.10
2. Other Central Sector Expenditure	-33.06	2.58	-30.48	93.66	2.43	96.09	171.36	2.43	173.79	210.87	8.44	219.31
3. Other Grants/Loans/Transfers	10424.48	...	10424.48	0.05	...	0.05	62715.61	...	62715.61	90000.03	...	90000.03
34. Direct Taxes	5543.63	129.66	5673.29	5881.85	226.79	6108.64	6273.18	226.82	6500.00	6728.00	252.00	6980.00
1. Establishment Expenditure of the Centre	5543.63	131.87	5675.50	5881.85	226.79	6108.64	6273.18	226.82	6500.00	6728.00	252.00	6980.00
2. Other Central Sector Expenditure	...	-2.21	-2.21	...	...	...	...	...	...	...	...	...
35. Indirect Taxes	5609.88	191.20	5801.08	5861.44	228.07	6089.51	7458.36	391.64	7850.00	7418.00	407.00	7825.00
1. Establishment Expenditure of the Centre	5609.88	191.20	5801.08	5861.44	228.07	6089.51	7458.36	391.64	7850.00	7418.00	407.00	7825.00
36. Indian Audit and Accounts Department	3770.96	9.15	3780.11	4023.72	12.67	4036.39	4105.82	5.22	4111.04	4289.70	16.00	4305.70
1. Establishment Expenditure of the Centre	3770.96	9.15	3780.11	4023.72	12.67	4036.39	4105.82	5.22	4111.04	4289.70	16.00	4305.70
37. Interest Payments	480713.97	...	480713.97	523078.39	...	523078.39	530842.56	...	530842.56	575794.95	...	575794.95
1. Other Central Sector Expenditure	480713.97	...	480713.97	523078.39	...	523078.39	530842.56	...	530842.56	575794.95	...	575794.95
38. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
39. Pensions	33125.50	...	33125.50	34170.00	...	34170.00	40170.00	...	40170.00	46430.00	...	46430.00
1. Establishment Expenditure of the Centre	33125.50	...	33125.50	34170.00	...	34170.00	40170.00	...	40170.00	46430.00	...	46430.00
40. Transfers to States	114939.67	17763.59	132703.26	118601.38	18500.00	137101.38	115497.18	4768.00	120265.18	136873.50	5984.00	142857.50
1. Finance Commission Grants	95550.30	...	95550.30	103101.38	...	103101.38	101490.18	...	101490.18	109373.50	...	109373.50
2. Other Grants/Loans/Transfers	19389.37	17763.59	37152.96	15500.00	18500.00	34000.00	14007.00	4768.00	18775.00	27500.00	5984.00	33484.00
41. Ministry of Food Processing Industries	713.00	...	713.00	800.00	...	800.00	715.18	...	715.18	1400.00	...	1400.00
1. Central Sector Schemes/Projects	700.79	...	700.79	725.00	...	725.00	633.84	...	633.84	1313.08	...	1313.08
2. Centrally Sponsored Schemes	-3.97	...	-3.97	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	16.18	...	16.18	24.96	...	24.96	24.76	...	24.76	25.72	...	25.72
4. Other Central Sector Expenditure	...	...	...	50.04	...	50.04	56.58	...	56.58	61.20	...	61.20
42. Department of Health and Family Welfare	36447.47	1223.83	37671.30	43843.70	3508.81	47352.51	48300.02	3250.83	51550.85	50079.60	2720.40	52800.00
1. Central Sector Schemes/Projects	3522.73	779.70	4302.43	4297.58	2669.10	6966.68	4079.10	2266.32	6345.42	4872.65	2197.00	7069.65
2. Centrally Sponsored Schemes	22732.64	...	22732.64	27650.70	40.00	27690.70	31257.08	15.00	31272.08	32076.61	53.00	32129.61
3. Establishment Expenditure of the Centre	3108.75	417.99	3526.74	3987.54	743.21	4730.75	3854.67	934.32	4788.99	4340.77	446.28	4787.05
4. Other Central Sector Expenditure	7083.35	26.14	7109.49	7907.88	56.50	7964.38	9109.17	35.19	9144.36	8789.57	24.12	8813.69

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
43. Department of Health Research	1323.60	...	1323.60	1500.00	...	1500.00	1743.39	...	1743.39	1800.00	...	1800.00
1. Central Sector Schemes/Projects	107.79	...	107.79	150.00	...	150.00	190.00	...	190.00	210.00	...	210.00
2. Establishment Expenditure of the Centre	9.15	...	9.15	12.00	...	12.00	15.40	...	15.40	34.00	...	34.00
3. Other Central Sector Expenditure	1206.66	...	1206.66	1338.00	...	1338.00	1537.99	...	1537.99	1556.00	...	1556.00
44. Department of Heavy Industry	1332.24	2253.70	3585.94	984.99	1615.01	2600.00	801.28	305.98	1107.26	739.24	386.49	1125.73
1. Central Sector Schemes/Projects	636.84	...	636.84	953.38	0.01	953.39	766.75	0.01	766.76	689.38	200.00	889.38
2. Establishment Expenditure of the Centre	26.71	...	26.71	28.60	...	28.60	31.60	...	31.60	36.85	...	36.85
3. Other Central Sector Expenditure	668.69	2253.70	2922.39	3.01	1615.00	1618.01	2.93	305.97	308.90	13.01	186.49	199.50
45. Department of Public Enterprises	17.09	...	17.09	19.38	...	19.38	19.00	...	19.00	20.44	...	20.44
1. Central Sector Schemes/Projects	6.72	...	6.72	8.00	...	8.00	7.67	...	7.67	8.50	...	8.50
2. Establishment Expenditure of the Centre	10.37	...	10.37	11.38	...	11.38	11.33	...	11.33	11.94	...	11.94
46. Ministry of Home Affairs	4501.61	199.05	4700.66	4777.03	322.97	5100.00	4796.10	303.90	5100.00	4468.91	324.45	4793.36
1. Central Sector Schemes/Projects	1728.83	140.98	1869.81	2267.61	208.02	2475.63	2161.17	203.02	2364.19	1896.40	240.02	2136.42
2. Establishment Expenditure of the Centre	1121.72	58.07	1179.79	1060.95	89.94	1150.89	1211.73	75.87	1287.60	1318.69	59.42	1378.11
3. Other Central Sector Expenditure	949.27	...	949.27	680.75	25.01	705.76	731.93	25.01	756.94	598.32	25.01	623.33
4. Other Grants/Loans/Transfers	701.79	...	701.79	767.72	...	767.72	691.27	...	691.27	655.50	...	655.50
47. Cabinet	605.17	...	605.17	730.00	...	730.00	750.00	...	750.00	770.00	...	770.00
1. Establishment Expenditure of the Centre	605.17	...	605.17	730.00	...	730.00	750.00	...	750.00	770.00	...	770.00
48. Police	64203.22	8851.15	73054.37	66844.33	11155.67	78000.00	71695.96	10596.91	82292.87	76838.31	11048.19	87886.50
1. Central Sector Schemes/Projects	618.62	4372.96	4991.58	599.84	6923.29	7523.13	436.11	6390.76	6826.87	354.28	6463.16	6817.44
2. Centrally Sponsored Schemes	3244.85	...	3244.85	3122.00	...	3122.00	3676.95	...	3676.95	3928.26	...	3928.26
3. Establishment Expenditure of the Centre	59966.66	1143.55	61110.21	62376.97	1591.38	63968.35	66625.40	1401.15	68026.55	71608.56	1597.03	73205.59
4. Other Central Sector Expenditure	472.41	3343.88	3816.29	745.52	2641.00	3386.52	822.50	2805.00	3627.50	947.21	2988.00	3935.21
5. Other Grants/Loans/Transfers	-99.32	-9.24	-108.56	...	...	...	135.00	...	135.00	...	...	...
49. Andaman and Nicobar Islands	4003.98	431.24	4435.22	3633.69	524.59	4158.28	3823.82	926.11	4749.93	3923.00	600.86	4523.86
1. Establishment Expenditure of the Centre	1691.94	...	1691.94	1808.67	...	1808.67	1891.42	...	1891.42	1955.76	...	1955.76
2. Other Central Sector Expenditure	2312.04	431.24	2743.28	1825.02	524.59	2349.61	1932.40	926.11	2858.51	1967.24	600.86	2568.10
50. Chandigarh	3285.57	455.23	3740.80	3581.94	315.00	3896.94	3644.62	632.58	4277.20	3739.80	345.03	4084.83
1. Establishment Expenditure of the Centre	1973.61	...	1973.61	2178.51	...	2178.51	2219.76	...	2219.76	2355.32	...	2355.32
2. Other Central Sector Expenditure	1311.96	455.23	1767.19	1403.43	315.00	1718.43	1424.86	632.58	2057.44	1384.48	345.03	1729.51
51. Dadra and Nagar Haveli	741.87	358.58	1100.45	679.56	389.16	1068.72	755.96	257.14	1013.10	796.10	318.34	1114.44

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	267.85	...	267.85	263.28	...	263.28	263.28	...	263.28	276.19	...	276.19
2. Other Central Sector Expenditure	474.02	358.58	832.60	416.28	389.16	805.44	492.68	257.14	749.82	519.91	318.34	838.25
52. Daman and Diu	452.27	278.53	730.80	483.36	296.95	780.31	434.99	345.32	780.31	462.08	311.41	773.49
1. Establishment Expenditure of the Centre	201.75	...	201.75	222.96	...	222.96	238.48	...	238.48	261.03	...	261.03
2. Other Central Sector Expenditure	250.52	278.53	529.05	260.40	296.95	557.35	196.51	345.32	541.83	201.05	311.41	512.46
53. Lakshadweep	881.14	126.43	1007.57	1046.51	165.40	1211.91	1046.53	139.88	1186.41	1093.86	266.45	1360.31
1. Establishment Expenditure of the Centre	304.52	...	304.52	338.68	...	338.68	338.68	...	338.68	339.69	...	339.69
2. Other Central Sector Expenditure	576.62	126.43	703.05	707.83	165.40	873.23	707.85	139.88	847.73	754.17	266.45	1020.62
54. Transfers to Delhi	817.99	...	817.99	758.00	...	758.00	757.99	...	757.99	790.00	...	790.00
1. Other Grants/Loans/Transfers	817.99	...	817.99	758.00	...	758.00	757.99	...	757.99	790.00	...	790.00
55. Transfers to Puducherry	1353.13	72.00	1425.13	1411.01	72.00	1483.01	1411.00	72.00	1483.00	1476.00	...	1476.00
1. Other Grants/Loans/Transfers	1353.13	72.00	1425.13	1411.01	72.00	1483.01	1411.00	72.00	1483.00	1476.00	...	1476.00
56. Ministry of Housing and Urban Affairs	20435.56	16510.76	36946.32	21285.48	19332.36	40617.84	21331.89	19421.95	40753.84	25349.73	16415.40	41765.13
1. Central Sector Schemes/Projects	2398.76	16509.15	18907.91	2172.69	19331.86	21504.55	2221.69	19421.45	21643.14	2280.04	16414.90	18694.94
2. Centrally Sponsored Schemes	16620.83	...	16620.83	17691.81	...	17691.81	17690.12	...	17690.12	21484.00	...	21484.00
3. Establishment Expenditure of the Centre	1294.95	...	1294.95	1373.43	...	1373.43	1372.53	...	1372.53	1509.59	...	1509.59
4. Other Central Sector Expenditure	121.02	1.61	122.63	47.55	0.50	48.05	47.55	0.50	48.05	76.10	0.50	76.60
57. Department of School Education and Literacy	42989.43	...	42989.43	46356.25	...	46356.25	47006.25	...	47006.25	50000.00	...	50000.00
1. Central Sector Schemes/Projects	86.69	...	86.69	605.00	...	605.00	605.00	...	605.00	558.55	...	558.55
2. Centrally Sponsored Schemes	36699.35	...	36699.35	38375.67	...	38375.67	38375.67	...	38375.67	41832.51	...	41832.51
3. Establishment Expenditure of the Centre	14.62	...	14.62	32.58	...	32.58	32.58	...	32.58	30.00	...	30.00
4. Other Central Sector Expenditure	7017.97	...	7017.97	7343.00	...	7343.00	7993.00	...	7993.00	7578.94	...	7578.94
5. Other Grants/Loans/Transfers	-829.20	...	-829.20	...	...	...	...	...	...	...	...	...
58. Department of Higher Education	29026.33	...	29026.33	33079.70	250.00	33329.70	34612.46	250.00	34862.46	32258.29	2752.00	35010.29
1. Central Sector Schemes/Projects	3225.28	...	3225.28	3975.75	250.00	4225.75	3659.14	250.00	3909.14	4362.12	2750.00	7112.12
2. Centrally Sponsored Schemes	1406.03	...	1406.03	1300.00	...	1300.00	1300.00	...	1300.00	1400.00	...	1400.00
3. Establishment Expenditure of the Centre	176.31	...	176.31	208.13	...	208.13	210.13	...	210.13	206.97	2.00	208.97
4. Other Central Sector Expenditure	22790.74	...	22790.74	26895.82	...	26895.82	28772.59	...	28772.59	25339.20	...	25339.20
5. Other Grants/Loans/Transfers	1427.97	...	1427.97	700.00	...	700.00	670.60	...	670.60	950.00	...	950.00
59. Ministry of Information and Broadcasting	3611.79	44.45	3656.24	4379.90	29.10	4409.00	3584.99	20.12	3605.11	4065.58	23.40	4088.98
1. Central Sector Schemes/Projects	374.23	44.45	418.68	810.90	29.10	840.00	577.65	20.12	597.77	711.65	23.40	735.05

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	622.37	...	622.37	495.74	...	495.74	427.79	...	427.79	454.90	...	454.90
3. Other Central Sector Expenditure	2615.19	...	2615.19	3073.26	...	3073.26	2579.55	...	2579.55	2899.03	...	2899.03
60. Ministry of Labour and Employment	4740.69	2.50	4743.19	7165.53	22.85	7188.38	6555.70	25.20	6580.90	7677.75	22.25	7700.00
1. Central Sector Schemes/Projects	4486.99	2.15	4489.14	5591.02	17.46	5608.48	5598.55	24.66	5623.21	5491.47	16.91	5508.38
2. Centrally Sponsored Schemes	294.64	0.27	294.91	1159.85	5.05	1164.90	601.90	0.26	602.16	1792.74	5.05	1797.79
3. Establishment Expenditure of the Centre	260.96	0.12	261.08	309.66	0.34	310.00	269.88	0.28	270.16	288.19	0.29	288.48
4. Other Central Sector Expenditure	-301.90	-0.04	-301.94	105.00	...	105.00	85.37	...	85.37	105.35	...	105.35
61. Law and Justice	3608.14	7.72	3615.86	3072.39	1071.27	4143.66	2658.93	1531.00	4189.93	2586.33	1800.00	4386.33
1. Central Sector Schemes/Projects	358.46	...	358.46	432.50	...	432.50	387.20	...	387.20	497.00	...	497.00
2. Centrally Sponsored Schemes	541.81	...	541.81	629.21	...	629.21	629.21	...	629.21	630.00	...	630.00
3. Establishment Expenditure of the Centre	257.86	7.72	265.58	308.04	71.27	379.31	316.04	31.00	347.04	278.06	70.00	348.06
4. Other Central Sector Expenditure	78.67	...	78.67	118.03	...	118.03	118.03	...	118.03	94.15	...	94.15
5. Other Grants/Loans/Transfers	2371.34	...	2371.34	1584.61	1000.00	2584.61	1208.45	1500.00	2708.45	1087.12	1730.00	2817.12
62. Election Commission	81.96	62.99	144.95	113.00	33.00	146.00	118.00	71.79	189.79	248.66	19.30	267.96
1. Establishment Expenditure of the Centre	82.93	62.99	145.92	113.00	33.00	146.00	118.00	71.79	189.79	248.66	19.30	267.96
2. Other Central Sector Expenditure	-0.97	...	-0.97	...	...	...	...	...	...	...	...	...
63. Supreme Court of India	234.75	...	234.75	247.00	...	247.00	255.00	...	255.00	251.06	...	251.06
1. Establishment Expenditure of the Centre	234.75	...	234.75	247.00	...	247.00	255.00	...	255.00	251.06	...	251.06
64. Ministry of Micro, Small and Medium Enterprises	3617.99	8.42	3626.41	6471.36	10.60	6481.96	6471.86	10.10	6481.96	6540.04	12.57	6552.61
1. Central Sector Schemes/Projects	3601.93	8.42	3610.35	6427.89	10.60	6438.49	6427.17	10.10	6437.27	6493.67	12.57	6506.24
2. Establishment Expenditure of the Centre	39.72	...	39.72	43.47	...	43.47	44.69	...	44.69	46.37	...	46.37
3. Other Central Sector Expenditure	-23.66	...	-23.66	...	...	...	...	...	...	...	...	...
65. Ministry of Mines	1038.54	36.29	1074.83	1054.65	158.84	1213.49	1201.65	111.84	1313.49	1499.30	170.22	1669.52
1. Establishment Expenditure of the Centre	756.40	...	756.40	697.35	...	697.35	726.92	...	726.92	735.60	...	735.60
2. Other Central Sector Expenditure	282.14	36.29	318.43	357.30	158.84	516.14	474.73	111.84	586.57	763.70	170.22	933.92
66. Ministry of Minority Affairs	2692.46	140.00	2832.46	4025.48	170.00	4195.48	4025.48	170.00	4195.48	4534.96	165.04	4700.00
1. Central Sector Schemes/Projects	12.93	...	12.93	16.18	...	16.18	15.86	...	15.86	2975.10	165.02	3140.12
2. Centrally Sponsored Schemes	2541.22	140.00	2681.22	3782.49	170.00	3952.49	3785.38	170.00	3955.38	1319.98	0.02	1320.00
3. Establishment Expenditure of the Centre	16.23	...	16.23	102.66	...	102.66	99.98	...	99.98	103.93	...	103.93
4. Other Central Sector Expenditure	122.08	...	122.08	124.15	...	124.15	124.26	...	124.26	135.95	...	135.95
67. Ministry of New and Renewable Energy	3818.33	10.63	3828.96	5432.84	40.00	5472.84	4079.00	1.00	4080.00	5106.23	40.40	5146.63

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	3740.90	...	3740.90	5293.30	...	5293.30	3944.60	...	3944.60	5025.20	...	5025.20
2. Establishment Expenditure of the Centre	34.61	10.63	45.24	36.54	40.00	76.54	39.40	1.00	40.40	40.03	40.40	80.43
3. Other Central Sector Expenditure	42.82	...	42.82	103.00	...	103.00	95.00	...	95.00	41.00	...	41.00
68. Ministry of Panchayati Raj	673.98	...	673.98	790.79	...	790.79	719.21	...	719.21	825.17	...	825.17
1. Central Sector Schemes/Projects	654.89	...	654.89	770.00	...	770.00	700.00	...	700.00	805.00	...	805.00
2. Establishment Expenditure of the Centre	19.09	...	19.09	20.79	...	20.79	19.21	...	19.21	20.17	...	20.17
69. Ministry of Parliamentary Affairs	17.09	...	17.09	17.88	...	17.88	18.38	...	18.38	18.86	...	18.86
1. Establishment Expenditure of the Centre	17.09	...	17.09	17.88	...	17.88	18.38	...	18.38	18.86	...	18.86
70. Ministry of Personnel, Public Grievances and Pensions	1145.73	104.57	1250.30	1271.09	151.91	1423.00	1463.69	96.31	1560.00	1442.97	84.03	1527.00
1. Central Sector Schemes/Projects	121.57	13.99	135.56	141.09	16.81	157.90	131.45	19.51	150.96	134.00	18.75	152.75
2. Establishment Expenditure of the Centre	1002.86	60.37	1063.23	1097.98	109.75	1207.73	1305.68	60.15	1365.83	1278.21	63.28	1341.49
3. Other Central Sector Expenditure	21.30	30.21	51.51	32.02	25.35	57.37	26.56	16.65	43.21	30.76	2.00	32.76
71. Central Vigilance Commission	27.68	...	27.68	27.68	...	27.68	31.03	...	31.03	32.61	...	32.61
1. Establishment Expenditure of the Centre	27.68	...	27.68	27.68	...	27.68	31.03	...	31.03	32.61	...	32.61
72. Ministry of Petroleum and Natural Gas	27780.29	2451.00	30231.29	25310.37	3847.20	29157.57	31661.42	1534.01	33195.43	27391.55	3709.00	31100.55
1. Central Sector Schemes/Projects	27603.13	2451.00	30054.13	25123.25	3700.00	28823.25	31485.08	1531.01	33016.09	27338.31	3675.00	31013.31
2. Establishment Expenditure of the Centre	28.22	...	28.22	30.99	...	30.99	33.92	...	33.92	32.45	...	32.45
3. Other Central Sector Expenditure	148.94	...	148.94	156.13	147.20	303.33	142.42	3.00	145.42	20.79	34.00	54.79
73. Ministry of Planning	225.11	0.27	225.38	252.09	0.43	252.52	279.36	0.43	279.79	338.97	0.68	339.65
1. Central Sector Schemes/Projects	144.22	0.27	144.49	154.57	0.43	155.00	186.97	0.43	187.40	239.12	0.68	239.80
2. Establishment Expenditure of the Centre	72.73	...	72.73	88.60	...	88.60	83.47	...	83.47	90.85	...	90.85
3. Other Central Sector Expenditure	8.16	...	8.16	8.92	...	8.92	8.92	...	8.92	9.00	...	9.00
74. Ministry of Power	7193.80	3815.57	11009.37	10295.46	3585.68	13881.14	13018.60	1896.33	14914.93	12835.47	2211.45	15046.92
1. Central Sector Schemes/Projects	6774.94	1911.86	8686.80	9412.76	2865.00	12277.76	12126.74	1512.10	13638.84	11847.01	1410.00	13257.01
2. Establishment Expenditure of the Centre	157.20	3.02	160.22	175.50	1.23	176.73	180.91	1.23	182.14	184.54	...	184.54
3. Other Central Sector Expenditure	261.66	1900.69	2162.35	707.20	719.45	1426.65	710.95	383.00	1093.95	803.92	801.45	1605.37
75. Staff, Household and Allowances of the President	54.97	...	54.97	66.00	...	66.00	57.45	...	57.45	60.05	...	60.05
1. Establishment Expenditure of the Centre	54.97	...	54.97	66.00	...	66.00	57.45	...	57.45	60.05	...	60.05
76. Lok Sabha	570.41	...	570.41	664.26	...	664.26	655.96	...	655.96	774.97	...	774.97
1. Establishment Expenditure of the Centre	570.41	...	570.41	664.26	...	664.26	655.96	...	655.96	774.97	...	774.97
77. Rajya Sabha	350.07	...	350.07	387.40	...	387.40	384.11	...	384.11	387.94	...	387.94

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	350.07	...	350.07	387.40	...	387.40	384.11	...	384.11	387.94	...	387.94
78. Secretariat of the Vice-President	5.00	...	5.00	5.30	...	5.30	6.58	...	6.58	5.57	...	5.57
1. Establishment Expenditure of the Centre	5.00	...	5.00	5.30	...	5.30	6.58	...	6.58	5.57	...	5.57
79. Union Public Service Commission	241.79	...	241.79	229.19	...	229.19	241.30	...	241.30	297.61	...	297.61
1. Establishment Expenditure of the Centre	241.79	...	241.79	229.19	...	229.19	241.30	...	241.30	297.61	...	297.61
80. Ministry of Railways	...	45231.63	45231.63	...	55000.00	55000.00	1813.80	40000.00	41813.80	2028.00	53060.00	55088.00
1. Central Sector Schemes/Projects	...	45231.63	45231.63	...	55000.00	55000.00	...	40000.00	40000.00	...	53060.00	53060.00
2. Establishment Expenditure of the Centre	...	...	...	...	...	...	1813.80	...	1813.80	2028.00	...	2028.00
81. Ministry of Road Transport and Highways	11039.44	41193.02	52232.46	10723.17	54176.83	64900.00	10135.90	50864.10	61000.00	11559.75	59440.25	71000.00
1. Central Sector Schemes/Projects	10939.40	41193.02	52132.42	10594.25	54176.83	64771.08	10015.98	50864.10	60880.08	11432.95	59440.25	70873.20
2. Establishment Expenditure of the Centre	100.04	...	100.04	128.92	...	128.92	119.92	...	119.92	126.80	...	126.80
82. Department of Rural Development	95069.39	...	95069.39	105442.63	5.25	105447.88	109037.20	5.25	109042.45	112398.67	5.25	112403.92
1. Central Sector Schemes/Projects	285.32	...	285.32	400.18	...	400.18	400.18	...	400.18	429.10	...	429.10
2. Centrally Sponsored Schemes	94819.89	...	94819.89	105000.00	...	105000.00	108594.57	...	108594.57	111925.00	...	111925.00
3. Establishment Expenditure of the Centre	37.92	...	37.92	42.45	...	42.45	42.45	...	42.45	44.57	...	44.57
4. Other Central Sector Expenditure	-73.74	...	-73.74	...	5.25	5.25	...	5.25	5.25	...	5.25	5.25
83. Department of Land Resources	1658.42	...	1658.42	2310.36	...	2310.36	1831.89	...	1831.89	2511.40	...	2511.40
1. Central Sector Schemes/Projects	138.53	...	138.53	150.00	...	150.00	100.00	...	100.00	250.00	...	250.00
2. Centrally Sponsored Schemes	1510.73	...	1510.73	2150.47	...	2150.47	1722.00	...	1722.00	2251.00	...	2251.00
3. Establishment Expenditure of the Centre	9.16	...	9.16	9.89	...	9.89	9.89	...	9.89	10.40	...	10.40
84. Department of Science and Technology	4204.57	12.51	4217.08	4801.68	15.59	4817.27	4706.12	20.59	4726.71	5047.28	67.50	5114.78
1. Central Sector Schemes/Projects	1946.29	4.00	1950.29	2315.90	4.00	2319.90	2179.00	4.00	2183.00	2438.43	...	2438.43
2. Establishment Expenditure of the Centre	453.38	8.51	461.89	499.78	11.59	511.37	492.12	16.59	508.71	506.35	67.50	573.85
3. Other Central Sector Expenditure	1804.90	...	1804.90	1986.00	...	1986.00	2035.00	...	2035.00	2102.50	...	2102.50
85. Department of Biotechnology	1895.50	...	1895.50	2222.11	...	2222.11	2260.11	...	2260.11	2411.53	...	2411.53
1. Central Sector Schemes/Projects	1200.54	...	1200.54	1453.58	...	1453.58	1475.24	...	1475.24	1599.24	...	1599.24
2. Establishment Expenditure of the Centre	20.90	...	20.90	30.00	...	30.00	30.34	...	30.34	32.31	...	32.31
3. Other Central Sector Expenditure	674.06	...	674.06	738.53	...	738.53	754.53	...	754.53	779.98	...	779.98
86. Department of Scientific and Industrial Research	4026.77	3.71	4030.48	4439.25	6.75	4446.00	4624.60	5.10	4629.70	4786.97	9.00	4795.97
1. Central Sector Schemes/Projects	22.38	3.71	26.09	34.00	5.75	39.75	27.25	2.75	30.00	34.50	7.00	41.50
2. Establishment Expenditure of the Centre	10.78	...	10.78	13.69	0.50	14.19	12.83	1.00	13.83	14.26	1.50	15.76

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	3993.61	...	3993.61	4391.56	0.50	4392.06	4584.52	1.35	4585.87	4738.21	0.50	4738.71
87. Ministry of Shipping	999.61	330.07	1329.68	1388.84	384.16	1773.00	1376.04	192.17	1568.21	1519.47	361.66	1881.13
1. Central Sector Schemes/Projects	671.31	316.86	988.17	852.24	344.15	1196.39	959.44	169.55	1128.99	1136.07	325.00	1461.07
2. Establishment Expenditure of the Centre	72.13	...	72.13	75.03	...	75.03	70.00	...	70.00	75.00	...	75.00
3. Other Central Sector Expenditure	256.17	13.21	269.38	461.57	40.01	501.58	346.60	22.62	369.22	308.40	36.66	345.06
88. Ministry of Skill Development and Entrepreneurship	1544.10	8.99	1553.09	2766.11	250.03	3016.14	2308.22	48.00	2356.22	3141.00	259.00	3400.00
1. Centrally Sponsored Schemes	1512.95	8.99	1521.94	2716.11	208.15	2924.26	2263.22	40.00	2303.22	3071.00	202.34	3273.34
2. Establishment Expenditure of the Centre	31.15	...	31.15	50.00	41.88	91.88	45.00	8.00	53.00	70.00	56.66	126.66
89. Department of Social Justice and Empowerment	6188.08	328.01	6516.09	6589.78	318.22	6908.00	6594.95	313.05	6908.00	7342.60	407.40	7750.00
1. Central Sector Schemes/Projects	270.82	...	270.82	349.30	...	349.30	349.30	...	349.30	500.01	...	500.01
2. Centrally Sponsored Schemes	5855.60	328.01	6183.61	6168.68	318.22	6486.90	6174.11	313.05	6487.16	6762.33	407.40	7169.73
3. Establishment Expenditure of the Centre	61.66	...	61.66	71.80	...	71.80	71.54	...	71.54	80.26	...	80.26
90. Department of Empowerment of Persons with Disabilities	742.56	30.00	772.56	822.26	32.74	855.00	922.26	32.74	955.00	1031.52	38.48	1070.00
1. Central Sector Schemes/Projects	323.49	...	323.49	351.73	...	351.73	393.27	...	393.27	443.76	...	443.76
2. Centrally Sponsored Schemes	186.82	...	186.82	207.00	...	207.00	257.00	...	257.00	300.00	...	300.00
3. Establishment Expenditure of the Centre	17.62	...	17.62	19.78	...	19.78	24.76	...	24.76	25.51	...	25.51
4. Other Central Sector Expenditure	214.63	30.00	244.63	243.75	32.74	276.49	247.23	32.74	279.97	262.25	38.48	300.73
91. Department of Space	4401.80	3587.07	7988.87	4938.33	4155.38	9093.71	5381.21	3774.31	9155.52	5496.18	5287.24	10783.42
1. Central Sector Schemes/Projects	3848.80	3516.43	7365.23	4233.64	4090.73	8324.37	4546.99	3733.56	8280.55	4703.28	4260.69	8963.97
2. Establishment Expenditure of the Centre	126.69	70.64	197.33	158.66	64.65	223.31	166.90	40.75	207.65	173.00	1026.55	1199.55
3. Other Central Sector Expenditure	426.31	...	426.31	546.03	...	546.03	667.32	...	667.32	619.90	...	619.90
92. Ministry of Statistics and Programme Implementation	4246.04	22.68	4268.72	4767.49	28.25	4795.74	4754.75	28.25	4783.00	4844.00	15.00	4859.00
1. Central Sector Schemes/Projects	3628.25	22.68	3650.93	4090.03	28.25	4118.28	4082.75	28.25	4111.00	4143.00	15.00	4158.00
2. Establishment Expenditure of the Centre	619.91	...	619.91	677.46	...	677.46	672.00	...	672.00	701.00	...	701.00
3. Other Central Sector Expenditure	-2.12	...	-2.12	...	...	...	...	...	...	...	...	...
93. Ministry of Steel	428.04	...	428.04	44.14	...	44.14	44.14	...	44.14	47.90	...	47.90
1. Central Sector Schemes/Projects	5.25	...	5.25	15.00	...	15.00	14.00	...	14.00	15.00	...	15.00
2. Establishment Expenditure of the Centre	24.28	...	24.28	28.49	...	28.49	29.49	...	29.49	31.83	...	31.83
3. Other Central Sector Expenditure	398.51	...	398.51	0.65	...	0.65	0.65	...	0.65	1.07	...	1.07
94. Ministry of Textiles	5970.46	179.89	6150.35	6190.98	35.52	6226.50	6225.77	25.03	6250.80	7109.84	37.89	7147.73
1. Central Sector Schemes/Projects	5979.73	179.39	6159.12	6115.98	35.00	6150.98	6151.83	13.00	6164.83	7030.99	37.37	7068.36

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	67.88	...	67.88	75.00	...	75.00	73.94	...	73.94	78.85	...	78.85
3. Other Central Sector Expenditure	-77.15	0.50	-76.65	...	0.52	0.52	...	12.03	12.03	...	0.52	0.52
95. Ministry of Tourism	1631.19	...	1631.19	1839.69	1.08	1840.77	1775.33	1.07	1776.40	2149.99	0.01	2150.00
1. Central Sector Schemes/Projects	1545.78	...	1545.78	1721.51	1.08	1722.59	1668.54	1.07	1669.61	2034.26	0.01	2034.27
2. Establishment Expenditure of the Centre	85.41	...	85.41	118.18	...	118.18	106.79	...	106.79	115.73	...	115.73
96. Ministry of Tribal Affairs	4756.92	60.00	4816.92	5269.32	60.00	5329.32	5274.32	55.00	5329.32	5935.00	65.00	6000.00
1. Central Sector Schemes/Projects	144.40	60.00	204.40	250.00	60.00	310.00	225.95	55.00	280.95	286.15	65.00	351.15
2. Centrally Sponsored Schemes	3318.87	...	3318.87	3490.13	...	3490.13	3512.35	...	3512.35	3806.02	...	3806.02
3. Establishment Expenditure of the Centre	27.79	...	27.79	29.18	...	29.18	36.02	...	36.02	42.82	...	42.82
4. Other Grants/Loans/Transfers	1265.86	...	1265.86	1500.01	...	1500.01	1500.00	...	1500.00	1800.01	...	1800.01
97. Ministry of Water Resources, River Development and Ganga Rejuvenation	4597.42	116.71	4714.13	6102.51	784.49	6887.00	7271.90	388.10	7660.00	8152.14	707.86	8860.00
1. Central Sector Schemes/Projects	2327.72	115.46	2443.18	3424.19	779.81	4204.00	3789.83	383.92	4173.75	4069.67	702.14	4771.81
2. Centrally Sponsored Schemes	1631.45	0.56	1632.01	1825.45	1.55	1827.00	2668.77	1.37	2670.14	3176.42	1.63	3178.05
3. Establishment Expenditure of the Centre	638.25	0.69	638.94	852.87	3.13	856.00	813.30	2.81	816.11	906.05	4.09	910.14
98. Ministry of Women and Child Development	16843.52	30.00	16873.52	22056.02	38.65	22094.67	21198.16	38.65	21236.81	24699.99	0.01	24700.00
1. Centrally Sponsored Schemes	16624.23	30.00	16654.23	21805.56	38.65	21844.21	20911.60	38.65	20950.25	24453.85	0.01	24453.86
2. Establishment Expenditure of the Centre	51.77	...	51.77	56.43	...	56.43	62.96	...	62.96	57.62	...	57.62
3. Other Central Sector Expenditure	167.52	...	167.52	194.03	...	194.03	223.60	...	223.60	188.52	...	188.52
99. Ministry of Youth Affairs and Sports	1559.05	14.69	1573.74	1888.46	54.75	1943.21	1903.41	34.75	1938.16	2138.31	58.04	2196.35
1. Central Sector Schemes/Projects	784.80	0.69	785.49	1046.29	0.90	1047.19	1046.29	0.90	1047.19	1261.89	0.90	1262.79
2. Establishment Expenditure of the Centre	25.97	...	25.97	29.00	...	29.00	27.53	...	27.53	31.00	...	31.00
3. Other Central Sector Expenditure	748.28	14.00	762.28	813.17	53.85	867.02	829.59	33.85	863.44	845.42	57.14	902.56
Grand Total	1690584.23	284609.48	1975193.71	1836933.98	309800.80	2146734.78	1944305.29	273444.77	2217750.06	2141772.00	300441.30	2442213.30
Central Sector Schemes/Projects	342744.63	246725.98	589470.61	396114.24	267548.78	663663.02	390847.90	243470.18	634318.08	441517.58	267416.09	708933.67
Centrally Sponsored Schemes	240775.19	520.36	241295.55	277597.61	835.62	278433.23	284957.29	624.15	285581.44	304733.97	783.15	305517.12
Establishment Expenditure of the Centre	418453.13	5397.49	423850.62	431233.41	6304.19	437537.60	462761.45	6152.58	468914.03	500571.54	7828.06	508399.60
Finance Commission Grants	95550.30	...	95550.30	103101.38	...	103101.38	101490.18	...	101490.18	109373.50	...	109373.50
Other Central Sector Expenditure	556237.57	14139.30	570376.87	606665.94	15540.21	622206.15	621151.55	16857.86	638009.41	661316.75	16700.00	678016.75
Other Grants/Loans/Transfers	36823.41	17826.35	54649.76	22221.40	19572.00	41793.40	83096.92	6340.00	89436.92	124258.66	7714.00	131972.66

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes	69080.88	468.01	69548.89	71268.30	488.22	71756.52	77593.41	483.05	78076.46	77283.33	407.42	77690.75
1. National Social Assistance Program	8854.07	...	8854.07	9500.00	...	9500.00	8744.57	...	8744.57	9975.00	...	9975.00
2. Mahatma Gandhi National Rural Employment Guarantee Program	48214.95	...	48214.95	48000.00	...	48000.00	55000.00	...	55000.00	55000.00	...	55000.00
3. Umbrella Scheme for Development of Schedule Castes	4635.27	228.01	4863.28	4895.69	218.22	5113.91	4900.86	213.05	5113.91	4875.18	307.40	5182.58
4. Umbrella Programme for Development of Scheduled Tribes	3318.87	...	3318.87	3490.13	...	3490.13	3512.35	...	3512.35	3806.02	...	3806.02
5. Umbrella Programme for Development of Minorities	2650.43	140.00	2790.43	3902.49	170.00	4072.49	3905.38	170.00	4075.38	1439.98	0.02	1440.00
6. Umbrella Programme for Development of Other Vulnerable Groups	1407.29	100.00	1507.29	1479.99	100.00	1579.99	1530.25	100.00	1630.25	2187.15	100.00	2287.15
(B) Core Schemes	172146.57	52.35	172198.92	206329.31	347.40	206676.71	207363.88	141.10	207504.98	227450.64	375.73	227826.37
7. Green Revolution	10092.53	12.53	10105.06	13687.00	54.00	13741.00	11138.84	45.82	11184.66	13795.22	113.70	13908.92
8. White Revolution	1309.16	...	1309.16	1633.97	...	1633.97	1632.97	...	1632.97	2219.89	...	2219.89
9. Blue Revolution	387.81	...	387.81	400.73	...	400.73	301.73	...	301.73	642.61	...	642.61
10. Pradhan Mantri Krishi Sinchai Yojna	5133.43	0.56	5133.99	7375.92	1.55	7377.47	7390.77	1.37	7392.14	9427.42	1.63	9429.05
11. Pradhan Mantri Gram Sadak Yojna	17922.87	...	17922.87	19000.00	...	19000.00	16900.00	...	16900.00	19000.00	...	19000.00
12. Pradhan Mantri Awas Yojna (PMAY)	20951.69	...	20951.69	29042.81	...	29042.81	29042.51	...	29042.51	27505.00	...	27505.00
13. National Rural Drinking Water Mission	5980.02	...	5980.02	6050.00	...	6050.00	7050.00	...	7050.00	7000.00	...	7000.00
14. Swachh Bharat Mission	12619.34	...	12619.34	16248.27	...	16248.27	19248.27	...	19248.27	17843.10	...	17843.10
15. National Health Mission	22869.73	...	22869.73	27116.20	15.00	27131.20	31277.06	15.00	31292.06	30631.04	3.00	30634.04
16. National Education Mission	27616.36	...	27616.36	29555.67	...	29555.67	29555.67	...	29555.67	32612.51	...	32612.51
17. National Programme of Mid Day Meal in Schools	9475.43	...	9475.43	10000.00	...	10000.00	10000.00	...	10000.00	10500.00	...	10500.00
18. Umbrella ICDS	15863.32	30.00	15893.32	20716.54	38.65	20755.19	19924.10	38.65	19962.75	23088.27	0.01	23088.28
19. Mission for Protection and Empowerment for Women	793.24	...	793.24	1089.02	...	1089.02	987.50	...	987.50	1365.58	...	1365.58
20. National Livelihood Mission - Ajeevika	3486.40	...	3486.40	4849.00	...	4849.00	4699.00	...	4699.00	6060.00	...	6060.00
21. Jobs and Skill Development	1807.59	9.26	1816.85	3875.96	213.20	4089.16	2865.12	40.26	2905.38	4863.74	207.39	5071.13
22. Environment, Forestry and Wildlife	794.86	...	794.86	962.01	...	962.01	975.05	...	975.05	1019.00	...	1019.00
23. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	9276.70	...	9276.70	9000.00	...	9000.00	8998.61	...	8998.61	12169.00	...	12169.00
24. Modernisation of Police Forces	2229.85	...	2229.85	2022.00	...	2022.00	2576.95	...	2576.95	3157.29	...	3157.29
25. Infrastructure Facilities for Judiciary	541.81	...	541.81	629.21	...	629.21	629.21	...	629.21	630.00	...	630.00
26. Border Area Development Programme	1015.00	...	1015.00	1100.00	...	1100.00	1100.00	...	1100.00	770.97	...	770.97
27. Shyama Prasad Mukherjee Rurban Mission	599.44	...	599.44	1000.00	...	1000.00	600.00	...	600.00	1200.00	...	1200.00
28. Rashtriya Swasthya Bima Yojna	1379.99	...	1379.99	975.00	25.00	1000.00	470.52	...	470.52	1950.00	50.00	2000.00
(C) Others	-452.26	...	-452.26	...	...	...	...	...	...	...	...	...
29. Others	-452.26	...	-452.26	...	...	...	...	...	...	...	...	...
Grand Total	240775.19	520.36	241295.55	277597.61	835.62	278433.23	284957.29	624.15	285581.44	304733.97	783.15	305517.12

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	24594.37	...	24594.37	24199.30	...	24199.30	26398.00	...	26398.00	28200.00	...	28200.00
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme	11051.55	...	11051.55	9000.00	...	9000.00	10698.00	...	10698.00	13000.00	...	13000.00
2. Interest Subsidy for Short Term Credit to Farmers	13397.13	...	13397.13	15000.00	...	15000.00	14750.00	...	14750.00	15000.00	...	15000.00
3. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	145.69	...	145.69	199.30	...	199.30	950.00	...	950.00	200.00	...	200.00
Demand No. 2	5462.92	...	5462.92	2166.46	...	2166.46	2166.46	...	2166.46	2914.77	...	2914.77
Department of Agricultural Research and Education												
4. Agricultural Extension	753.86	...	753.86	232.51	...	232.51	232.51	...	232.51	241.81	...	241.81
5. Agricultural Engineering	190.86	...	190.86	42.68	...	42.68	42.68	...	42.68	100.00	...	100.00
6. Natural Resource Management Institutes including Agro Forestry Research	610.24	...	610.24	167.68	...	167.68	167.68	...	167.68	174.39	...	174.39
7. Climate Resilient Agriculture Initiative	70.00	...	70.00	50.00	...	50.00	50.00	...	50.00	52.00	...	52.00
8. Crop Science	1347.93	...	1347.93	387.41	...	387.41	399.66	...	399.66	800.00	...	800.00
9. Horticultural Science	522.29	...	522.29	154.90	...	154.90	154.90	...	154.90	200.00	...	200.00
10. National Agricultural Science Fund	35.00	...	35.00	48.80	...	48.80	36.55	...	36.55	50.75	...	50.75
11. Animal Science	811.05	...	811.05	271.97	...	271.97	271.97	...	271.97	400.00	...	400.00
12. Fisheries Science	395.40	...	395.40	115.85	...	115.85	115.85	...	115.85	170.69	...	170.69
13. Agricultural Universities and Institutions	660.79	...	660.79	663.37	...	663.37	658.37	...	658.37	684.70	...	684.70
14. Economic Statistics and Management	65.50	...	65.50	31.29	...	31.29	31.29	...	31.29	32.54	...	32.54
15. National Agricultural Higher Education Project	...	...	...	...	...	...	5.00	...	5.00	7.89	...	7.89
Demand No. 4	1883.03	3941.41	5824.44	1163.54	4583.29	5746.83	1215.64	3824.41	5040.05	1258.05	4527.62	5785.67
Atomic Energy												
16. R and D Basic Science and Engineering	...	977.80	977.80	...	982.32	982.32	...	833.11	833.11	...	880.00	880.00
17. R and D for Fast Reactor Science and Technology	...	291.17	291.17	...	294.07	294.07	...	227.00	227.00	...	210.00	210.00
18. Advanced Technologies for Laser, Synchrotron and Accelerator	...	175.70	175.70	...	152.53	152.53	...	152.53	152.53	...	130.16	130.16
19. R and D in Exploration and Mining	...	105.33	105.33	...	122.50	122.50	...	87.06	87.06	...	108.42	108.42
20. Grants to other Institutions	144.80	...	144.80	163.84	...	163.84	118.56	...	118.56	124.49	...	124.49
21. Backend Fuel Cycle Projects	...	451.49	451.49	...	500.00	500.00	...	350.00	350.00	...	580.00	580.00
22. Housing Projects	...	127.17	127.17	...	220.15	220.15	...	136.26	136.26	...	151.07	151.07

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
23. Neighbourhood Development Project (in Kudankulam)	50.00	...	50.00	21.00	...	21.00	130.00	...	130.00	...	...	...
24. Heavy Water Board	...	15.01	15.01	...	46.20	46.20	...	35.50	35.50	...	56.89	56.89
25. Feedstock	...	1051.65	1051.65	...	1079.10	1079.10	...	1128.55	1128.55	...	1147.06	1147.06
26. Radiation and Isotopes Project	...	13.52	13.52	...	124.50	124.50	...	55.15	55.15	...	107.91	107.91
27. Nuclear Power Projects	83.86	...	83.86	54.90	21.00	75.90	54.90	2.00	56.90	84.99	2.10	87.09
28. Nuclear Fuel Projects	...	120.33	120.33	...	156.95	156.95	...	156.95	156.95	...	164.50	164.50
29. Atomic Energy Regulatory Board Expansion Project	1.33	4.12	5.45	2.50	27.23	29.73	...	9.00	9.00	...	9.45	9.45
30. Advanced Technology for Accelerator	...	65.29	65.29	...	73.50	73.50	...	71.30	71.30	...	64.17	64.17
31. Research and Development Projects	7.39	76.39	83.78	6.79	314.35	321.14	7.69	150.00	157.69	7.69	250.00	257.69
32. Industries and Material Projects	...	1.00	1.00	25.00	48.89	73.89	45.00	10.00	55.00	45.00	55.89	100.89
33. Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility)	...	465.44	465.44	...	420.00	420.00	...	420.00	420.00	...	610.00	610.00
34. Nuclear Fuel Inventory	1595.65	...	1595.65	889.51	...	889.51	859.49	...	859.49	995.88	...	995.88
Demand No. 5	58.76	...	58.76	68.86	...	68.86	87.64	...	87.64	71.36	...	71.36
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
35. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	1.75	...	1.75	4.00	...	4.00	11.00	...	11.00	5.00	...	5.00
36. AYUSH and Public Health	2.96	...	2.96	5.76	...	5.76	5.76	...	5.76	5.00	...	5.00
37. Central Drug Controller for AYUSH	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
38. Development of Common Facilities for AYUSH Industry Clusters	0.09	...	0.09	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
39. Grant for conducting CCIM election	1.01	...	1.01	...	...	...	...	...	...	...	...	...
40. Homeopathic Pharmacopoeia Committee	0.44	...	0.44	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
41. Incentive to Industry-Participation in fairs/Conducting market survey	2.00	...	2.00	2.50	...	2.50	2.50	...	2.50	1.36	...	1.36
42. Information, Education and Communication	24.66	...	24.66	34.00	...	34.00	37.10	...	37.10	34.00	...	34.00
43. Promotion of International Cooperation	13.74	...	13.74	13.00	...	13.00	15.28	...	15.28	13.00	...	13.00
44. Pharmacovigilance Initiative for ASU Drugs	...	...	...	1.00	...	1.00	1.50	...	1.50	1.50	...	1.50
45. Re-orientation Training Programme of AYUSH	3.97	...	3.97	1.00	...	1.00	3.00	...	3.00	3.00	...	3.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Personnel/Continuing Medical Education (ROTP/CME)												
46. TKDL and ISMH Intellectual Property Rights	...	...	...	0.10	...	0.10	...	...	...	...	...	...
47. Yoga Training for Police Personnel	3.94	...	3.94	...	...	...	...	...	...	...	...	...
48. Extra Mural Research Projects through Research Institutes etc.	4.20	...	4.20	5.00	...	5.00	9.00	...	9.00	6.00	...	6.00
Demand No. 6	35.11	...	35.11	150.00	...	150.00	128.52	...	128.52	58.51	...	58.51
Department of Chemicals and Petrochemicals												
49. Assam Gas Cracker Project	...	...	...	100.01	...	100.01	100.01	...	100.01	0.01	...	0.01
50. Chemical Promotion and Development Scheme	1.27	...	1.27	1.99	...	1.99	2.00	...	2.00	3.00	...	3.00
51. Promotion of Petrochemicals	33.84	...	33.84	48.00	...	48.00	26.51	...	26.51	55.50	...	55.50
Demand No. 7	66312.93	...	66312.93	70000.00	...	70000.00	64999.80	...	64999.80	70090.35	...	70090.35
Department of Fertilisers												
52. Urea Subsidy	47469.51	...	47469.51	49768.00	...	49768.00	42748.00	...	42748.00	45000.00	...	45000.00
53. Nutrient Based Subsidy	18843.42	...	18843.42	20232.00	...	20232.00	22251.80	...	22251.80	25090.35	...	25090.35
Demand No. 8	184.86	...	184.86	219.38	...	219.38	238.31	...	238.31	235.97	...	235.97
Department of Pharmaceuticals												
54. National Institutes of Pharmaceutical Education and Research (NIPERs)	127.48	...	127.48	127.73	...	127.73	151.66	...	151.66	135.00	...	135.00
55. Jan Aushadhi Scheme	49.75	...	49.75	74.62	...	74.62	74.62	...	74.62	84.00	...	84.00
56. Development of Pharmaceutical Industry	7.63	...	7.63	17.03	...	17.03	12.03	...	12.03	12.97	...	12.97
57. Consumer Awareness Publicity and Price Monitoring	...	...	...	...	...	...	...	...	...	4.00	...	4.00
Demand No. 9	405.39	2465.21	2870.60	200.10	1800.00	2000.10	425.11	1800.00	2225.11	5483.60	650.00	6133.60
Ministry of Civil Aviation												
58. Turnaround Plan of Air India Ltd.	...	2465.21	2465.21	...	1800.00	1800.00	...	1800.00	1800.00	...	650.00	650.00
59. Subsidy for Special Operations	405.39	...	405.39	200.00	...	200.00	225.00	...	225.00	0.01	...	0.01
60. Regional Connectivity Scheme	...	...	...	0.10	...	0.10	200.11	...	200.11	1014.09	...	1014.09
61. Purchase of two new aircraft for Special Extra Section Flight operations.	...	...	...	...	...	...	...	...	...	4469.50	...	4469.50
Demand No. 10	484.05	...	484.05	685.00	...	685.00	685.00	...	685.00	710.00	...	710.00
Ministry of Coal												
62. Research and Development	8.50	...	8.50	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
63. Conservation, Safety and Infrastructure Development in Coal Mines	350.00	...	350.00	500.00	...	500.00	500.00	...	500.00	200.00	...	200.00
64. Exploration of Coal and Lignite	125.55	...	125.55	175.00	...	175.00	175.00	...	175.00	500.00	...	500.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 11	3518.68	215.00	3733.68	3571.47	150.50	3721.97	4560.94	130.50	4691.44	3953.73	500.00	4453.73
Department of Commerce												
65. Agricultural Product Export Development Authority (APEDA)	102.94	...	102.94	92.50	...	92.50	180.00	...	180.00	100.00	...	100.00
66. Marine Product Export Development Authority (MPEDA)	102.50	...	102.50	105.00	...	105.00	105.00	...	105.00	105.00	...	105.00
67. Trade Infrastructure for Export Schemes (TIES)	...	65.00	65.00	...	100.00	100.00	...	80.00	80.00	80.00	...	80.00
68. Duty Drawback Scheme	1158.14	...	1158.14	1100.46	...	1100.46	950.00	...	950.00	100.00	...	100.00
69. Tea Board	150.41	...	150.41	160.10	...	160.10	190.60	...	190.60	145.00	...	145.00
70. Coffee Board	140.74	...	140.74	140.10	...	140.10	186.55	...	186.55	142.00	...	142.00
71. Rubber Board	148.75	...	148.75	142.60	...	142.60	183.08	...	183.08	146.62	...	146.62
72. Spices Board	80.35	...	80.35	82.10	...	82.10	97.10	...	97.10	80.00	...	80.00
73. Tobacco Board	...	...	...	0.10	...	0.10	0.10	...	0.10	...	...	...
74. Cashew Export Promotion Council	6.00	...	6.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
75. Market Access Initiative	199.37	...	199.37	203.50	...	203.50	203.50	...	203.50	250.00	...	250.00
76. National Export Insurance Account	400.00	...	400.00	440.00	...	440.00	440.00	...	440.00	300.00	...	300.00
77. Gems and Jewellery Sector	4.48	...	4.48	1.00	...	1.00	6.00	...	6.00	1.00	...	1.00
78. Footwear, Leather and Accessories	25.00	...	25.00	0.01	...	0.01	15.01	...	15.01	0.01	...	0.01
79. Investment in ECGC (Export Credit Guarantee Corporation)	...	150.00	150.00	...	50.00	50.00	...	50.00	50.00	...	500.00	500.00
80. Interest Equalisation Scheme	1000.00	...	1000.00	1100.00	...	1100.00	2000.00	...	2000.00	2500.00	...	2500.00
81. Project Development Fund	...	...	...	...	0.50	0.50	...	0.50	0.50	0.10	...	0.10
Demand No. 12	1474.99	...	1474.99	3105.00	0.01	3105.01	4289.27	500.00	4789.27	4762.23	700.00	5462.23
Department of Industrial Policy and Promotion												
82. Indian Leather Development Programme (ILDLP)	400.00	...	400.00	500.00	...	500.00	275.00	...	275.00	500.00	...	500.00
83. Industrial Infrastructure Upgradation Scheme (IIUS)	130.26	...	130.26	200.00	...	200.00	100.00	...	100.00	200.00	...	200.00
84. Price and Production Statistics	4.89	...	4.89	6.50	...	6.50	7.00	...	7.00	8.00	...	8.00
85. National Industrial Corridor Development and Implementation Trust (NICDIT)	499.86	...	499.86	1031.79	...	1031.79	797.00	...	797.00	1097.00	...	1097.00
86. Amritsar Kolkata Industrial Corridor Project (AKIC)	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
87. National Industrial Corridor Development Authority	1.50	...	1.50	10.00	...	10.00	...	...	...	...	...	...
88. Exhibition-Cum-Convention Centre, Dwarka	...	...	...	0.01	...	0.01	0.01	499.99	500.00	0.01	699.99	700.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
89. Scheme for Investment Promotion	163.78	...	163.78	272.48	...	272.48	145.48	...	145.48	253.48	...	253.48
90. Scheme for implementation of National Manufacturing Policy	0.25	...	0.25	9.00	...	9.00	6.27	...	6.27	9.23	...	9.23
91. Ease of Doing Business (e-Biz Project)	6.47	...	6.47	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
92. Fund of Funds	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
93. Credit Guarantee Fund	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
94. Startup India	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
95. Ease of Doing Business	...	...	...	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
96. North Eastern Industrial and Investment Promotion Policy (NEIPP)	170.00	...	170.00	600.00	...	600.00	783.00	...	783.00	528.00	...	528.00
97. Transport/Freight Subsidy Scheme	70.00	...	70.00	293.71	...	293.71	600.00	...	600.00	400.00	...	400.00
98. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	24.98	...	24.98	60.00	...	60.00	114.00	...	114.00	145.00	...	145.00
99. Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	...	...	...	100.00	...	100.00	...	...	...	100.00	...	100.00
100. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	...	...	...	...	...	...	1440.00	...	1440.00	1500.00	...	1500.00
Demand No. 13	152.75	482.50	635.25	565.00	485.00	1050.00	629.56	796.74	1426.30	414.48	745.52	1160.00
Department of Posts												
101. Postal Operation	102.39	173.02	275.41	151.55	291.01	442.56	219.22	589.39	808.61	224.48	490.52	715.00
102. Financial Services	...	1.22	1.22	...	...	...	...	...	...	...	...	...
103. India Post Payments Bank	24.95	275.00	299.95	375.00	125.00	500.00	375.00	125.00	500.00	150.00	150.00	300.00
104. Human Resource Management	25.41	4.05	29.46	29.45	4.49	33.94	22.34	...	22.34	39.00	21.00	60.00
105. Estates Management	...	29.21	29.21	9.00	64.50	73.50	13.00	82.35	95.35	1.00	84.00	85.00
Demand No. 14	7272.12	3247.60	10519.72	11724.17	3186.00	14910.17	7087.15	3907.54	10994.69	10075.25	4902.75	14978.00
Department of Telecommunications												
106. Compensation to Service Providers for creation and augmentation of telecom infrastructure	7225.79	...	7225.79	11636.18	...	11636.18	7000.00	...	7000.00	10000.00	...	10000.00
107. Optical Fibre Cable based network for Defence Services	...	3210.00	3210.00	...	3000.00	3000.00	...	3755.00	3755.00	...	4500.00	4500.00
108. Human Resource Management	3.37	10.54	13.91	10.00	40.00	50.00	10.99	39.99	50.98	12.66	111.15	123.81
109. Wireless Planning and Coordination	41.65	4.73	46.38	46.05	31.00	77.05	49.22	17.80	67.02	52.59	36.00	88.59
110. Telecom Engineering Centre	...	2.60	2.60	...	15.00	15.00	...	4.74	4.74	...	14.12	14.12
111. Technology Development and Investment Promotion	1.31	...	1.31	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
112. Microwave link between Chanpphai and Zokhawathar	...	0.73	0.73	...	...	...	...	...	...	...	...	...
113. Establishment of Satellite Gateway (Assistance to BSNL)	...	9.00	9.00	...	15.00	15.00	...	15.00	15.00	...	...	...
114. Construction of Office Building	...	10.00	10.00	...	40.00	40.00	...	0.01	0.01	...	50.00	50.00
115. South Asia Sub-Regional Economic Cooperation (SASEC) Information Highway Project	...	...	...	5.94	...	5.94	5.94	...	5.94	...	...	...
116. Special Assistance for Swachhta Action Plan	...	...	...	20.00	...	20.00	15.00	...	15.00	5.00	...	5.00
117. Telecom Testing and Security Certification Centre	...	...	...	...	15.00	15.00	...	15.00	15.00	...	27.00	27.00
118. Telecom Computer Emergency Response Team (T-Cert)	...	...	...	...	15.00	15.00	...	10.00	10.00	...	15.00	15.00
119. Central Equipments Identity Register (CEIR)	...	...	...	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
120. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	...	...	...	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
121. 5G Connectivity Test Bed	...	...	...	...	...	...	...	35.00	35.00	...	134.48	134.48
Demand No. 15	7016.13	12.57	7028.70	3623.65	21.35	3645.00	3613.40	17.00	3630.40	1641.58	48.59	1690.17
Department of Consumer Affairs												
122. Price Stabilisation Fund	6899.98	...	6899.98	3500.00	...	3500.00	3500.00	...	3500.00	1500.00	...	1500.00
123. CONFONET	6.00	...	6.00	10.00	...	10.00	14.50	...	14.50	18.50	...	18.50
124. Consumer Awareness (Advertising and Publicity)	58.68	...	58.68	62.00	...	62.00	62.00	...	62.00	70.00	...	70.00
125. Consumer Helplines	1.99	...	1.99	2.00	...	2.00	1.50	...	1.50	1.17	...	1.17
126. Consumer Protection Cell	2.80	...	2.80	3.00	...	3.00	5.00	...	5.00	9.50	...	9.50
127. Price Monitoring Structure	0.41	...	0.41	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
128. Strengthening Consumer Forum, Consumer Counseling and Mediation	9.66	...	9.66	17.00	...	17.00	5.40	...	5.40	13.00	...	13.00
129. Consumer Welfare Fund	6.89	...	6.89	...	...	...	...	...	...	...	...	...
130. Bureau of Indian Standard	1.18	...	1.18	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
131. National Test House	4.87	8.55	13.42	6.00	14.00	20.00	5.30	11.70	17.00	8.66	20.34	29.00
132. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	23.67	4.02	27.69	20.65	7.35	28.00	16.70	5.30	22.00	16.75	28.25	45.00
Demand No. 16	114435.13	580.59	115015.72	150347.60	47.00	150394.60	145758.10	23.50	145781.60	173625.00	420.00	174045.00
Department of Food and Public Distribution												
133. Food Subsidy to Food Corporation of India under National Food Security Act.	78334.61	...	78334.61	107138.60	...	107138.60	101981.69	...	101981.69	138123.00	...	138123.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
134. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	27338.35	...	27338.35	38000.00	...	38000.00	38000.00	...	38000.00	31000.00	...	31000.00
135. Sugar Subsidy payable under Public Distribution System	4500.00	...	4500.00	200.00	...	200.00	300.00	...	300.00	200.00	...	200.00
136. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	2500.00	...	2500.00	4500.00	...	4500.00	4500.00	...	4500.00	4000.00	...	4000.00
137. Subsidy on Import of Edible Oil-Past Liabilities	567.01	...	567.01	...	...	...	...	...	...	...	...	...
138. Schemes for Development of Sugar Industries	1122.07	550.00	1672.07	496.00	...	496.00	917.52	...	917.52	226.00	385.00	611.00
139. Strengthening of PDS Operations	56.88	...	56.88	...	...	...	29.57	...	29.57	41.00	...	41.00
140. Integrated Management of Public Distribution System	...	...	...	...	...	...	...	...	...	10.00	...	10.00
141. Storage and Godowns	16.25	35.75	52.00	13.00	47.00	60.00	29.32	23.50	52.82	25.00	35.00	60.00
142. Actual Recoveries	-0.04	-5.16	-5.20	...	...	...	...	...	...	...	...	...
Demand No. 17	2.67	2.31	4.98	4.00	1.50	5.50	3.50	1.00	4.50	4.00	1.50	5.50
Ministry of Corporate Affairs												
143. Corporate Data Management (CDM)	2.67	...	2.67	4.00	...	4.00	3.50	...	3.50	4.00	...	4.00
144. Data Mining System (DMS)	...	2.31	2.31	...	1.50	1.50	...	1.00	1.00	...	1.50	1.50
Demand No. 18	556.61	0.08	556.69	726.98	5.00	731.98	595.00	15.00	610.00	654.00	22.00	676.00
Ministry of Culture												
145. Centenaries and Anniversaries, Celebrations and Schemes	226.16	...	226.16	243.01	...	243.01	200.00	...	200.00	100.00	...	100.00
146. Kala Sanskriti Vikas Yojana	178.54	0.08	178.62	305.48	5.00	310.48	235.00	15.00	250.00	288.00	22.00	310.00
147. Development of Museums	93.46	...	93.46	76.00	...	76.00	66.64	...	66.64	105.98	...	105.98
148. Development of Libraries and Archives	26.80	...	26.80	52.01	...	52.01	49.60	...	49.60	99.81	...	99.81
149. Global Engagement and International Cooperation	25.77	...	25.77	38.48	...	38.48	38.26	...	38.26	45.21	...	45.21
150. National Mission for Preservation of Manuscripts	5.88	...	5.88	12.00	...	12.00	5.50	...	5.50	15.00	...	15.00
Demand No. 19	727.96	2589.55	3317.51	795.83	2779.66	3575.49	679.32	2708.46	3387.78	780.00	2785.00	3565.00
Ministry of Defence (Misc.)												
151. Transfer to Central Road Fund	...	...	...	88.00	362.00	450.00	50.00	400.00	450.00	50.00	820.00	870.00
152. Works under Border Roads Development Board	...	2589.55	2589.55	...	2417.66	2417.66	...	2308.46	2308.46	...	1965.00	1965.00
153. Grants to States for Strategic Roads	66.74	...	66.74	...	...	...	...	...	...	30.00	...	30.00
154. Other works	661.22	...	661.22	707.83	...	707.83	629.32	...	629.32	700.00	...	700.00
Demand No. 21	...	86356.93	86356.93	...	86488.01	86488.01	...	86488.01	86488.01	...	93982.13	93982.13
Capital Outlay on Defence Services												
155. Land - Army	...	255.37	255.37	...	280.83	280.83	...	195.83	195.83	...	290.83	290.83

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
156. Construction Works - Army	...	5780.63	5780.63	...	4734.27	4734.27	...	4819.27	4819.27	...	5164.27	5164.27
157. Aircrafts and Aeroengines - Army	...	1437.07	1437.07	...	1465.89	1465.89	...	1725.89	1725.89	...	1812.92	1812.92
158. Heavy and Medium Vehicles - Army	...	2359.86	2359.86	...	3193.74	3193.74	...	1848.56	1848.56	...	1972.41	1972.41
159. Other equipment - Army	...	17822.91	17822.91	...	15112.17	15112.17	...	16386.43	16386.43	...	17197.68	17197.68
160. Rolling Stock - Army	...	450.47	450.47	...	264.69	264.69	...	104.69	104.69	...	128.23	128.23
161. Rashtriya Rifles - Army	...	116.53	116.53	...	111.64	111.64	...	111.64	111.64	...	99.68	99.68
162. National Cadet Corps - Army	...	7.81	7.81	...	12.40	12.40	...	13.40	13.40	...	22.40	22.40
163. Land - Navy	...	127.83	127.83	...	35.35	35.35	...	196.56	196.56	...	70.71	70.71
164. Construction Works - Navy	...	649.57	649.57	...	563.60	563.60	...	813.60	813.60	...	850.00	850.00
165. Aircrafts and Aeroengines - Navy	...	2974.06	2974.06	...	3364.22	3364.22	...	3046.56	3046.56	...	1900.00	1900.00
166. Heavy and Medium Vehicles - Navy	...	44.71	44.71	...	30.95	30.95	...	23.00	23.00	...	20.00	20.00
167. Other equipment - Navy	...	3358.33	3358.33	...	2298.80	2298.80	...	3298.80	3298.80	...	4863.00	4863.00
168. Naval Fleet - Navy	...	9877.71	9877.71	...	11022.73	11022.73	...	9222.70	9222.70	...	10300.00	10300.00
169. Naval Dockyard/projects - Navy	...	2165.07	2165.07	...	1288.06	1288.06	...	2002.49	2002.49	...	2000.00	2000.00
170. Joint Staff - Navy	...	799.60	799.60	...	744.45	744.45	...	744.45	744.45	...	844.45	844.45
171. Land - Air Force	...	11.02	11.02	...	21.17	21.17	...	45.26	45.26	...	65.15	65.15
172. Construction Works - Air Force	...	1833.31	1833.31	...	2233.37	2233.37	...	1909.28	1909.28	...	1956.02	1956.02
173. Aircrafts and Aeroengines - Air Force	...	19480.88	19480.88	...	19277.68	19277.68	...	24578.00	24578.00	...	24708.97	24708.97
174. Heavy and Medium Vehicles - Air Force	...	132.98	132.98	...	152.05	152.05	...	152.05	152.05	...	202.05	202.05
175. Other equipment - Air Force	...	8612.38	8612.38	...	11455.62	11455.62	...	6155.30	6155.30	...	8174.33	8174.33
176. Special Projects - Air Force	...	315.11	315.11	...	415.73	415.73	...	715.73	715.73	...	649.10	649.10
177. Defence Ordnance Factories	...	716.70	716.70	...	803.68	803.68	...	803.68	803.68	...	803.68	803.68
178. Research and Development	...	6771.50	6771.50	...	7552.32	7552.32	...	7552.32	7552.32	...	9734.45	9734.45
179. Inspection - Director General Quality Audit (DGQA)	...	8.93	8.93	...	7.97	7.97	...	7.97	7.97	...	9.96	9.96
180. Projects of the Army - Technology Development - Assistance for prototype development under make procedure	...	217.49	217.49	...	30.08	30.08	...	...	...	...	127.29	127.29
181. Projects of the Air Force - Technology Development - Assistance for prototype development under make procedure	...	29.10	29.10	...	14.55	14.55	...	14.55	14.55	...	14.55	14.55

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 23	2021.48	384.02	2405.50	2070.20	564.00	2634.20	2269.42	365.00	2634.42	2311.27	640.00	2951.27
Ministry of Development of North Eastern Region												
182. Schemes of North East Council	402.76	39.08	441.84	411.37	40.00	451.37	303.17	35.00	338.17	340.00	40.00	380.00
183. Schemes of North East Council - Special Development Projects	533.12	...	533.12	484.33	...	484.33	697.53	...	697.53	505.00	...	505.00
184. Central Pool of Resources for North East and Sikkim	645.00	190.00	835.00	695.50	369.00	1064.50	699.06	175.00	874.06	690.00	310.00	1000.00
185. North East Special Infrastructure Development Scheme (NESIDS)	...	...	...	...	...	...	...	...	...	180.00	...	180.00
186. Consultancy, Monitoring, Evaluation - Charges under NLCP Scheme	2.29	...	2.29	5.00	...	5.00	2.00	...	2.00	2.00	...	2.00
187. Capacity Building and Publicity	59.17	...	59.17	52.00	...	52.00	52.00	...	52.00	...	...	...
188. NER Livelihood (EAP) Project (NERLP) -	173.95	...	173.95	150.00	...	150.00	215.00	...	215.00	180.00	...	180.00
189. North East States Road PMU (ADB Assisted)	1.67	...	1.67	2.00	...	2.00	0.66	...	0.66	1.00	...	1.00
190. Construction/Improvement of Roads of Economic Importance	...	4.95	4.95	...	5.00	5.00	...	5.00	5.00	...	40.00	40.00
191. North East Road Sector Development Scheme	150.00	150.00	300.00	150.00	150.00	300.00	180.00	150.00	330.00	333.27	250.00	583.27
192. Bodoland Territorial Council	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	20.00	...	20.00
193. Karbi Anglong Autonomous Territorial Council	3.44	...	3.44	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
194. Dima Hasao Territorial Council	0.08	...	0.08	30.00	...	30.00	30.00	...	30.00	20.00	...	20.00
195. Social and Infrastructure Development Fund	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
Demand No. 25	827.53	74.66	902.19	964.70	115.00	1079.70	946.82	64.00	1010.82	1083.23	100.00	1183.23
Ministry of Earth Sciences												
196. Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS)	297.65	7.89	305.54	320.00	16.00	336.00	316.00	10.00	326.00	384.00	15.00	399.00
197. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	335.34	59.26	394.60	408.00	88.00	496.00	380.00	43.00	423.00	300.00	75.00	375.00
198. Polar Science and Cryosphere (PACER)	114.74	...	114.74	127.00	...	127.00	127.00	...	127.00	225.00	...	225.00
199. Seismological and Geoscience (SAGE)	43.53	7.51	51.04	65.70	11.00	76.70	77.82	11.00	88.82	100.00	10.00	110.00
200. Research, Education and Training Outreach (REACHOUT)	36.27	...	36.27	44.00	...	44.00	46.00	...	46.00	74.23	...	74.23
Demand No. 26	1198.80	2.36	1201.16	1516.76	156.00	1672.76	1362.63	63.00	1425.63	2948.00	125.00	3073.00
Ministry of Electronics and Information Technology												
201. Electronic Governance	390.78	...	390.78	261.00	...	261.00	257.00	...	257.00	425.00	...	425.00
202. Manpower Development	364.81	...	364.81	306.76	...	306.76	256.76	...	256.76	300.00	...	300.00
203. National Knowledge Network	250.00	...	250.00	150.00	...	150.00	135.00	...	135.00	150.00	...	150.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
204. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	49.87	...	49.87	625.00	120.00	745.00	433.87	51.00	484.87	774.22	90.00	864.22
205. Promotion of IT/ITeS Industries	4.92	...	4.92	6.00	...	6.00	6.00	...	6.00	50.00	...	50.00
206. Cyber Security Projects (NCCC & Others)	19.63	2.36	21.99	64.00	36.00	100.00	48.00	12.00	60.00	75.00	35.00	110.00
207. R and D in IT/Electronics/CCBT	116.00	...	116.00	101.00	...	101.00	101.00	...	101.00	178.00	...	178.00
208. Foreign Trade and Export Promotion	2.79	...	2.79	3.00	...	3.00	...	...	...	...	...	...
209. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	...	...	...	...	...	...	100.00	...	100.00	400.00	...	400.00
210. Promotion of Digital payment	...	...	...	...	...	...	25.00	...	25.00	595.78	...	595.78
Demand No. 27	682.08	...	682.08	915.21	...	915.21	672.44	...	672.44	603.20	...	603.20
Ministry of Environment, Forests and Climate Change												
211. Forestry Training and Capacity Building	14.11	...	14.11	23.00	...	23.00	15.50	...	15.50	15.00	...	15.00
212. Eco-Task Force	20.04	...	20.04	30.00	...	30.00	120.00	...	120.00	67.50	...	67.50
213. National Coastal Zone Management Programme (EAP)	341.68	...	341.68	441.98	...	441.98	152.50	...	152.50	...	...	...
214. National Coastal Mission (NCM)	...	...	...	5.00	...	5.00	...	...	...	165.00	...	165.00
215. Pollution Abatement	6.21	...	6.21	21.20	...	21.20	7.50	...	7.50	20.00	...	20.00
216. Hazardous Substances Management (HSM)	32.12	...	32.12	54.32	...	54.32	75.50	...	75.50	15.00	...	15.00
217. Climate Change Action Plan (Funded from NCEF)	42.67	...	42.67	40.00	...	40.00	33.00	...	33.00	40.00	...	40.00
218. National Adaptation Fund (Funded from NCEF)	96.94	...	96.94	110.00	...	110.00	108.25	...	108.25	110.00	...	110.00
219. National Mission on Himalayan Studies (Funded from NCEF)	16.50	...	16.50	50.00	...	50.00	41.00	...	41.00	50.00	...	50.00
220. Environmental Education, Awareness and Training	43.80	...	43.80	60.00	...	60.00	58.29	...	58.29	67.00	...	67.00
221. Environment Information Systems (ENVIS)	13.45	...	13.45	23.00	...	23.00	23.00	...	23.00	24.00	...	24.00
222. Centres of Excellence	21.81	...	21.81	18.00	...	18.00	12.00	...	12.00	20.00	...	20.00
223. R and D for Conservation and Development	12.26	...	12.26	17.50	...	17.50	7.00	...	7.00	9.70	...	9.70
224. Environmental Impact Assessment	3.78	...	3.78	5.40	...	5.40	4.50	...	4.50	...	...	...
225. International Co-operation	16.71	...	16.71	15.81	...	15.81	14.40	...	14.40	...	...	...
Demand No. 28	4500.25	1281.57	5781.82	5093.77	1800.26	6894.03	4273.82	800.67	5074.49	5148.55	836.50	5985.05
Ministry of External Affairs												
226. Bhutan	2159.91	1281.57	3441.48	2083.87	1630.26	3714.13	1779.07	800.67	2579.74	1813.50	836.50	2650.00
227. Afghanistan	263.02	...	263.02	350.00	...	350.00	350.00	...	350.00	325.00	...	325.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
228. Bangladesh	82.59	...	82.59	125.00	...	125.00	65.00	...	65.00	175.00	...	175.00
229. Nepal	332.72	...	332.72	375.00	...	375.00	375.00	...	375.00	650.00	...	650.00
230. Sri Lanka	99.16	...	99.16	125.00	...	125.00	75.00	...	75.00	150.00	...	150.00
231. Maldives	80.00	...	80.00	75.00	170.00	245.00	125.00	...	125.00	125.00	...	125.00
232. Myanmar	123.62	...	123.62	225.00	...	225.00	225.00	...	225.00	280.00	...	280.00
233. Mongolia	1.94	...	1.94	5.00	...	5.00	2.50	...	2.50	5.00	...	5.00
234. African Countries	286.39	...	286.39	330.00	...	330.00	165.00	...	165.00	200.00	...	200.00
235. Eurasian Countries	10.73	...	10.73	25.00	...	25.00	30.00	...	30.00	30.00	...	30.00
236. Latin American Countries	8.77	...	8.77	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
237. Other Developing Countries	113.77	...	113.77	115.00	...	115.00	100.00	...	100.00	115.00	...	115.00
238. Disaster Relief	23.30	...	23.30	25.00	...	25.00	15.00	...	15.00	20.00	...	20.00
239. Chabahar Port	100.00	...	100.00	150.00	...	150.00	0.10	...	0.10	150.00	...	150.00
240. Mauritius	409.97	...	409.97	350.00	...	350.00	335.00	...	335.00	350.00	...	350.00
241. Seychelles	49.98	...	49.98	300.00	...	300.00	200.00	...	200.00	300.00	...	300.00
242. Support to International Training/Programmes	354.38	...	354.38	414.90	...	414.90	412.15	...	412.15	440.05	...	440.05
Demand No. 29	1266.99	132.26	1399.25	2070.16	100.00	2170.16	2091.86	49.76	2141.62	2823.50	90.70	2914.20
Department of Economic Affairs												
243. National Investment and Infrastructure Fund (NIIF)	15.00	...	15.00	1000.00	...	1000.00	999.65	0.35	1000.00	1999.99	0.01	2000.00
244. Viability Gap Funding	680.00	132.26	812.26	450.00	100.00	550.00	500.59	49.41	550.00	150.00	90.69	240.69
245. Indian Companies	...	...	...	48.16	...	48.16	19.70	...	19.70	44.40	...	44.40
246. Exim Bank	571.99	...	571.99	572.00	...	572.00	571.92	...	571.92	629.11	...	629.11
Demand No. 30	108.76	...	108.76	300.00	...	300.00	140.00	...	140.00	240.00	...	240.00
Department of Expenditure												
247. Public Financial Management System (PFMS)	108.76	...	108.76	300.00	...	300.00	140.00	...	140.00	240.00	...	240.00
Demand No. 31	2590.23	28078.56	30668.79	2540.97	14718.02	17258.99	1762.61	15010.00	16772.61	1516.12	4838.01	6354.13
Department of Financial Services												
248. Transfer to National Investment Fund (NIF)	...	94.98	94.98	...	2168.00	2168.00	...	10000.00	10000.00	...	...	...
249. Recapitalization of Public Sector Banks	...	24997.18	24997.18	...	10000.00	10000.00	...	10000.00	10000.00	...	0.01	0.01
250. Less- met from National Investment Fund (NIF)	...	-94.98	-94.98	...	-2168.00	-2168.00	...	-10000.00	-10000.00	...	...	...
251. Subscription to the Share Capital of Export-Import Bank of India (Exim Bank)	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
252. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	1400.00	1400.00	...	3500.00	3500.00	...	3880.00	3880.00	...	3500.00	3500.00
253. Recapitalization of Regional Rural Banks (RRBs)	...	5.50	5.50	...	68.00	68.00	...	280.00	280.00	...	13.00	13.00
254. Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank)	...	900.00	900.00	...	0.01	0.01	...	...	...	...	600.00	600.00
255. Equity support to India Infrastructure Finance Company Limited (IIFCL)	...	...	...	...	500.00	500.00	...	100.00	100.00	...	100.00	100.00
256. Equity Support to Industrial Finance Corporation of India (IFCI)	...	...	...	...	0.01	0.01	...	100.00	100.00	...	...	...
257. Start-Up India - India Aspiration Fund	...	100.00	100.00	...	...	...	...	...	...	...	...	...
258. Grants to ICICI Bank for Externally Aided Components	31.64	...	31.64	0.01	...	0.01	13.46	...	13.46	0.01	...	0.01
259. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	37.27	...	37.27	0.01	...	0.01	176.51	...	176.51	20.00	...	20.00
260. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.87	...	0.87	0.93	...	0.93	0.86	...	0.86	0.85	...	0.85
261. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
262. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	175.88	175.88	...	150.00	150.00	...	150.00	150.00	...	125.00	125.00
263. Transfer to Security Redemption Fund (SRF) towards subscription in the Rights Issue of Equity Share of State Bank of India	...	...	...	625.00	...	625.00	...	...	...	...	...	...
264. Support to Pradhan Mantri Jan Dhan Yojana (PMJDY)	10.00	...	10.00	50.00	...	50.00	...	...	...	...	...	...
265. Government Co-contribution to NPS under Swavalamban Scheme	...	...	...	50.00	...	50.00	58.50	...	58.50	...	...	...
266. Government Co-contribution to Atal Pension Yojana	36.00	...	36.00	155.00	...	155.00	170.00	...	170.00	155.00	...	155.00
267. Government contribution to subscribers of Aam Aadmi Bima Yojana (AABY)	100.00	...	100.00	350.00	...	350.00	...	...	...	...	...	...
268. Refund of Service Tax Paid under Varishta Pension Bima Yojana (VPBY)-2014	109.32	...	109.32	...	...	...	...	...	...	...	...	...
269. Interest Subsidy to LIC for Pension Plan for Senior Citizens	125.14	...	125.14	250.00	...	250.00	245.24	...	245.24	228.24	...	228.24
270. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	4.99	...	4.99	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
271. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	...	...	...	...	...	...	58.02	...	58.02	72.00	...	72.00
272. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	1500.00	...	1500.00	520.00	...	520.00	500.00	...	500.00	500.00	...	500.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
273. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	...	...	...	...	...	...	10.00	...	10.00	10.00	...	10.00
274. Stand-Up India (through NCGTC)	500.00	...	500.00	520.00	...	520.00	500.00	...	500.00	500.00	...	500.00
275. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	...	...	...	...	...	...	10.00	...	10.00	10.00	...	10.00
276. Credit Guarantee Fund for Factoring (through NCGTC)	135.00	...	135.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand No. 41	700.79	...	700.79	725.00	...	725.00	633.84	...	633.84	1313.08	...	1313.08
Ministry of Food Processing Industries												
277. National Mission on Food Processing (SAMPDA)	700.79	...	700.79	725.00	...	725.00	633.84	...	633.84	...	...	...
278. Pradhan Mantri Kisan Sampada Yojana	...	...	...	...	...	...	...	...	...	1313.08	...	1313.08
Demand No. 42	3522.73	779.70	4302.43	4297.58	2669.10	6966.68	4079.10	2266.32	6345.42	4872.65	2197.00	7069.65
Department of Health and Family Welfare												
279. Pradhan Mantri Swasthya Suraksha Yojana	1173.73	779.42	1953.15	1355.00	2620.00	3975.00	927.30	2247.70	3175.00	1850.10	1974.90	3825.00
280. National AIDS and STD Control Programme	1749.17	...	1749.17	1998.50	1.50	2000.00	2161.56	1.50	2163.06	1970.00	130.00	2100.00
281. Family Welfare Schemes	575.45	...	575.45	754.96	...	754.96	787.87	...	787.87	770.00	...	770.00
282. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance	0.27	...	0.27	0.29	40.30	40.59	0.34	12.12	12.46	70.00	30.00	100.00
283. Strengthening Intersectoral Coordination of Prevention and Control of Zoonotic Diseases	0.14	...	0.14	0.33	...	0.33	0.28	...	0.28	...	...	...
284. Viral Hepatitis	...	...	...	0.31	...	0.31	0.31	...	0.31	...	...	...
285. Anti Microbial Resistance	0.81	...	0.81	1.16	...	1.16	1.16	...	1.16	...	...	...
286. National Pharmacovigilance Programme	6.00	...	6.00	6.97	...	6.97	6.97	...	6.97	10.00	...	10.00
287. Development of Nursing Services	1.84	...	1.84	6.00	...	6.00	6.00	...	6.00	14.00	...	14.00
288. Health Insurance (Central Government Employees and Pensioners Health Insurance Scheme)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
289. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	11.23	0.28	11.51	13.35	3.50	16.85	23.13	3.00	26.13	70.00	60.00	130.00
290. National Organ Transplant Programme	4.09	...	4.09	5.20	3.80	9.00	7.00	2.00	9.00	88.55	2.10	90.65
291. Impacting Research Innovation and Technology (IMPRINT) Scheme	...	...	...	0.50	...	0.50	2.18	...	2.18	30.00	...	30.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
292. Swachhata Action Plan (SAP)	...	...	...	155.00	...	155.00	155.00	...	155.00	...	...	...
Demand No. 43	107.79	...	107.79	150.00	...	150.00	190.00	...	190.00	210.00	...	210.00
Department of Health Research												
293. Setting up of nation wide network of laboratories for managing epidemics and national calamities	44.25	...	44.25	56.00	...	56.00	66.00	...	66.00	70.00	...	70.00
294. Development of Infrastructure for Promotion of Health Research	30.25	...	30.25	45.00	...	45.00	56.00	...	56.00	63.00	...	63.00
295. Development of tools/support to prevent outbreaks of epidemics	1.63	...	1.63	3.00	...	3.00	5.00	...	5.00	5.00	...	5.00
296. Human Resource and Capacity Development	31.66	...	31.66	46.00	...	46.00	63.00	...	63.00	72.00	...	72.00
Demand No. 44	636.84	...	636.84	953.38	0.01	953.39	766.75	0.01	766.76	689.38	200.00	889.38
Department of Heavy Industry												
297. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	388.00	...	388.00	485.88	0.01	485.89	307.00	0.01	307.01	178.88	200.00	378.88
298. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	144.00	...	144.00	175.00	...	175.00	235.00	...	235.00	260.00	...	260.00
299. Development Council for Automobile and Allied Industries	42.87	...	42.87	20.00	...	20.00	24.25	...	24.25	30.00	...	30.00
300. Fluid Control Research Institute (FCRI)	2.00	...	2.00	2.00	...	2.00	...	...	...	...	...	...
301. Enhancement of Competitiveness in the Indian Capital Goods Sector	59.75	...	59.75	150.00	...	150.00	110.00	...	110.00	120.00	...	120.00
302. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	...	...	...	120.00	...	120.00	90.00	...	90.00	100.00	...	100.00
303. Industry Associations and PSUs for undertaking promotional activities	0.22	...	0.22	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Demand No. 45	6.72	...	6.72	8.00	...	8.00	7.67	...	7.67	8.50	...	8.50
Department of Public Enterprises												
304. Counselling, Retraining and Redeployment (CRR) Scheme	2.07	...	2.07	3.00	...	3.00	2.67	...	2.67	3.00	...	3.00
305. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	4.65	...	4.65	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50
Demand No. 46	1728.83	140.98	1869.81	2267.61	208.02	2475.63	2161.17	203.02	2364.19	1896.40	240.02	2136.42
Ministry of Home Affairs												
306. Relief and Rehabilitation for migrants and repatriates	629.66	...	629.66	1205.90	...	1205.90	1058.66	...	1058.66	786.81	...	786.81
307. Freedom Fighters (pension and other benefits)	762.09	...	762.09	750.16	...	750.16	761.46	...	761.46	775.15	...	775.15
308. Helicopter Services	86.00	...	86.00	86.00	...	86.00	93.01	...	93.01	105.00	...	105.00
309. Infrastructure for Disaster Management	...	140.98	140.98	...	208.02	208.02	...	203.02	203.02	...	240.02	240.02

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
310. National Cyclone Risk Mitigation Project	4.27	...	4.27	4.25	...	4.25	3.39	...	3.39	3.94	...	3.94
311. Other Disaster Management Schemes	44.79	...	44.79	81.30	...	81.30	81.65	...	81.65	104.50	...	104.50
312. Special Industry Initiative for Jammu and Kashmir	100.00	...	100.00	70.00	...	70.00	100.00	...	100.00	100.00	...	100.00
313. Civic Action Programme and Media Plan	102.02	...	102.02	70.00	...	70.00	63.00	...	63.00	21.00	...	21.00
Demand No. 48	618.62	4372.96	4991.58	599.84	6923.29	7523.13	436.11	6390.76	6826.87	354.28	6463.16	6817.44
Police												
314. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	59.20	...	59.20	66.00	...	66.00	86.00	...	86.00	72.60	...	72.60
315. BSF Air Wing, Aircrafts, River Boats and Helibase	142.54	59.66	202.20	223.19	120.55	343.74	31.78	124.29	156.07	42.46	132.60	175.06
316. Border Infrastructure and Management	204.29	1409.74	1614.03	244.32	2355.68	2600.00	263.00	1776.84	2039.84	169.44	1580.56	1750.00
317. Police Infrastructure	...	2903.56	2903.56	...	4447.06	4447.06	...	4489.63	4489.63	...	4750.00	4750.00
318. Assistance for Nepal Police Academy	...	...	...	11.33	...	11.33	0.33	...	0.33	11.78	...	11.78
319. Narcotics Control Bureau	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	8.00	...	8.00
320. Schemes for Safety of Women	207.59	...	207.59	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Demand No. 56	2398.76	16509.15	18907.91	2172.69	19331.86	21504.55	2221.69	19421.45	21643.14	2280.04	16414.90	18694.94
Ministry of Housing and Urban Affairs												
321. Grants to Delhi Metro Rail Corporation	52.97	...	52.97	150.00	...	150.00	150.00	...	150.00	50.00	...	50.00
322. Metro Projects	...	15245.64	15245.64	...	17810.00	17810.00	...	17810.02	17810.02	...	14264.60	14264.60
323. Transport Planning and Capacity Building in Urban Transport	27.93	...	27.93	39.81	...	39.81	39.81	...	39.81	26.30	...	26.30
324. National Capital Region Transport Corporation	...	...	...	...	0.01	0.01	...	0.01	0.01	...	659.00	659.00
325. Global Environment Facility	0.09	...	0.09	0.18	...	0.18	0.18	...	0.18	0.10	...	0.10
326. National Heritage City Development and Augmentation Yojana (HRIDAY)	141.57	...	141.57	150.00	...	150.00	150.00	...	150.00	161.50	...	161.50
327. Residential	803.20	745.82	1549.02	860.77	831.10	1691.87	894.77	760.63	1655.40	931.50	764.75	1696.25
328. Non-residential	710.69	831.69	1542.38	725.08	690.75	1415.83	740.08	850.79	1590.87	762.64	674.55	1437.19
329. North Eastern Regional Urban Development Project (NERUDP)	148.31	...	148.31	100.00	...	100.00	100.00	...	100.00	198.00	52.00	250.00
330. Other projects in NER	200.00	...	200.00	146.85	...	146.85	146.85	...	146.85	150.00	...	150.00
Demand No. 57	86.69	...	86.69	605.00	...	605.00	605.00	...	605.00	558.55	...	558.55
Department of School Education and Literacy												
331. Digital India e-learning	...	...	...	0.14	...	0.14	0.14	...	0.14	0.01	...	0.01
332. National Award to Teachers	3.13	...	3.13	2.86	...	2.86	2.86	...	2.86	2.90	...	2.90

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
333. National Means cum Merit Scholarship Scheme	38.91	...	38.91	282.00	...	282.00	282.00	...	282.00	299.74	...	299.74
334. National Scheme for Incentive to Girl Child for Secondary Education	44.65	...	44.65	320.00	...	320.00	320.00	...	320.00	255.90	...	255.90
Demand No. 58	3225.28	...	3225.28	3975.75	250.00	4225.75	3659.14	250.00	3909.14	4362.12	2750.00	7112.12
Department of Higher Education												
335. Deemed Universities promoted by Central Government	54.32	...	54.32	60.00	...	60.00	60.00	...	60.00	...	...	...
336. National Initiative on Sports and Wellness	...	...	...	1.00	...	1.00	0.62	...	0.62	1.00	...	1.00
337. National Initiative on inclusion of persons with disabilities in higher education	1.92	...	1.92	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
338. National Initiative to foster social responsibility	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
339. National Research Professors	0.89	...	0.89	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30
340. Copyright Board	0.07	...	0.07	...	...	...	...	...	...	...	...	...
341. Copyright Office	0.17	...	0.17	...	...	...	...	...	...	...	...	...
342. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
343. Higher Education Financing Agency (HEFA)	...	...	...	...	250.00	250.00	...	250.00	250.00	...	2750.00	2750.00
344. World Class Institutions	...	...	...	50.00	...	50.00	...	...	...	250.00	...	250.00
345. Prime Minister's Girls' Hostel	...	...	...	20.00	...	20.00	20.00	...	20.00	30.00	...	30.00
346. Interest Subsidy and contribution for Guarantee Funds	1850.00	...	1850.00	1950.00	...	1950.00	1950.00	...	1950.00	2150.00	...	2150.00
347. Scholarship for College and University students	240.49	...	240.49	320.00	...	320.00	294.00	...	294.00	340.00	...	340.00
348. PM Research Fellowship	...	...	...	75.00	...	75.00	...	...	...	75.00	...	75.00
349. M Tech Programme Teaching Assistantship	...	...	...	35.00	...	35.00	...	...	...	35.00	...	35.00
350. National Mission in Education Through ICT	145.24	...	145.24	150.00	...	150.00	160.00	...	160.00	150.00	...	150.00
351. Setting up of virtual classrooms and massive open online courses (MOOCs)	61.00	...	61.00	75.00	...	75.00	90.00	...	90.00	90.00	...	90.00
352. e-shodh Sindhu	235.00	...	235.00	240.00	...	240.00	240.00	...	240.00	180.00	...	180.00
353. Higher Education Statistics and Public Information System (HESPIS)	10.40	...	10.40	12.00	...	12.00	12.00	...	12.00	16.00	...	16.00
354. National Digital Library	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
355. National Academic Depository	...	...	...	10.00	...	10.00	6.00	...	6.00	10.00	...	10.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
356. Training and Research in Frontier Areas	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
357. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	2.00	...	2.00	...	...	...	2.00	...	2.00
358. National Initiative for Design Innovation	20.09	...	20.09	32.00	...	32.00	32.00	...	32.00	32.00	...	32.00
359. Startup India Initiative in Higher Educational Institutions	50.00	...	50.00	86.45	...	86.45	86.45	...	86.45	84.23	...	84.23
360. Unnat Bharat Abhiyan	5.16	...	5.16	20.00	...	20.00	12.40	...	12.40	20.00	...	20.00
361. Uchhatar Avishkar Abhiyan	75.00	...	75.00	75.00	...	75.00	88.48	...	88.48	95.00	...	95.00
362. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	50.00	...	50.00	85.00	...	85.00	85.00	...	85.00	102.00	...	102.00
363. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	70.04	...	70.04	120.00	...	120.00	100.00	...	100.00	120.00	...	120.00
364. National Institutional Ranking Framework	3.00	...	3.00	5.41	...	5.41	3.41	...	3.41	3.00	...	3.00
365. Global Initiative for Academic Network (GIAN)	20.00	...	20.00	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
366. Technical Education Quality Improvement Programme of Government of India (EAP)	109.78	...	109.78	260.00	...	260.00	158.75	...	158.75	275.00	...	275.00
367. Support to Skill based Higher Education including Community Colleges	50.00	...	50.00	50.00	...	50.00	25.00	...	25.00	40.00	...	40.00
368. Programme for Apprenticeship Training	97.72	...	97.72	110.00	...	110.00	110.00	...	110.00	125.00	...	125.00
369. Planning Administration and Global Engagement	59.99	...	59.99	67.59	...	67.59	71.73	...	71.73	67.59	...	67.59
Demand No. 59	374.23	44.45	418.68	810.90	29.10	840.00	577.65	20.12	597.77	711.65	23.40	735.05
Ministry of Information and Broadcasting												
370. Prasar Bharati	287.06	...	287.06	430.00	...	430.00	282.00	...	282.00	315.70	...	315.70
371. Information	11.05	...	11.05	162.00	...	162.00	177.44	...	177.44	212.51	...	212.51
372. Films	47.49	44.45	91.94	179.90	27.10	207.00	91.01	20.12	111.13	145.44	20.40	165.84
373. Mass Communication	16.08	...	16.08	18.00	...	18.00	14.20	...	14.20	16.00	...	16.00
374. Strengthening of Broadcasting Activities	12.55	...	12.55	21.00	2.00	23.00	13.00	...	13.00	22.00	3.00	25.00
Demand No. 60	4486.99	2.15	4489.14	5591.02	17.46	5608.48	5598.55	24.66	5623.21	5491.47	16.91	5508.38
Ministry of Labour and Employment												
375. Labour and Employment Statistical System (LESS)	39.46	0.06	39.52	67.65	0.35	68.00	37.16	0.10	37.26	44.65	0.35	45.00
376. Strengthening of Adjudication Machinery and holding of Lok Adalats	5.62	...	5.62	10.00	...	10.00	7.00	...	7.00	10.00	...	10.00
377. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	10.97	0.21	11.18	19.80	0.20	20.00	11.00	19.20	30.20	22.11	10.00	32.11

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
378. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	2.15	0.03	2.18	5.20	0.06	5.26	2.50	...	2.50	...	...	...
379. Strengthening of DGFASLI organization and OSH in factories, ports and docks	3.82	0.89	4.71	11.00	6.00	17.00	3.86	1.14	5.00	8.94	2.06	11.00
380. Establishment of Regional Labour Institute at Shillong for North East Regions	...	...	...	0.04	...	0.04	0.01	0.50	0.51	...	...	...
381. Mine Accidents Analysis and Modernization of Information Database	4.71	...	4.71	10.00	...	10.00	5.50	...	5.50	...	...	...
382. Strengthening of System and Infrastructure of Directorate General of Mines Safety	5.42	0.27	5.69	12.00	5.00	17.00	5.40	2.72	8.12	11.01	2.00	13.01
383. Labour Welfare Scheme	239.36	0.69	240.05	374.15	5.85	380.00	197.97	1.00	198.97	239.76	2.50	242.26
384. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	0.05	...	0.05	100.00	...	100.00	0.35	...	0.35	50.00	...	50.00
385. Bima Yojana for Unorganised Workers	...	...	...	...	...	...	...	...	...	50.00	...	50.00
386. Employees Pension Scheme, 1995	4025.00	...	4025.00	4771.18	...	4771.18	5111.18	...	5111.18	4900.00	...	4900.00
387. Social Security for Plantation Workers in Assam	43.09	...	43.09	50.00	...	50.00	110.00	...	110.00	35.00	...	35.00
388. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	107.34	...	107.34	160.00	...	160.00	106.62	...	106.62	120.00	...	120.00
Demand No. 61	358.46	...	358.46	432.50	...	432.50	387.20	...	387.20	497.00	...	497.00
Law and Justice												
389. Action Research and Studies on Judicial Reforms	7.00	...	7.00	9.50	...	9.50	5.20	...	5.20	17.00	...	17.00
390. e-Courts Phase II	345.07	...	345.07	416.00	...	416.00	375.00	...	375.00	480.00	...	480.00
391. Strengthening of Access to Justice in India (SAJI)	6.39	...	6.39	7.00	...	7.00	7.00	...	7.00	...	...	...
Demand No. 64	3601.93	8.42	3610.35	6427.89	10.60	6438.49	6427.17	10.10	6437.27	6493.67	12.57	6506.24
Ministry of Micro, Small and Medium Enterprises												
392. Khadi Grant (KG)	315.34	...	315.34	315.00	...	315.00	265.10	...	265.10	415.00	...	415.00
393. Village Industries (VI) Grant	33.67	...	33.67	34.00	...	34.00	70.00	...	70.00	110.00	...	110.00
394. Khadi, VI and Coir (S and T)	8.93	...	8.93	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
395. Khadi Reform Development Package (ADB Assistance)	5.00	...	5.00	101.39	...	101.39	481.00	...	481.00	80.03	...	80.03
396. Market Promotion and Development Assistance	331.53	...	331.53	340.00	...	340.00	328.31	...	328.31	340.00	...	340.00
397. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	66.80	...	66.80	75.00	...	75.00	10.00	...	10.00	125.00	...	125.00
398. Coir Vikas Yojana	50.55	...	50.55	50.00	...	50.00	60.00	...	60.00	80.00	...	80.00
399. Coir Udyami Yojana	13.11	...	13.11	10.00	...	10.00	8.20	...	8.20	10.00	...	10.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
400. Loans to Khadi Village and Coir Industries	...	0.15	0.15	...	0.60	0.60	...	0.10	0.10	...	0.57	0.57
401. Solar Charkha Mission	...	...	...	...	...	...	...	...	...	50.00	...	50.00
402. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	14.83	...	14.83	50.00	...	50.00	50.00	...	50.00	232.00	...	232.00
403. National Manufacturing Competitiveness Programme (NMCP)	318.94	...	318.94	506.00	...	506.00	461.00	...	461.00	1006.00	...	1006.00
404. Prime Minister Employment Generation Programme (PMEGP)	1112.65	...	1112.65	1024.49	...	1024.49	1195.00	...	1195.00	1800.64	...	1800.64
405. Interest Subsidy Eligibility Certificate	48.94	...	48.94	50.00	...	50.00	38.00	...	38.00	50.00	...	50.00
406. Credit Support Programme	715.68	...	715.68	3002.00	...	3002.00	2802.26	...	2802.26	700.00	...	700.00
407. Performance and Credit Rating Scheme	57.93	...	57.93	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
408. Marketing Development Assistance (MDA)	8.25	...	8.25	15.00	...	15.00	11.00	...	11.00	65.00	...	65.00
409. Marketing Assistance Scheme (MAS)	14.80	...	14.80	15.00	...	15.00	11.00	...	11.00	15.00	...	15.00
410. International Cooperation Scheme	4.98	...	4.98	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
411. Mahatma Gandhi Institute for Rural Industrialisation	9.41	...	9.41	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
412. Promotional Services Institutions and Programme	132.72	...	132.72	160.00	...	160.00	138.00	...	138.00	200.00	...	200.00
413. Assistance to Training Institutions	38.24	...	38.24	30.00	...	30.00	5.00	...	5.00	30.00	...	30.00
414. Rajiv Gandhi Udyami Mitra Yojana	0.54	...	0.54	...	...	...	...	...	...	...	...	...
415. MSME Fund	...	...	...	0.01	...	0.01	...	...	...	100.01	...	100.01
416. Infrastructure Development and Capacity Building	225.31	...	225.31	300.00	...	300.00	250.00	...	250.00	400.00	...	400.00
417. Infrastructure Development and Capacity Building- EAP Component	59.37	...	59.37	250.00	...	250.00	150.00	...	150.00	550.00	...	550.00
418. Construction of Office Accommodation- Capital Outlay on Public Works	...	8.27	8.27	...	10.00	10.00	...	10.00	10.00	...	12.00	12.00
419. Upgradation of Database	9.38	...	9.38	9.00	...	9.00	10.00	...	10.00	15.03	...	15.03
420. Survey, Studies and Policy Research	0.49	...	0.49	1.00	...	1.00	1.30	...	1.30	1.00	...	1.00
421. National Schedule Caste/Schedule Tribe Hub Centre	4.54	...	4.54	60.00	...	60.00	60.00	...	60.00	93.96	...	93.96
Demand No. 66	12.93	...	12.93	16.18	...	16.18	15.86	...	15.86	2975.10	165.02	3140.12
Ministry of Minority Affairs												
422. Computerization of Records and Strengthening of States Waqf Boards	12.93	...	12.93	16.18	...	16.18	15.86	...	15.86	20.10	...	20.10
423. Education Empowerment	...	...	...	...	...	...	...	...	...	2453.00	...	2453.00
424. Skill Development and Livelihoods	...	...	...	...	...	...	...	...	...	437.00	165.02	602.02

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
425. Special Programmes of Minorities	...	...	...	...	...	...	...	...	...	65.00	...	65.00
Demand No. 67	3740.90	...	3740.90	5293.30	...	5293.30	3944.60	...	3944.60	5025.20	...	5025.20
Ministry of New and Renewable Energy												
426. Transfer to National Clean Energy Fund (NCEF) - Grid Interactive Renewable Power	2824.23	...	2824.23	4034.50	...	4034.50	2631.10	...	2631.10	...	...	...
427. Wind Power - Grid Interactive Renewable Power	488.95	...	488.95	400.00	...	400.00	750.00	...	750.00	750.00	...	750.00
428. Small Hydro Power - Grid Interactive Renewable Power	112.00	...	112.00	121.50	...	121.50	114.00	...	114.00	207.00	...	207.00
429. Bio Power - Grid Interactive Renewable Power	16.30	...	16.30	33.00	...	33.00	21.50	...	21.50	25.00	...	25.00
430. Solar Power - Grid Interactive Renewable Power	1992.32	...	1992.32	2661.00	...	2661.00	1117.10	...	1117.10	2045.24	...	2045.24
431. Green Energy Corridors - Grid Interactive Renewable Power	200.00	...	200.00	500.00	...	500.00	500.00	...	500.00	600.00	...	600.00
432. Information, Education and Communication - Grid Interactive Renewable Power	12.70	...	12.70	...	...	...	...	...	...	...	...	...
433. Demonstration of Renewable Energy Applications - Grid Interactive Renewable Power	1.96	...	1.96	...	...	...	...	...	...	...	...	...
434. Energy Storage - Grid Interactive Renewable Power	...	...	...	...	...	...	...	...	...	0.01	...	0.01
435. Externally Aided Project (EAP) - Component - Grid Interactive Renewable Power	...	...	...	39.00	...	39.00	0.50	...	0.50	7.25	...	7.25
436. Interest Payment and Issuing Expenses on the Bonds - Grid Interactive Renewable Power	...	...	...	280.00	...	280.00	128.00	...	128.00	128.00	...	128.00
437. Less-Amount met from National Clean Energy Fund (NCEF) - Grid Interactive Renewable Power	-2824.23	...	-2824.23	-4034.50	...	-4034.50	-2631.10	...	-2631.10	...	...	...
438. Transfer to National Clean Energy Fund (NCEF) - Off-Grid/Distributed and Decentralized Renewable Power	689.84	...	689.84	918.20	...	918.20	1120.90	...	1120.90	...	...	...
439. Wind Power - Off-Grid/Distributed and Decentralized Renewable Power	2.38	...	2.38	8.00	...	8.00	4.90	...	4.90	7.43	...	7.43
440. Small Hydro Power - Off-Grid/Distributed and Decentralized Renewable Power	10.00	...	10.00	13.00	...	13.00	6.00	...	6.00	11.50	...	11.50
441. Bio Power - Off-Grid/Distributed and Decentralized Renewable Power	15.16	...	15.16	43.00	...	43.00	20.00	...	20.00	23.00	...	23.00
442. Solar Power - Off-Grid/Distributed and Decentralized Renewable Power	548.83	...	548.83	700.00	...	700.00	985.00	...	985.00	848.50	...	848.50
443. Remote Village Electrification (RVE) - Off-Grid/Distributed and Decentralized Renewable Power	24.13	...	24.13	...	...	...	...	...	...	0.01	...	0.01
444. Biogas Programme - Off-Grid/Distributed and Decentralized Renewable Power	78.64	...	78.64	134.00	...	134.00	94.00	...	94.00	135.00	...	135.00
445. Others including Cook Stoves - Off-Grid/Distributed and Decentralized Renewable Power	0.45	...	0.45	...	...	...	...	...	...	0.01	...	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Power												
446. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.) - Off-Grid/Distributed and Decentralized Renewable Power	4.25	...	4.25	14.20	...	14.20	5.00	...	5.00	11.01	...	11.01
447. Externally Aided Projects (EAP) - Component - Off-Grid/Distributed and Decentralized Renewable Power	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00	...	...	...
448. Energy Storage - Off-Grid/Distributed and Decentralized Renewable Power	...	...	...	...	...	...	...	...	...	0.01	...	0.01
449. Central Plan Schemes - Off-Grid/Distributed and Decentralized Renewable Power	...	...	...	...	...	...	...	...	...	0.01	...	0.01
450. Less-Amount met from National Clean Energy Fund (NCEF) - Off-Grid/Distributed and Decentralized Renewable Power	-689.84	...	-689.84	-918.20	...	-918.20	-1120.90	...	-1120.90	...	...	...
451. Transfer to National Clean Energy Fund(NCEF) - Research, Development and International Cooperation	221.94	...	221.94	144.00	...	144.00	81.00	...	81.00	...	...	...
452. Research and Development - Research, Development and International Cooperation	...	...	...	144.00	...	144.00	81.00	...	81.00	94.00	...	94.00
453. Bio Energy - Research, Development and International Cooperation	4.26	...	4.26	...	...	...	...	...	...	...	...	...
454. Solar Energy - Research, Development and International Cooperation	49.43	...	49.43	...	...	...	...	...	...	...	...	...
455. Small Hydro Power - Research, Development and International Cooperation	2.70	...	2.70	...	...	...	...	...	...	...	...	...
456. New Technologies - Research, Development and International Cooperation	3.64	...	3.64	...	...	...	...	...	...	...	...	...
457. Wind Energy - Research, Development and International Cooperation	0.76	...	0.76	...	...	...	...	...	...	...	...	...
458. International Relations -International Co-operation including Investment Promotion and Assistance to International Solar Alliance - Research, Development and International Cooperation	123.28	...	123.28	...	...	...	...	...	...	...	...	...
459. Human Resource Development and Training - Research, Development and International Cooperation	42.76	...	42.76	...	...	...	...	...	...	...	...	...
460. Energy Storage - Research, Development and International Cooperation	...	...	...	...	...	...	...	...	...	0.01	...	0.01
461. New and Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy(NURE), World Renewable Energy Museum(WREM) - Research,	...	...	...	...	...	...	...	...	...	0.01	...	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
462. Development and International Cooperation Less-Amount met from National Clean Energy Fund (NCEF) - Research, Development and International Cooperation	-221.94	...	-221.94	-144.00	...	-144.00	-81.00	...	-81.00	...	...	...
463. Transfer to National Clean Energy Fund (NCEF) - Supporting Programmes	...	...	...	195.00	...	195.00	110.00	...	110.00	...	...	...
464. Monitoring/Evaluation and Other Studies - Supporting Programmes	...	...	...	15.00	...	15.00	...	...	...	0.30	...	0.30
465. Information Technology/e-Governance and other Initiatives - Supporting Programmes	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
466. Information, Education and Communications - Supporting Programmes	...	...	...	20.00	...	20.00	15.00	...	15.00	15.00	...	15.00
467. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance - Supporting Programmes	...	...	...	76.60	...	76.60	21.60	...	21.60	56.60	...	56.60
468. Human Resources Development and Training - Supporting Programmes	...	...	...	70.00	...	70.00	70.00	...	70.00	60.00	...	60.00
469. New & Innovative Projects, National Centre for New Energy and Innovation (NCNEI), National University of Renewable Energy (NURE), World Renewable Energy Museum (WREM) - Supporting Programmes	...	...	...	14.90	...	14.90	4.90	...	4.90	0.20	...	0.20
470. Less Amount met from National Clean Energy Fund (NCEF) - Supporting Programmes	...	...	...	-195.00	...	-195.00	-110.00	...	-110.00	...	...	...
Demand No. 68	654.89	...	654.89	770.00	...	770.00	700.00	...	700.00	805.00	...	805.00
Ministry of Panchayati Raj												
471. Action Research	2.50	...	2.50	4.00	...	4.00	1.80	...	1.80	3.00	...	3.00
472. International Contribution	2.08	...	2.08	2.10	...	2.10	2.10	...	2.10	0.20	...	0.20
473. Media and Publicity	8.00	...	8.00	11.00	...	11.00	11.00	...	11.00	15.00	...	15.00
474. ATM services in Panchayat Bhawans	...	...	...	10.00	...	10.00	...	...	...	...	...	...
475. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	592.76	...	592.76	691.90	...	691.90	638.10	...	638.10	720.80	...	720.80
476. Incentivization of Panchayat	33.00	...	33.00	34.00	...	34.00	34.00	...	34.00	46.00	...	46.00
477. Mission Mode Project on e-Panchayats	16.55	...	16.55	17.00	...	17.00	13.00	...	13.00	20.00	...	20.00
Demand No. 70	121.57	13.99	135.56	141.09	16.81	157.90	131.45	19.51	150.96	134.00	18.75	152.75
Ministry of Personnel, Public Grievances and Pensions												
478. Training Schemes	92.71	13.99	106.70	102.56	16.81	119.37	98.00	19.51	117.51	98.00	18.75	116.75
479. Administrative Reforms and Pensioners' Scheme	28.86	...	28.86	38.53	...	38.53	33.45	...	33.45	36.00	...	36.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 72	27603.13	2451.00	30054.13	25123.25	3700.00	28823.25	31485.08	1531.01	33016.09	27338.31	3675.00	31013.31
Ministry of Petroleum and Natural Gas												
480. Payment of differential royalty to State Governments	34.92	...	34.92	44.25	...	44.25	7004.67	...	7004.67	2325.51	...	2325.51
481. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	1.00	1.00	...	...	...	...	1.00	1.00
482. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	2001.00	2001.00	...	2499.00	2499.00	...	1121.28	1121.28	...	700.00	700.00
483. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	29.50	...	29.50	79.00	...	79.00	19.93	...	19.93	80.00	...	80.00
484. Direct Benefit Transfer	13000.00	...	13000.00	13097.13	...	13097.13	13097.13	...	13097.13	16477.80	...	16477.80
485. LPG Connection to Poor Households	2500.00	...	2500.00	2500.00	...	2500.00	2251.81	...	2251.81	3200.00	...	3200.00
486. Other subsidy payable including for North Eastern Region	3178.00	...	3178.00	454.00	...	454.00	282.39	...	282.39	608.00	...	608.00
487. Project Management Expenditure	...	...	...	25.00	...	25.00	25.00	...	25.00	92.00	...	92.00
488. Cash Incentives for Kerosene Distribution Reforms	80.00	...	80.00	107.00	...	107.00	105.63	...	105.63	254.00	...	254.00
489. Direct Benefit Transfer	0.01	...	0.01	150.00	...	150.00	34.25	...	34.25	96.00	...	96.00
490. Under-recovery (other Subsidy Payable)	8780.70	...	8780.70	8661.87	...	8661.87	8661.87	...	8661.87	4200.00	...	4200.00
491. Assistance to States/UTs for establishment of Institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficiaries	...	...	...	5.00	...	5.00	2.40	...	2.40	5.00	...	5.00
492. Phulpur Dhamra Haldia Pipeline Project	...	450.00	450.00	...	1200.00	1200.00	...	400.00	400.00	...	1674.00	1674.00
493. National Seismic Programme	...	...	...	...	...	...	...	9.73	9.73	...	1300.00	1300.00
Demand No. 73	144.22	0.27	144.49	154.57	0.43	155.00	186.97	0.43	187.40	239.12	0.68	239.80
Ministry of Planning												
494. Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU)	125.57	...	125.57	112.00	...	112.00	150.00	...	150.00	200.00	...	200.00
495. New Programmes	0.75	...	0.75	3.50	...	3.50	...	...	...	...	...	...
496. Ongoing Programme and Schemes	17.90	0.27	18.17	39.07	0.43	39.50	36.97	0.43	37.40	39.12	0.68	39.80
Demand No. 74	6774.94	1911.86	8686.80	9412.76	2865.00	12277.76	12126.74	1512.10	13638.84	11847.01	1410.00	13257.01
Ministry of Power												
497. Energy Conservation Schemes	23.69	...	23.69	50.54	...	50.54	50.50	...	50.50	55.00	...	55.00
498. Deen Dayal Upadhyaya Gram Jyoti Yojna	2965.87	...	2965.87	4814.00	...	4814.00	5400.00	...	5400.00	3800.00	...	3800.00
499. Sahaj Biji Har Ghar Yojana (Rural)- Saubhagya	...	...	...	...	...	...	1550.00	...	1550.00	2750.00	...	2750.00
500. Integrated Power Development Scheme	2785.64	1580.64	4366.28	3321.22	2500.00	5821.22	3400.00	972.00	4372.00	4035.00	900.00	4935.00
501. Strengthening of Power Systems	435.59	331.22	766.81	477.00	365.00	842.00	726.24	540.10	1266.34	663.01	510.00	1173.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
502. Power System Development Fund	564.15	...	564.15	750.00	...	750.00	1000.00	...	1000.00	544.00	...	544.00
Demand No. 80	...	45231.63	45231.63	...	55000.00	55000.00	...	40000.00	40000.00	...	53060.00	53060.00
Ministry of Railways												
503. Transfer to Central Road Fund	...	10780.00	10780.00	...	10668.00	10668.00	...	11375.00	11375.00	...	12180.00	12180.00
504. Transfer to National Investment Fund	...	35375.00	35375.00	...	44332.00	44332.00	...	28625.00	28625.00	...	42820.00	42820.00
505. New Lines (Construction)	...	14192.96	14192.96	...	11532.50	11532.50	...	7767.96	7767.96	...	9755.00	9755.00
506. Gauge Conversion	...	3533.35	3533.35	...	3090.94	3090.94	...	2234.87	2234.87	...	2346.00	2346.00
507. Doubling	...	1339.36	1339.36	...	2542.60	2542.60	...	1226.32	1226.32	...	651.00	651.00
508. Computerisation	...	226.12	226.12	...	567.92	567.92	...	301.48	301.48	...	540.00	540.00
509. Traffic Facilities - Yard Remodeling and Others	...	795.16	795.16	...	1850.67	1850.67	...	1304.32	1304.32	...	1260.00	1260.00
510. Railway Research	...	12.20	12.20	...	56.27	56.27	...	34.85	34.85	...	50.00	50.00
511. Rolling Stock	...	5418.32	5418.32	...	2006.38	2006.38	...	2967.57	2967.57	...	1586.91	1586.91
512. Leased assets - Payment of Capital Component	...	6999.99	6999.99	...	8000.00	8000.00	...	8000.00	8000.00	...	9182.72	9182.72
513. Road Safety Works - Level Crossings	...	542.56	542.56	...	705.05	705.05	...	675.00	675.00	...	700.00	700.00
514. Road Safety Works - Road Over/Under Bridges	...	3202.17	3202.17	...	4512.25	4512.25	...	4000.00	4000.00	...	4300.00	4300.00
515. Track Renewals	...	6397.96	6397.96	...	9960.76	9960.76	...	9304.58	9304.58	...	11450.00	11450.00
516. Bridge Works	...	494.75	494.75	...	746.40	746.40	...	705.61	705.61	...	740.00	740.00
517. Signalling and Telecom	...	966.59	966.59	...	2331.26	2331.26	...	2031.71	2031.71	...	2025.00	2025.00
518. Electrification Projects	...	10.64	10.64	...	10.00	10.00	...	3.81	3.81	...	2.00	2.00
519. Other Electrical Works	...	140.38	140.38	...	361.61	361.61	...	160.51	160.51	...	220.00	220.00
520. Traction Distribution Works	...	222.10	222.10	...	542.10	542.10	...	470.00	470.00	...	550.00	550.00
521. Machinery and Plant	...	431.52	431.52	...	650.99	650.99	...	463.89	463.89	...	650.00	650.00
522. Workshop Including Production Units	...	1526.89	1526.89	...	2091.36	2091.36	...	1160.74	1160.74	...	2543.00	2543.00
523. Staff Quarters	...	308.91	308.91	...	428.17	428.17	...	224.24	224.24	...	353.00	353.00
524. Amenities for Staff	...	235.76	235.76	...	267.10	267.10	...	202.33	202.33	...	314.24	314.24
525. Passenger Amenities	...	981.24	981.24	...	1100.90	1100.90	...	1470.79	1470.79	...	1657.86	1657.86
526. Investment in Government Commercial Undertaking - Public Undertakings	...	46.33	46.33	...	702.00	702.00	...	702.00	702.00	...	1824.00	1824.00
527. Investment in Non Government Undertakings Including Joint Venture/Special Purpose Vehicle	...	7137.80	7137.80	...	13520.00	13520.00	...	5227.10	5227.10	...	9477.00	9477.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
549. Science and Technology Institutional and Human Capacity Building	932.38	...	932.38	1072.50	...	1072.50	1007.86	...	1007.86	1109.43	...	1109.43
550. Research and Development	467.62	...	467.62	595.50	...	595.50	505.14	...	505.14	609.00	...	609.00
551. Innovation, Technology Development and Deployment	546.29	4.00	550.29	647.90	4.00	651.90	666.00	4.00	670.00	720.00	...	720.00
Demand No. 85	1200.54	...	1200.54	1453.58	...	1453.58	1475.24	...	1475.24	1599.24	...	1599.24
Department of Biotechnology												
552. Biotechnology Research and Development	1012.64	...	1012.64	1250.58	...	1250.58	1252.42	...	1252.42	1350.00	...	1350.00
553. Industrial and Entrepreneurship Development	187.90	...	187.90	203.00	...	203.00	222.82	...	222.82	249.24	...	249.24
Demand No. 86	22.38	3.71	26.09	34.00	5.75	39.75	27.25	2.75	30.00	34.50	7.00	41.50
Department of Scientific and Industrial Research												
554. Industrial Research and Development	11.73	3.71	15.44	19.00	5.00	24.00	14.50	2.00	16.50	21.50	5.00	26.50
555. Assistance to PSEs for Other Scientific Research Schemes	10.65	...	10.65	15.00	0.75	15.75	12.75	0.75	13.50	13.00	2.00	15.00
Demand No. 87	671.31	316.86	988.17	852.24	344.15	1196.39	959.44	169.55	1128.99	1136.07	325.00	1461.07
Ministry of Shipping												
556. Development of Major Ports	71.45	...	71.45	53.01	...	53.01	54.30	...	54.30	168.57	...	168.57
557. Development of Minor Ports	58.76	80.25	139.01	64.23	94.15	158.38	56.66	44.55	101.21	65.00	75.00	140.00
558. Oil Pollution and Research & Development.	4.37	...	4.37	22.00	...	22.00	16.00	...	16.00	14.00	...	14.00
559. Sagarmala	169.22	236.61	405.83	350.00	250.00	600.00	355.00	125.00	480.00	350.00	250.00	600.00
560. Assistance to Ship Building, Research and Development	1.46	...	1.46	12.00	...	12.00	0.45	...	0.45	30.50	...	30.50
561. Grants to Inland Water Transport Authority of India	358.52	...	358.52	303.00	...	303.00	450.00	...	450.00	500.00	...	500.00
562. Aid to Bangladesh	8.70	...	8.70	48.00	...	48.00	27.03	...	27.03	8.00	...	8.00
563. Actual Recoveries	-1.17	...	-1.17	...	...	...	...	...	...	...	...	...
Demand No. 89	270.82	...	270.82	349.30	...	349.30	349.30	...	349.30	500.01	...	500.01
Department of Social Justice and Empowerment												
564. National Fellowship for SCs	196.00	...	196.00	230.00	...	230.00	230.00	...	230.00	300.00	...	300.00
565. National Fellowship for Other Backward Classes and Economically Backward Classes	27.00	...	27.00	40.00	...	40.00	40.00	...	40.00	110.00	...	110.00
566. Free Coaching for SC and OBC Students	1.50	...	1.50	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
567. Top Class Education for SCs	28.83	...	28.83	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
568. National Overseas Scholarship for SCs	14.59	...	14.59	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
569. National Overseas Scholarships for OBCs	2.90	...	2.90	4.30	...	4.30	4.30	...	4.30	10.00	...	10.00
570. Rashtriya Vayoshri Yojanaa	...	...	...	...	...	...	...	...	...	0.01	...	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 90	323.49	...	323.49	351.73	...	351.73	393.27	...	393.27	443.76	...	443.76
Department of Empowerment of Persons with Disabilities												
571. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	169.95	...	169.95	150.00	...	150.00	200.00	...	200.00	220.00	...	220.00
572. Information and Mass Education Cell	39.96	...	39.96	50.00	...	50.00	25.00	...	25.00	35.00	...	35.00
573. Deendayal Disabled Rehabilitation Scheme	45.08	...	45.08	60.00	...	60.00	60.00	...	60.00	70.00	...	70.00
574. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	9.09	...	9.09	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
575. In-service training and sensitization, employment of physically challenged	4.65	...	4.65	5.11	...	5.11	5.11	...	5.11	5.10	...	5.10
576. Support of National Trust	6.48	...	6.48	15.22	...	15.22	17.00	...	17.00	17.00	...	17.00
577. Setting up of State Spinal Injury Centre	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
578. Indian Spinal Injury Centre	1.99	...	1.99	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
579. Research on disability related technology products and issues	0.26	...	0.26	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
580. Establishment of Colleges for Deaf	0.81	...	0.81	3.00	...	3.00	0.70	...	0.70	3.00	...	3.00
581. National Fellowship for Persons with Disabilities (PwD)	23.62	...	23.62	24.00	...	24.00	36.41	...	36.41	...	...	...
582. Post-matric Scholarship to students with disabilities	9.82	...	9.82	10.00	...	10.00	16.05	...	16.05	...	...	...
583. Pre-matric Scholarship to students with disabilities	5.54	...	5.54	7.00	...	7.00	10.00	...	10.00	...	...	...
584. National Overseas Scholarship for Students with Disabilities	0.38	...	0.38	2.00	...	2.00	2.00	...	2.00	...	...	...
585. Free Coaching for Students with Disabilities	...	...	...	2.00	...	2.00	2.00	...	2.00	...	...	...
586. Scholarship For Top Class Education for Students with Disabilities	0.86	...	0.86	5.40	...	5.40	1.00	...	1.00	...	...	...
587. Scholarship for Students with Disabilities	...	...	...	...	...	...	...	...	...	75.66	...	75.66
Demand No. 91	3848.80	3516.43	7365.23	4233.64	4090.73	8324.37	4546.99	3733.56	8280.55	4703.28	4260.69	8963.97
Department of Space												
588. Space Technology	2819.84	1780.22	4600.06	3077.15	2773.54	5850.69	3323.14	2661.28	5984.42	3382.87	3193.15	6576.02
589. Space Applications	805.91	297.25	1103.16	931.95	835.06	1767.01	965.25	621.21	1586.46	1039.73	706.52	1746.25
590. Space Sciences	46.92	75.54	122.46	69.28	118.83	188.11	74.24	105.43	179.67	102.28	127.82	230.10
591. INSAT Satellite Systems	176.13	1363.42	1539.55	155.26	363.30	518.56	184.36	345.64	530.00	178.40	233.20	411.60
Demand No. 92	3628.25	22.68	3650.93	4090.03	28.25	4118.28	4082.75	28.25	4111.00	4143.00	15.00	4158.00
Ministry of Statistics and Programme Implementation												
592. Member of Parliament Local Area Development Scheme (MPLAD)	3499.50	...	3499.50	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
593. Capacity Development (CD)	128.75	22.68	151.43	140.03	28.25	168.28	132.75	28.25	161.00	193.00	15.00	208.00
Demand No. 93	5.25	...	5.25	15.00	...	15.00	14.00	...	14.00	15.00	...	15.00
Ministry of Steel												
594. Scheme for Promotion of Research and Development in Iron and Steel sector	5.25	...	5.25	15.00	...	15.00	14.00	...	14.00	15.00	...	15.00
Demand No. 94	5979.73	179.39	6159.12	6115.98	35.00	6150.98	6151.83	13.00	6164.83	7030.99	37.37	7068.36
Ministry of Textiles												
595. Amended Technology Upgradation Fund Scheme(ATUFS)	2621.98	...	2621.98	2013.00	...	2013.00	1956.00	...	1956.00	2300.00	...	2300.00
596. Procurement of Cotton by Cotton Corporation under Price Support Scheme	609.75	...	609.75	0.01	...	0.01	302.67	...	302.67	924.00	...	924.00
597. National Handloom Development Programme	150.11	6.29	156.40	136.00	10.00	146.00	125.00	13.00	138.00	100.00	37.37	137.37
598. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	26.56	...	26.56	32.00	...	32.00	25.00	...	25.00	19.00	...	19.00
599. Yarn Supply Scheme	261.35	...	261.35	242.00	...	242.00	200.00	...	200.00	150.00	...	150.00
600. Trade Facilitation Centre and Crafts Museum	3.74	173.10	176.84	15.00	25.00	40.00	1.00	...	1.00	0.76	...	0.76
601. Handloom Cluster Development Program - Handloom Mega Cluster	40.11	...	40.11	44.00	...	44.00	32.28	...	32.28	35.00	...	35.00
602. Weavers Service Centre	38.59	...	38.59	47.00	...	47.00	40.00	...	40.00	34.20	...	34.20
603. Other Handloom Schemes	31.92	...	31.92	53.00	...	53.00	34.00	...	34.00	19.76	...	19.76
604. Training and Extension	25.96	...	25.96	40.00	...	40.00	25.00	...	25.00	19.00	...	19.00
605. Design and Technical Upgradation Scheme	62.95	...	62.95	60.00	...	60.00	55.00	...	55.00	41.80	...	41.80
606. Ambedkar Hastshilp Vikas Yojana	4.00	...	4.00	5.00	...	5.00	5.00	...	5.00	3.80	...	3.80
607. Marketing Support and Services	50.37	...	50.37	50.00	...	50.00	45.00	...	45.00	34.20	...	34.20
608. Handicrafts Artisans comprehensive welfare scheme	18.66	...	18.66	20.00	...	20.00	18.00	...	18.00	13.68	...	13.68
609. Research and Development - Handicrafts	9.57	...	9.57	6.00	...	6.00	5.00	...	5.00	3.80	...	3.80
610. Human Resource Development- Handicrafts	23.94	...	23.94	13.00	...	13.00	15.00	...	15.00	11.40	...	11.40
611. Infrastructure and Technology Development Scheme	9.92	...	9.92	5.00	...	5.00	3.00	...	3.00	2.28	...	2.28
612. Development of other crafts in J and K	...	...	...	2.00	...	2.00	...	...	...	...	...	...
613. Handicraft Cluster Development Program - Handicraft Mega Cluster	57.48	...	57.48	43.70	...	43.70	15.22	...	15.22	30.00	...	30.00
614. Other Handicraft schemes	32.42	...	32.42	40.00	...	40.00	38.60	...	38.60	34.66	...	34.66
615. Hast Kala Academy	...	...	...	5.00	...	5.00	5.00	...	5.00	3.80	...	3.80

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
616. Integrated Wool Development Programme	...	...	...	...	...	...	25.00	...	25.00	11.45	...	11.45
617. Wool Development Board	3.00	...	3.00	3.00	...	3.00	...	...	...	...	...	...
618. Integrated Wool Improvement and Development Programme	9.31	...	9.31	18.50	...	18.50	...	...	...	...	...	...
619. Quality Processing of Wool and Wollen Scheme	0.45	...	0.45	0.50	...	0.50	...	...	...	...	...	...
620. Pashmina Wool Development Programme	9.09	...	9.09	10.00	...	10.00	...	...	...	...	...	...
621. Central Silk Board	496.51	...	496.51	565.00	...	565.00	600.00	...	600.00	500.61	...	500.61
622. Silk Mega Cluster	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
623. Scheme for Development of Jute Sector	58.00	...	58.00	54.00	...	54.00	91.40	...	91.40	19.00	...	19.00
624. Subsidy to Jute Corporation of India towards market operation	49.38	...	49.38	40.00	...	40.00	40.00	...	40.00	7.60	...	7.60
625. Others (IJIRA, COP JC)	3.50	...	3.50	3.52	...	3.52	4.52	...	4.52	1.54	...	1.54
626. Power Tex India	...	...	...	...	...	...	...	...	...	87.15	...	87.15
627. Integrated Scheme for Powerloom Sector Development	24.22	...	24.22	34.42	...	34.42	29.50	...	29.50	...	...	...
628. Group Workshed Scheme	20.00	...	20.00	24.03	...	24.03	14.00	...	14.00	...	...	...
629. Scheme for in situ upgradation of plain powerlooms	68.25	...	68.25	68.31	...	68.31	68.00	...	68.00	...	...	...
630. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	10.10	...	10.10	25.00	...	25.00	1.00	...	1.00	25.00	...	25.00
631. Group Insurance Scheme	2.00	...	2.00	10.00	...	10.00	3.00	...	3.00	...	...	...
632. Integrated Processing Development Scheme	28.56	...	28.56	30.00	...	30.00	5.00	...	5.00	3.80	...	3.80
633. Scheme for Integrated Textile Parks (SITP)	49.19	...	49.19	50.00	...	50.00	40.00	...	40.00	30.00	...	30.00
634. Workers Hostel	2.01	...	2.01	3.00	...	3.00	1.00	...	1.00	0.76	...	0.76
635. Assistant to Textile Committee	20.00	...	20.00	18.00	...	18.00	26.44	...	26.44	11.40	...	11.40
636. Flatted Factory cum Incubators	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	3.00	...	3.00
637. Remission of State Levies (ROSL)	400.00	...	400.00	1555.00	...	1555.00	1855.00	...	1855.00	2163.85	...	2163.85
638. Pradhan Mantri Paridhan Rojgar Protsahan Yojna (PMPRPY)	...	...	...	200.00	...	200.00	...	...	...	10.00	...	10.00
639. Export Promotion Studies	1.75	...	1.75	3.00	...	3.00	1.60	...	1.60	0.90	...	0.90
640. Technical Textiles	30.80	...	30.80	...	...	...	...	...	...	...	...	...
641. Textile Labour Rehabilitation Scheme	8.00	...	8.00	5.00	...	5.00	2.00	...	2.00	1.50	...	1.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
642. Grants to AEPC	0.65	...	0.65	1.00	...	1.00	0.20	...	0.20	...	...	...
643. Others (TRAs, COP)	12.37	...	12.37	10.00	...	10.00	9.40	...	9.40	8.66	...	8.66
644. Integrated Scheme for Skill Development	250.79	...	250.79	173.99	...	173.99	100.00	...	100.00	200.00	...	200.00
645. R and D Textiles	15.10	...	15.10	20.00	...	20.00	10.00	...	10.00	11.00	...	11.00
646. National Institute of Fashion Technology (NIFT)	60.31	...	60.31	60.00	...	60.00	30.00	...	30.00	30.00	...	30.00
647. Technology Mission on Cotton	...	...	...	...	...	...	...	...	...	0.01	...	0.01
648. Technology Mission on Knitwear	...	...	...	...	...	...	...	...	...	0.01	...	0.01
649. Technology Mission on Technical Textile	...	...	...	...	...	...	...	...	...	0.01	...	0.01
650. NER Textiles Promotion Scheme	245.77	...	245.77	220.00	...	220.00	220.00	...	220.00	90.00	...	90.00
651. Scheme for Usage of Geotextiles in North East	17.24	...	17.24	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
652. Scheme for Promoting Agro Textiles in North East	...	...	...	10.00	...	10.00	10.00	...	10.00	7.60	...	7.60
Demand No. 95	1545.78	...	1545.78	1721.51	1.08	1722.59	1668.54	1.07	1669.61	2034.26	0.01	2034.27
Ministry of Tourism												
653. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	971.23	...	971.23	959.91	...	959.91	950.00	...	950.00	1100.00	...	1100.00
654. Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	97.71	...	97.71	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
655. Other Support to Tourist Infrastructure	83.34	...	83.34	89.00	...	89.00	93.99	...	93.99	80.01	...	80.01
656. Bharat Paryatan Bhawan	...	...	...	...	1.07	1.07	...	1.07	1.07	...	0.01	0.01
657. Buddhist Circuits	...	...	...	0.01	0.01	0.02	0.01	...	0.01	0.01	...	0.01
658. Overseas Promotion and Publicity including Market Development Assistance	194.44	...	194.44	302.59	...	302.59	297.59	...	297.59	454.24	...	454.24
659. Domestic Promotion and Publicity including Market Development Assistance	78.84	...	78.84	110.00	...	110.00	90.00	...	90.00	135.00	...	135.00
660. Assistance to IHMS/FCIs/IITTM/NIWS	90.29	...	90.29	95.00	...	95.00	90.00	...	90.00	85.00	...	85.00
661. Capacity Building for Service Providers	29.93	...	29.93	65.00	...	65.00	46.95	...	46.95	30.00	...	30.00
Demand No. 96	144.40	60.00	204.40	250.00	60.00	310.00	225.95	55.00	280.95	286.15	65.00	351.15
Ministry of Tribal Affairs												
662. National Fellowship and Scholarship for Higher Education of ST Students	79.98	...	79.98	120.00	...	120.00	100.00	...	100.00	100.00	...	100.00
663. Scholarship to the ST Students for Studies Abroad	0.39	...	0.39	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
664. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	60.00	60.00	...	60.00	60.00	...	55.00	55.00	...	65.00	65.00
665. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	49.00	...	49.00	49.00	...	49.00	44.95	...	44.95	54.15	...	54.15

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
666. Support to Tribal Research Institutes	15.11	...	15.11	80.00	...	80.00	80.00	...	80.00	...	...	...
667. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	...	...	...	...	...	...	...	...	...	130.00	...	130.00
668. Actual Recoveries	-0.08	...	-0.08	...	...	...	...	...	...	...	...	...
Demand No. 97	2327.72	115.46	2443.18	3424.19	779.81	4204.00	3789.83	383.92	4173.75	4069.67	702.14	4771.81
Ministry of Water Resources, River Development and Ganga Rejuvenation												
669. National River Conservation Programme	...	...	...	250.00	...	250.00	723.42	...	723.42	770.00	...	770.00
670. Polavaram Multipurpose Project	100.00	...	100.00	...	...	...	...	...	...	...	...	...
671. Farakka Barrage Project	72.51	34.57	107.08	106.75	48.25	155.00	67.08	68.25	135.33	111.81	83.19	195.00
672. Emergent Flood Protection Works in Eastern and Western Sectors	...	...	...	...	3.00	3.00	...	0.01	0.01	...	0.01	0.01
673. Dam Rehabilitation and Improvement Programme	33.40	6.44	39.84	52.90	107.10	160.00	53.70	41.30	95.00	52.90	71.10	124.00
674. National Ganga Plan and Ghat Works	1675.00	...	1675.00	2300.00	...	2300.00	2300.00	...	2300.00	2300.00	...	2300.00
675. National Water Mission	4.04	0.41	4.45	13.50	1.50	15.00	4.50	0.50	5.00	...	...	...
676. River Basin Management	175.37	0.13	175.50	199.08	0.91	199.99	199.32	0.67	199.99	223.45	1.55	225.00
677. Flood Forecasting	35.81	3.55	39.36	50.25	14.75	65.00	37.80	7.20	45.00	...	...	...
678. Interlinking of Rivers	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
679. Development of Water Resources Information System	58.37	11.71	70.08	116.52	28.48	145.00	62.00	8.00	70.00	155.66	55.61	211.27
680. Ground Water Management and Regulation	69.34	42.91	112.25	75.50	424.50	500.00	75.50	199.50	275.00	84.29	365.71	450.00
681. National Hydrology Project	51.77	...	51.77	196.58	103.42	300.00	182.76	2.24	185.00	226.96	23.04	250.00
682. Research and Development and Implementation of National Water Mission	29.72	4.64	34.36	34.50	5.50	40.00	51.15	8.85	60.00	82.00	13.00	95.00
683. Irrigation Management Programme	...	...	...	0.01	...	0.01	...	...	...	...	...	...
684. HRD/Capacity Building Programme	20.78	0.16	20.94	24.00	1.00	25.00	28.00	1.00	29.00	58.70	4.07	62.77
685. Infrastructure Development	1.61	10.94	12.55	3.60	41.40	45.00	3.60	46.40	50.00	2.90	84.86	87.76
Demand No. 99	784.80	0.69	785.49	1046.29	0.90	1047.19	1046.29	0.90	1047.19	1261.89	0.90	1262.79
Ministry of Youth Affairs and Sports												
686. National Service Scheme	130.61	...	130.61	144.00	...	144.00	146.12	...	146.12	160.00	...	160.00
687. National Young Leaders Programme	21.71	...	21.71	25.00	...	25.00	14.14	...	14.14	20.00	...	20.00
688. National Programme for Youth and Adolescent Development	15.44	...	15.44	18.00	...	18.00	24.00	...	24.00	25.00	...	25.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
689. National Youth Corps	40.00	...	40.00	60.00	...	60.00	60.00	...	60.00	80.00	...	80.00
690. International Cooperation	13.03	...	13.03	16.00	...	16.00	18.00	...	18.00	20.00	...	20.00
691. National Discipline Scheme	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
692. Scouting and Guiding	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
693. Youth Hostel	0.52	0.69	1.21	0.60	0.90	1.50	0.72	0.90	1.62	0.80	0.90	1.70
694. Assistance to Promotion of Sports Excellence	364.10	...	364.10	312.18	...	312.18	312.18	...	312.18	347.00	...	347.00
695. Incentive to Sports Persons	24.62	...	24.62	14.00	...	14.00	18.13	...	18.13	23.00	...	23.00
696. National Sports Development Fund	5.00	...	5.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
697. Promotion of Sports among Disabled	3.68	...	3.68	0.01	...	0.01	...	...	...	...	...	...
698. National Welfare Fund for Sports Persons	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
699. Khelo India	118.09	...	118.09	350.00	...	350.00	350.00	...	350.00	520.09	...	520.09
700. Enhancement of Sports Facility in J and K	40.00	...	40.00	75.00	...	75.00	75.00	...	75.00	50.00	...	50.00
701. Scheme for Identification and Nurturing of Sports Talent in country	0.50	...	0.50	0.50	...	0.50	...	...	...	...	...	...
702. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
703. National Physical Fitness Programme-Resource Centre at LNUPE Gwalior	...	...	...	5.00	...	5.00	2.00	...	2.00	...	...	...
704. Himalayan Region Sports Festival Scheme	...	...	...	15.00	...	15.00	15.00	...	15.00	5.00	...	5.00
Grand Total	342744.63	246725.98	589470.61	396114.24	267548.78	663663.02	390847.90	243470.18	634318.08	441517.58	267416.09	708933.67

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers' Welfare	13.99	...	13.99	22.01	...	22.01	17.20	...	17.20	24.80	...	24.80
1. Department of Agriculture, Cooperation and Farmers' Welfare	3.25	...	3.25	15.14	...	15.14	10.33	...	10.33	15.63	...	15.63
2. Department of Animal Husbandry, Dairying and Fisheries	10.74	...	10.74	6.87	...	6.87	6.87	...	6.87	9.17	...	9.17
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1.70	...	1.70	10.00	...	10.00	3.00	...	3.00	7.53	...	7.53
3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1.70	...	1.70	10.00	...	10.00	3.00	...	3.00	7.53	...	7.53
3. Ministry of Drinking Water and Sanitation	0.29	...	0.29	1.50	...	1.50	0.50	...	0.50	22.50	...	22.50
4. Ministry of Drinking Water and Sanitation	0.29	...	0.29	1.50	...	1.50	0.50	...	0.50	22.50	...	22.50
4. Ministry of Environment, Forests and Climate Change	...	...	...	...	...	...	...	...	...	1.57	...	1.57
5. Ministry of Environment, Forests and Climate Change	...	...	...	...	...	...	...	...	...	1.57	...	1.57
5. Ministry of Finance	1537.01	...	1537.01	0.02	...	0.02	1500.01	...	1500.01	2500.01	...	2500.01
6. Department of Revenue	1537.01	...	1537.01	0.02	...	0.02	1500.01	...	1500.01	2500.01	...	2500.01
6. Ministry of Health and Family Welfare	285.83	...	285.83	332.79	...	332.79	323.22	...	323.22	295.56	...	295.56
7. Department of Health and Family Welfare	285.83	...	285.83	332.79	...	332.79	323.22	...	323.22	295.56	...	295.56
7. Ministry of Home Affairs	2172.13	72.00	2244.13	2169.73	72.00	2241.73	2175.14	72.00	2247.14	2266.95	...	2266.95
8. Ministry of Home Affairs	0.39	...	0.39	0.72	...	0.72	0.37	...	0.37	0.50	...	0.50
9. Police	0.62	...	0.62	...	...	...	5.78	...	5.78	0.45	...	0.45
10. Transfers to Delhi	817.99	...	817.99	758.00	...	758.00	757.99	...	757.99	790.00	...	790.00
11. Transfers to Puducherry	1353.13	72.00	1425.13	1411.01	72.00	1483.01	1411.00	72.00	1483.00	1476.00	...	1476.00
8. Ministry of Housing and Urban Affairs	464.40	...	464.40	238.15	...	238.15	287.75	...	287.75	329.70	...	329.70
12. Ministry of Housing and Urban Affairs	464.40	...	464.40	238.15	...	238.15	287.75	...	287.75	329.70	...	329.70
9. Ministry of Human Resource Development	227.89	...	227.89	368.26	...	368.26	443.26	...	443.26	399.33	...	399.33
13. Department of School Education and Literacy	223.05	...	223.05	298.26	...	298.26	373.26	...	373.26	389.33	...	389.33
14. Department of Higher Education	4.84	...	4.84	70.00	...	70.00	70.00	...	70.00	10.00	...	10.00
10. Ministry of Labour and Employment	...	...	...	0.50	...	0.50	0.17	...	0.17	0.30	...	0.30
15. Ministry of Labour and Employment	...	...	...	0.50	...	0.50	0.17	...	0.17	0.30	...	0.30
11. Ministry of Law and Justice	75.00	...	75.00	75.00	...	75.00	25.00	...	25.00	50.00	...	50.00
16. Law and Justice	75.00	...	75.00	75.00	...	75.00	25.00	...	25.00	50.00	...	50.00
12. Ministry of Minority Affairs	...	...	...	5.40	...	5.40	5.40	...	5.40	5.45	...	5.45
17. Ministry of Minority Affairs	...	...	...	5.40	...	5.40	5.40	...	5.40	5.45	...	5.45

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Ministry of Petroleum and Natural Gas	...	...	...	3.00	...	3.00	0.63	...	0.63	3.00	...	3.00
18. Ministry of Petroleum and Natural Gas	...	...	...	3.00	...	3.00	0.63	...	0.63	3.00	...	3.00
14. Ministry of Road Transport and Highways	...	...	...	75.78	...	75.78	70.54	...	70.54	83.50	...	83.50
19. Ministry of Road Transport and Highways	...	...	...	75.78	...	75.78	70.54	...	70.54	83.50	...	83.50
15. Ministry of Rural Development	66.77	...	66.77	116.34	...	116.34	109.65	...	109.65	114.40	...	114.40
20. Department of Rural Development	66.77	...	66.77	116.34	...	116.34	109.65	...	109.65	114.40	...	114.40
16. Ministry of Skill Development and Entrepreneurship	...	...	...	49.05	...	49.05	3.00	...	3.00	62.55	...	62.55
21. Ministry of Skill Development and Entrepreneurship	...	...	...	49.05	...	49.05	3.00	...	3.00	62.55	...	62.55
17. Ministry of Social Justice and Empowerment	9.52	...	9.52	19.50	...	19.50	19.50	...	19.50	19.53	...	19.53
22. Department of Social Justice and Empowerment	9.52	...	9.52	19.50	...	19.50	19.50	...	19.50	19.50	...	19.50
23. Department of Empowerment of Persons with Disabilities	...	...	...	...	...	...	...	...	...	0.03	...	0.03
18. Ministry of Tribal Affairs	...	...	...	1.00	...	1.00	1.00	...	1.00	1.02	...	1.02
24. Ministry of Tribal Affairs	...	...	...	1.00	...	1.00	1.00	...	1.00	1.02	...	1.02
19. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.07	...	0.07	21.50	...	21.50	20.10	...	20.10	20.20	...	20.20
25. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.07	...	0.07	21.50	...	21.50	20.10	...	20.10	20.20	...	20.20
20. Ministry of Women and Child Development	186.14	...	186.14	414.71	...	414.71	194.83	...	194.83	292.05	...	292.05
26. Ministry of Women and Child Development	186.14	...	186.14	414.71	...	414.71	194.83	...	194.83	292.05	...	292.05
Grand Total	5040.74	72.00	5112.74	3924.24	72.00	3996.24	5199.90	72.00	5271.90	6499.95	...	6499.95

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	938.27	957.30	1103.70	1038.01
Demand No. 1	47.63	71.94	246.13	147.87
Department of Agriculture, Cooperation and Farmers' Welfare				
1. National Institute of Plant Health Management	4.80	12.00	12.00	18.88
2. National Project on Promotion of Organic Farming	...	...	6.00	5.00
3. Organic Value Chain Development for NE Region	14.40	23.28	25.28	37.24
4. Protection of Plant Varieties and Farmer's Rights	0.50	3.00	0.50	1.00
5. Sub Mission on Agriculture Extension	4.00	8.00	7.48	3.25
6. Sub-Mission on Seeds and Planting Material	23.93	25.66	194.87	82.50
Demand No. 2	890.64	885.36	857.57	890.14
Department of Agricultural Research and Education				
1. Central Agricultural University, Imphal	35.00	19.00	14.50	16.50
2. Dr. Rajendra Prasad Central Agricultural University, Pusa	8.50	1.00	1.00	3.60
3. Indian Council of Agricultural Research	813.64	835.28	813.02	832.04
4. National Academy of Agricultural Sciences/Indian Agriculture Universities Association	...	0.08	...	...
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	33.50	30.00	29.05	38.00
Department of Atomic Energy	1003.97	1052.00	850.00	807.30
Demand No. 4	1003.97	1052.00	850.00	807.30
Atomic Energy				
1. Aided Institutions	994.57	1042.50	845.00	800.30
2. Education Society (AEES)	9.40	9.50	5.00	7.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	337.25	430.60	419.08	417.53
Demand No. 5	337.25	430.60	419.08	417.53
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. All India Institute of Yoga	19.00	24.00	...	...
2. All India Institute for Ayurveda (AIIA), New Delhi	1.00	2.00	2.00	10.00
3. All India Institute of Homoeopathy	25.00	28.00	...	...
4. All India Institute of Unani Medicine	25.00	28.00	...	...
5. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	10.00	15.00	11.25	10.00
6. Central Council for Research in Siddha (CCRS), New Delhi	1.85	4.00	...	...
7. Central Council for Research in Unani Medicines (CCRUM), New Delhi	6.24	15.00	15.00	14.00
8. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	12.00	15.00	15.00	11.50
9. Central Council for Research in Homoeopathy (CCRH), New Delhi	7.18	13.00	13.00	14.50
10. Institute of Post Graduate Teaching and Research, Jamnagar	2.85	2.90	2.12	2.00
11. National AYUSH Mission (NAM)	191.32	247.70	264.00	266.53
12. National Institute of Naturopathy, Pune	20.00	20.00	...	20.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
13. National Institute of Ayurveda, Jaipur	...	...	27.36	20.00
14. National Institute of Homoeopathy, Kolkata	4.00	4.00	32.00	22.00
15. National Institute of Siddha, Chennai, Tamilnadu	0.50	0.50	0.35	6.00
16. National Institute of Sowa Rigpa	4.00	1.00	0.50	1.00
17. National Institute of Unani Medicine, Banglore	3.31	4.00	30.00	15.00
18. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	1.50	3.50	3.50	2.50
19. North Eastern Institute of Folk Medicine, Passighat	2.50	3.00	3.00	2.50
Ministry of Chemicals and Fertilisers	141.83	174.28	155.93	192.21
Demand No. 6	94.33	118.79	97.58	140.21
Department of Chemicals and Petrochemicals				
1. Central Institute of Plastic Engineering and Technology	57.67	68.08	68.08	83.64
2. Institute of Pesticides Formulation Technology(IPFT)	4.16	4.21	3.29	1.57
3. Schemes of Petrochemicals	32.50	46.50	26.21	55.00
Demand No. 8	47.50	55.49	58.35	52.00
Department of Pharmaceuticals				
1. Development of Pharmaceuticals Industry	...	5.01	...	...
2. National Institute of Pharmaceuticals Education and Research(NIPER)	47.50	50.48	58.35	52.00
Ministry of Civil Aviation	109.90	140.40	383.34	5472.80
Demand No. 9	109.90	140.40	383.34	5472.80
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	...	7.00	...	...
2. Airports Authority of India	71.60	100.00	149.93	73.31
3. Indira Gandhi Rashtriya Udaan Academy	...	0.10	...	0.10
4. National Aviation University	38.30	33.30	33.30	39.80
5. Purchase of two new aircrafts	...	...	...	4469.50
6. Regional Connectivity Scheme	...	...	200.11	890.09
Ministry of Commerce and Industry	943.52	1631.66	1201.62	1785.39
Demand No. 11	59.08	50.54	62.05	117.20
Department of Commerce				
1. APEDA	27.50	27.40	27.40	29.90
2. Coffee Board	2.01	2.01	2.01	1.01
3. DGFT	...	0.05	0.05	0.05
4. EIC	0.01	0.01	0.01	...
5. Gem and Jewellery	4.48	0.98	5.98	0.98
6. IIFT	...	19.99	11.50	4.99
7. IIP	0.01	0.01	...	...
8. Leather and Leather Products	25.00	0.01	15.01	0.01
9. Market Access Initiative	...	0.01	0.01	0.01
10. Rubber Board	0.02	0.02	0.02	0.20
11. Spices Board	0.03	0.03	0.04	0.03

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
12. Tea Board	0.02	0.02	0.02	0.02
13. TIES	...	...	...	80.00
Demand No. 12	884.44	1581.12	1139.57	1668.19
Department of Industrial Policy and Promotion				
1. Copyright Board	...	0.25	0.25	...
2. Copyright Office	...	0.01	0.01	0.01
3. Exhibition-cum-Convention Centre, Dwarka	...	0.01	0.01	0.01
4. Indian Leather Development Programme	135.01	300.00	50.00	225.00
5. Industrial Infrastructure Upgradation Scheme (IIUS)	129.50	198.00	99.90	199.95
6. National Industrial Corridor Development and Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project	499.86	1031.79	797.00	1097.00
7. Project Based support to Autonomous Institutions	120.07	50.98	192.32	146.14
8. Promotion of Copyright and IPR	...	0.08	0.08	0.08
Ministry of Consumer Affairs, Food and Public Distribution	37.38	35.15	39.42	39.82
Demand No. 15	21.13	22.15	10.10	14.82
Department of Consumer Affairs				
1. Consumer Helplines	...	0.30	0.30	0.17
2. Consumer Welfare Fund	...	0.35	0.35	0.15
3. Strengthening Consumer Forum	8.13	13.00	1.10	7.50
4. Strengthening Weights and Measures	13.00	8.50	8.35	7.00
Demand No. 16	16.25	13.00	29.32	25.00
Department of Food and Public Distribution				
1. Storage and Godowns - Construction of Godowns by State Governments	16.25	13.00	29.32	25.00
Ministry of Corporate Affairs	29.18	28.43	61.20	65.00
Demand No. 17	29.18	28.43	61.20	65.00
Ministry of Corporate Affairs				
1. CCI	27.10	28.43	61.20	65.00
2. IBBI	2.08	...	...	...
Ministry of Culture	96.78	487.94	408.93	396.71
Demand No. 18	96.78	487.94	408.93	396.71
Ministry of Culture				
1. Allahabad Museum	0.72	1.70	1.70	1.70
2. Asiatic Society, Kolkata	3.96	4.30	4.30	4.30
3. Centenaries and Anniversaries Schemes	...	180.80	139.07	82.89
4. Central Institute of Higher Tibetan Studies	...	...	4.00	4.00
5. Central Institute of Buddhist Studies, Leh	1.13	1.27	1.27	2.00
6. Central Institute of Himalayan Culture Studies, Dahung	...	1.00	0.50	3.00
7. Central University of Tibetan Studies, Varanasi	3.53	4.00	...	...
8. Centre for Cultural Resources and Training, New Delhi	0.45	0.45	28.50	0.15
9. Delhi Public Library	...	3.00	3.00	3.00
10. Financial Assistance for Both Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.40	0.40	0.40

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
11. Gandhi Smriti and Darshan Samiti	0.45	0.50	0.50	0.50
12. Indian Museum	0.27	2.00	2.00	2.00
13. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.50	0.60	0.60	0.60
14. Kalakshetra Foundation, Chennai	3.98	4.00	4.00	7.00
15. Khuda Baksh Oriental Public Library	0.82	0.85	0.85	0.85
16. Lalit Kala Akademi	5.03	4.05	4.05	4.05
17. Maulana Abul Kalam Azad Institute of Asian Studies	0.75	1.10	1.10	1.10
18. Museum on PMs of India	...	...	...	3.00
19. Museum Scheme	...	33.92	30.96	44.90
20. National Council of Science Museums	27.07	23.25	19.00	19.02
21. National Gandhi Heritage Site Mission	...	33.50	6.00	10.00
22. National Museum Institute of History of Art, Conservation and Museology	3.90	7.20	7.20	8.42
23. National School of Drama	17.75	21.00	21.00	21.00
24. Nav Nalanda Mahavihara	8.25	9.55	9.55	9.55
25. Nehru Memorial Museum and Library	0.04	0.05	0.05	0.05
26. Raja Rammohan Roy Library Foundation	0.84	0.25	0.25	0.25
27. Rampur Raza Library	0.87	0.81	0.81	0.81
28. Sahitya Akademi	10.56	1.00	1.00	4.00
29. Salar Jung Museum	1.96	2.50	2.50	2.50
30. Sangeet Natak Akademi	0.22	0.25	0.25	0.25
31. Science Cities	...	36.90	30.50	42.90
32. Setting up of a National Mission on Libraries, leading to the formation of a Commission	...	11.00	10.25	33.01
33. Setting up of Performing Arts Centre and International Cultural Centres	...	49.00	30.00	24.00
34. Tagore Cultural Complexes (Setting Up of Multi Purpose complexes)	...	24.73	23.26	33.00
35. Victoria Memorial Hall	2.98	18.00	18.00	18.00
36. Virtual Experimental Museum	...	...	...	2.00
37. Zonal Cultural Centres	0.75	5.01	2.51	2.51
Ministry of Development of North Eastern Region	1509.48	1412.55	1757.62	1919.48
Demand No. 23	1509.48	1412.55	1757.62	1919.48
Ministry of Development of North Eastern Region				
1. Dima Hasao Territorial Council	0.08	30.00	30.00	20.00
2. Grants from Central Pool of Resources for NER and Sikkim	645.00	695.00	695.00	690.00
3. North East Special Infrastructure Development Scheme (NESIDS)	...	...	...	148.50
4. North Eastern Council	660.97	447.55	762.62	667.71
5. Renamed as North Est Road Sector Development Scheme-EAP	150.00	150.00	180.00	333.27
6. Special Package for Bodoland Territorial Council	50.00	50.00	50.00	20.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
7. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	3.43	40.00	40.00	40.00
Ministry of Drinking Water and Sanitation	13.00	32.13	32.13	50.10
Demand No. 24	13.00	32.13	32.13	50.10
Ministry of Drinking Water and Sanitation				
1. National Rural Drinking Water Programme	13.00	32.09	32.09	50.06
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Earth Sciences	218.55	262.58	274.34	242.86
Demand No. 25	218.55	262.58	274.34	242.86
Ministry of Earth Sciences				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	208.10	245.00	227.80	80.36
2. Indian Institute of Tropical Meteorology, Pune (IITM)	3.20	...	3.20	2.50
3. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	...	...	2.00	4.00
4. National Centre for Antarctic and Ocean Research, Goa (NCAOR)	2.60	...	0.13	1.00
5. National Centre for Earth Science Studies, Thiruvanthapuram (NCESS)	0.25	...	2.00	2.00
6. National Institute of Ocean Technology, Chennai (NIOT)	...	...	1.70	1.00
7. Ocean Services, Technology, Observations, Resource Modelling and Science (O-STORMS)	4.40	5.50	21.50	70.00
8. Polar Sciences and Cryosphere Research (PACER)	...	0.05	...	40.00
9. Research, Education and Training Outreach (REACHOUT)	...	0.01	4.01	30.00
10. Seismological and Geoscience (SAGE)	...	12.02	12.00	12.00
Ministry of Electronics and Information Technology	145.63	274.25	544.52	325.75
Demand No. 26	145.63	274.25	544.52	325.75
Ministry of Electronics and Information Technology				
1. Centre for Development of Advanced computing	5.50	21.50	21.50	...
2. Centre for Materials for Electronic Technology (C-MET)	1.20	1.20	1.20	...
3. Cyber Security Projects (NCCC and Others)	6.43	36.80	24.05	37.50
4. Manpower Development	60.00	...	...	...
5. Media Lab Asia	0.50	0.75	0.75	0.25
6. National Knowledge Network	45.00	...	...	...
7. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	19.00	212.00	210.00	120.00
8. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	8.00	2.00	2.00	3.00
9. Unique Identification Authority of India	...	...	285.02	165.00
Ministry of Environment, Forests and Climate Change	232.82	307.51	301.63	303.62
Demand No. 27	232.82	307.51	301.63	303.62
Ministry of Environment, Forests and Climate Change				
1. Central Pollution Control Board	22.04	4.00	4.00	4.00
2. Centres of Excellence	2.30	...	...	...
3. Climate Change Action Plan	15.00	...	...	0.50
4. Conservation of Aquatic Ecosystems	59.79	59.80	55.80	65.70

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
5. Forestry Training and Capacity Building	2.07	11.90	6.97	5.86
6. GB Pant Himalayan Institute of Environment and Development	2.50	2.50	3.50	4.70
7. Hazardous Substances Management	6.75	16.75	30.50	6.85
8. Indian Council of Forestry Research and Education	1.20	1.00	4.00	4.00
9. Indian Institute of Forest Management	0.75	0.50	0.75	0.75
10. Indian Plywood Industries Research Institute	1.00	0.60	1.00	1.30
11. Intensification of Forest Management	16.11	19.56	17.66	19.56
12. National Mission on Himalayan Studies	2.00	5.00	...	5.00
13. National River Conservation Programme	97.40	170.00	171.25	168.00
14. Pollution Abatement	1.91	15.90	4.50	15.40
15. Wildlife Institute of India	2.00	...	1.70	2.00
Ministry of External Affairs	105.00	200.00	320.00	310.00
Demand No. 28	105.00	200.00	320.00	310.00
Ministry of External Affairs				
1. South Asian University	105.00	200.00	320.00	310.00
Ministry of Finance	13099.16	14950.36	9500.59	13650.00
Demand No. 29	680.16	450.36	500.59	150.00
Department of Economic Affairs				
1. Grants for creation of Capital Assets	680.16	450.36	500.59	150.00
Demand No. 40	12419.00	14500.00	9000.00	13500.00
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects	3498.47	4000.00	3000.00	4500.00
2. Grants to autonomous councils, areas covered under the sixth schedule	...	500.00	...	...
3. Special Assistance	8920.53	10000.00	6000.00	9000.00
Ministry of Food Processing Industries	18.32	22.94	23.22	25.00
Demand No. 41	18.32	22.94	23.22	25.00
Ministry of Food Processing Industries				
1. Indian Institute of Food Processing Technology (IIFPT)	...	7.94	8.22	10.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	18.32	15.00	15.00	15.00
Ministry of Health and Family Welfare	5023.35	8479.40	8737.04	8476.02
Demand No. 42	4887.74	8219.69	8435.94	8261.02
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	575.00	580.00	936.00	873.00
2. All India Institute of Speech and Hearing, Mysore	21.13	72.26	41.86	30.77
3. Chittaranjan National Cancer Institute, Kolkata	47.71	92.81	92.81	98.59
4. Food Safety and Standards Authority of India	4.40	40.50	92.50	80.60
5. Human Resources for Health and Medical Education	1496.56	4025.00	4025.00	4225.00
6. Indian Pharmacopoeia Commission	16.50	17.44	17.44	16.00
7. Institutions of higher learning as per Oversight Committee	85.00	133.31	140.31	12.00
8. International Institute for Population Sciences, Mumbai	0.87	3.00	3.00	3.92

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
9. Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	250.00	384.00	384.00	374.00
10. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	2.10	2.15	4.20	2.15
11. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	52.00	47.00	21.60	17.00
12. Medical Council of India	0.20	0.20	0.20	0.20
13. National Academy of Medical Sciences	0.03	0.05	0.05	0.05
14. National Board of Examination	...	0.01	0.01	0.01
15. National Drugs De-addiction Programme	2.45	5.70	5.70	2.75
16. National Institute of Biologicals, Noida (U.P)	2.01	6.42	6.42	4.09
17. National Institute of Health and Family Welfare, New Delhi	7.57	9.05	9.05	7.00
18. National Institute of Mental Health and Neuro-Science, Bangalore	63.00	72.94	72.94	84.60
19. National Rural Health Mission	911.08	1307.16	1304.83	1230.81
20. National Urban Health Mission	50.66	81.61	70.78	73.83
21. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	77.78	60.00	120.00	40.00
22. Pasteur Institute of India, Coonoor	26.50	35.00	38.50	10.00
23. Post-Graduate Institute of Medical Education and Research, Chandigarh	153.00	210.00	210.00	225.00
24. Pradhan Mantri Swasthya Suraksha Yojana	443.03	484.00	314.00	350.00
25. Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	20.26	16.50	16.50	9.50
26. Regional Institute of Medical Sciences, Imphal	50.52	1.00	27.10	5.00
27. Tertiary Care Programme Scheme	520.38	523.10	471.66	474.65
28. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	8.00	9.48	9.48	10.50
Demand No. 43	135.61	259.71	301.10	215.00
Department of Health Research				
1. Bhopal Memorial Hospital and Research Centre, Bhopal	29.61	59.71	11.10	15.00
2. Indian Council of Medical Research, New Delhi	106.00	200.00	290.00	200.00
Ministry of Heavy Industries and Public Enterprises	390.00	754.88	504.00	570.38
Demand No. 44	390.00	754.88	504.00	570.38
Department of Heavy Industry				
1. Fluid Control Research Institute (FCRI)	2.00	2.00	...	...
2. National Automotive Testing and R and D Infrastructure Project (NATRIP)	388.00	485.88	307.00	178.88
3. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	...	147.00	107.00	117.50
4. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	...	...	...	174.00
5. Scheme in R and D Projects Development of Advanced Ultra Super-Critical (AUSC) Technology for Thermal Power Plants	...	120.00	90.00	100.00
Ministry of Home Affairs	2784.60	3118.73	3154.73	2926.58
Demand No. 46	610.23	620.00	600.00	566.00
Ministry of Home Affairs				
1. National Cyclone Risk Mitigation Project with World	610.23	620.00	600.00	566.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Bank Assistance				
Demand No. 47	...	...	8.00	10.00
Cabinet				
1. Principal Scientific Advisor	...	...	8.00	10.00
Demand No. 48	1908.97	2165.00	2158.60	1982.79
Police				
1. Assistance to State for Scheme for upgradation of Police infrastructure	...	...	62.00	100.00
2. Border Area Development Programme	1015.00	1100.00	1100.00	770.97
3. Crime and Criminal Tracking and Network System	214.95	...	224.50	0.03
4. Gorkhaland Territorial Administration	...	...	135.00	...
5. Grants to Land Ports Authority of India	80.00	290.00	90.00	226.29
6. Implementation of E-Prison	...	...	40.00	14.50
7. Modernization of State Police Force	594.02	769.00	452.10	769.00
8. Narcotics Control Bureau	5.00	5.00	5.00	8.00
9. Special Infrastructure Scheme for LWE	...	1.00	50.00	94.00
Demand No. 49	...	96.20	78.10	83.81
Andaman and Nicobar Islands				
1. Andaman and Nicobar Islands Medical Education and Research Society	...	20.00	...	1.00
2. Fisheries	...	0.20	0.10	0.30
3. Gram Panchayat under Roads and Bridges	...	49.00	49.00	51.45
4. Panchayat Samiti under Roads and Bridges	...	10.50	10.50	11.03
5. Port Blair Municipal Council under Roads and Bridges	...	6.00	8.00	9.00
6. Zilla Parishad under Roads and Bridges	...	10.50	10.50	11.03
Demand No. 50	...	8.00	6.00	...
Chandigarh				
1. Technical Education	...	8.00	6.00	...
Demand No. 51	252.40	214.02	289.02	269.47
Dadra and Nagar Haveli				
1. Schemes of Dadra and Nagar Haveli	252.40	214.02	289.02	269.47
Demand No. 52	13.00	13.51	13.01	12.51
Daman and Diu				
1. Schemes of Daman and Diu	13.00	13.51	13.01	12.51
Demand No. 53	...	2.00	2.00	2.00
Lakshadweep				
1. New and Renewable Sources of Energy	...	2.00	2.00	2.00
Ministry of Housing and Urban Affairs	14989.56	14131.93	14506.29	17344.51
Demand No. 56	14989.56	14131.93	14506.29	17344.51
Ministry of Housing and Urban Affairs				
1. 100 Smart Cities	4300.50	3810.50	3810.50	5781.00
2. AMRUT	4276.03	3960.00	3960.00	4800.00
3. Delhi Metro	52.97	150.00	150.00	50.00
4. HRIDAY	135.19	136.50	136.50	150.00
5. National Urban Livelihoods Mission (NULM)	34.97	15.09	15.09	12.13

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
6. NIUA	...	0.01	0.01	0.01
7. North Eastern Region Projects	200.00	146.85	146.50	150.00
8. Pradhan Mantri Awas Yojana (Urban)	4158.29	4333.37	4508.07	4408.92
9. Swachh Bharat Mission	1774.62	1529.61	1729.62	1992.45
10. UIDSST	56.99	50.00	50.00	...
Ministry of Human Resource Development	11254.94	15751.20	15139.38	8546.58
Demand No. 57	3350.14	4487.91	3878.09	3009.85
Department of School Education and Literacy				
1. Central Tibetan Schools Administration	0.48	1.00	1.00	0.50
2. Digital India e-learning	...	0.03	0.03	...
3. Education Scheme for Madrassas/Minorities	2.25	26.50	26.50	22.50
4. Kendriya Vidyalaya Sangathan	476.73	571.00	571.00	231.35
5. National Bal Bhawan	0.50	0.95	0.95	0.95
6. National Council of Educational Research and Training	4.46	4.51	4.51	25.00
7. National Programme of Mid Day Meals in Schools	58.49	253.00	253.00	454.00
8. Navodaya Vidyalaya Samiti	588.50	780.00	480.00	263.75
9. Rashtriya Madhyamik Shiksha Abhiyan	1637.15	1618.20	1618.20	1699.41
10. Sarva Shiksha Abhiyan	537.83	1175.00	865.18	246.26
11. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	...	0.02	0.02	...
12. Teacher Training and Adult Education	43.75	57.70	57.70	66.13
Demand No. 58	7904.80	11263.29	11261.29	5536.73
Department of Higher Education				
1. All India Council for Technical Education (AICTE)	0.06	0.06	0.06	5.00
2. Andhra Pradesh and Telangana Tribal Universities	...	10.00	...	10.00
3. Assistance to Other Institutions	48.79	91.70	122.95	72.20
4. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	...	...	1.00	0.50
5. Central University Andhra Pradesh	...	7.00	...	7.00
6. Deemed Universities promoted by Central Government	37.01	40.00	40.00	35.00
7. Directorate of Hindi	0.35	1.10	1.10	1.10
8. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	5.00	...	5.00
9. Grants to Central Universities (CUs)	1270.00	1250.00	1250.00	474.55
10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	5.50	11.00	11.00	11.00
11. Grants to Institutes for Promotion of Indian Languages	37.17	35.00	77.15	35.00
12. IIT, Hyderabad (EAP)	20.00	75.00	75.00	75.00
13. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	6.00	10.00	10.00	34.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
14. Indian Institute of Science, Education and Research (IISERs)	543.01	392.00	392.00	186.00
15. Indian Institutes of Information Technology	89.66	258.00	241.00	171.55
16. Indian Institutes of Management (IIMs)	573.00	788.00	734.00	629.00
17. Indian Institutes of Technology	2545.80	4795.00	4807.30	1338.00
18. Initiative for Global Engagement	...	5.00	5.00	1.00
19. National Digital Library	...	1.00	1.00	1.00
20. National Initiative for Design Innovation	9.50	17.00	17.00	17.00
21. National Initiative for Technology Transfer	49.19	86.45	86.45	84.23
22. National Institute of Industrial Engineering Mumbai	1.32	1.32	1.32	0.75
23. National Institutes of Technical Teachers Training and Research (NITTTRs)	30.00	35.00	35.00	35.00
24. National Institutes of Technology	1379.54	1880.00	1880.00	660.00
25. National Mission in Education Through ICT	...	5.00	9.00	5.00
26. National Mission on Teachers and Teaching	42.91	67.00	51.00	67.00
27. National Testing Agency	...	...	6.55	3.00
28. New Schools of Planning and Architecture	25.55	27.80	27.80	27.80
29. PM Girls Hostel	...	20.00	20.00	30.00
30. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	536.00	527.00	527.00	527.00
31. Setting up of virtual classrooms and massive open online courses (MOOCs)	31.00	40.00	45.00	45.00
32. Support to Indian Institute of Science (IISc)	...	24.00	59.00	30.00
33. Swachata Action Plan	...	...	1.00	1.20
34. Technical Education Quality Improvement Programme of Government of India (EAP)	21.35	50.00	43.75	115.00
35. Training and Research in Frontier Areas	2.10	2.10	2.10	2.10
36. Uchhatar Avishkar Abhiyan	70.00	70.00	70.00	19.00
37. University Grants Commission	529.99	610.76	610.76	527.75
38. World Class Institutions	...	25.00	...	248.00
Ministry of Information and Broadcasting	410.49	417.75	271.89	312.37
Demand No. 59	410.49	417.75	271.89	312.37
Ministry of Information and Broadcasting				
1. FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	18.11	16.60	16.60	20.11
2. INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	13.91	16.93	13.03	15.30
3. PRESS COUNCIL OF INDIA (PCI)	0.10	0.15	0.15	0.15
4. PRSAR BHARATI	373.00	367.00	233.34	266.46
5. SRFTI, KOLKATA	5.37	17.07	8.77	10.35
Ministry of Labour and Employment	5.72	12.00	5.27	4.90
Demand No. 60	5.72	12.00	5.27	4.90
Ministry of Labour and Employment				
1. Central Board for Workers Education	0.22	6.00	1.00	...
2. National Labour Institute	5.50	6.00	4.27	4.90

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Ministry of Law and Justice	539.72	635.20	627.21	621.15
Demand No. 61	539.72	635.20	627.21	621.15
Law and Justice				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	535.72	629.20	621.21	620.00
2. National Judicial Academy (NJA)	4.00	6.00	6.00	1.15
Ministry of Micro, Small and Medium Enterprises	210.39	468.40	349.99	901.30
Demand No. 64	210.39	468.40	349.99	901.30
Ministry of Micro, Small and Medium Enterprises				
1. Assistance to Training Institutions	3.00	3.10	0.63	20.10
2. Infrastructure Development And Capacity Building	148.25	236.40	205.47	337.50
3. Infrastructure Development and Capacity Building - EAP	47.80	217.30	142.35	532.00
4. Khadi, Village Industries and Coire (S and T)	...	0.10	0.04	0.10
5. Mahatma Gandhi Institute For Rural Industrialization	1.34	1.50	1.50	1.50
6. Market Promotion and Development Assistance (MPDA)	...	10.00	...	10.00
7. Promotional Services Institutions And Programme	...	...	...	0.10
8. Village Industries (VI) Grant	10.00	...	...	...
Ministry of Mines	2.24	5.37	3.50	3.62
Demand No. 65	2.24	5.37	3.50	3.62
Ministry of Mines				
1. JNARDDC	1.00	3.50	3.50	3.22
2. NIMH	0.24	0.24	...	...
3. NIRM	1.00	1.63	...	0.40
Ministry of Minority Affairs	1083.52	1173.17	1189.86	1295.76
Demand No. 66	1083.52	1173.17	1189.86	1295.76
Ministry of Minority Affairs				
1. Computerization and Strengthening of state Waqf Boards	2.80	3.17	3.16	3.16
2. Hamari Dharohar	...	...	...	2.00
3. Multi Sectoral Development Programme	1080.72	1170.00	1186.70	1290.60
Ministry of New and Renewable Energy	2217.53	3987.00	2753.70	3650.10
Demand No. 67	2217.53	3987.00	2753.70	3650.10
Ministry of New and Renewable Energy				
1. Autonomous Bodies	18.50	28.50	27.00	25.50
2. Grid Interactive Renewable Power	2170.28	3061.00	1610.10	2618.50
3. Off-Grid/Distributed and Decentralised Renewable Power	...	825.25	1064.90	956.65
4. Research, Development and Internation Co-operation	28.75	64.55	45.00	44.55
5. Supporting Programmes	...	7.70	6.70	4.90
Ministry of Panchayati Raj	111.67	123.65	79.17	145.87
Demand No. 68	111.67	123.65	79.17	145.87
Ministry of Panchayati Raj				
1. Capacity Building Sashakatikaran Abhiyan	111.67	123.65	79.17	145.87
Ministry of Personnel, Public Grievances and Pensions	4.15	6.13	5.94	3.21
Demand No. 70	4.15	6.13	5.94	3.21
Ministry of Personnel, Public Grievances and Pensions				

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
1. Department of Personnel and Training	...	0.20	...	0.20
2. Indian Institute of Public Administration	4.15	5.93	5.93	3.00
3. National Centre for Good Governance	...	...	0.01	0.01
Ministry of Petroleum and Natural Gas	582.00	3980.30	524.75	1708.00
Demand No. 72	582.00	3980.30	524.75	1708.00
Ministry of Petroleum and Natural Gas				
1. Centre of Excellence for Energy, Assam	...	...	1.00	1.00
2. Centre of Excellence for Energy, Bangalore	...	...	1.00	1.00
3. Indian Institute of Petroleum Energy	32.00	145.20	1.00	32.00
4. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Caverns)	...	1.00	...	...
5. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserves	...	2499.00	...	...
6. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	450.00	1200.00	400.00	1674.00
7. Rajiv Gandhi Institute of Petroleum Technology	100.00	135.10	121.75	...
Ministry of Planning	...	1.50	1.50	1.50
Demand No. 73	...	1.50	1.50	1.50
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	...	1.50	1.50	1.50
Ministry of Power	6427.61	9015.02	9568.24	7711.15
Demand No. 74	6427.61	9015.02	9568.24	7711.15
Ministry of Power				
1. CPRI	60.91	125.00	39.53	125.00
2. Deen Dayal Upadhyaya Gram Jyoti Yojana	2930.00	4724.00	5290.00	3612.00
3. Integrated Power Development Scheme	2637.56	3221.22	2850.00	2935.00
4. Jammu Kashmir Price Escalation Prime Minister's Reconstruction Package (PMRP) 2004	130.00	65.00	65.00	...
5. National Power Training Institute	...	49.80	49.80	90.15
6. PakalDul Project- JKSPDCL Share	200.00	100.00	200.00	100.00
7. Power System Development Fund	219.31	500.00	772.41	544.00
8. Power system improvement project for NER	36.10	55.00	55.00	55.00
9. Smart Grid	26.84	22.00	...	...
10. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	186.89	153.00	246.50	250.00
Ministry of Road Transport and Highways	5862.88	7317.66	6809.48	8115.42
Demand No. 81	5862.88	7317.66	6809.48	8115.42
Ministry of Road Transport and Highways				
1. Grants from Central Road Fund to State Governments	5025.63	7162.00	6666.13	7891.00
2. Grants from Central Road Fund to U.T. Governments with legislature	38.34	75.78	70.54	83.50
3. Grants from Central Road Fund to UT Governments without legislature	5.85	29.88	27.81	32.92
4. Grants from CRF for Roads of Inter State or Economic Importance	746.34	...	...	...
5. Refresher Training of drivers in unorganised sector and Human Resource Development	34.58	30.00	37.00	90.00
6. Setting up of Inspection and Maintenance Centres	12.14	20.00	8.00	18.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Ministry of Rural Development	80454.39	88482.22	93720.70	92488.74
Demand No. 82	80454.39	88482.22	93720.66	92486.70
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	47820.65	46989.73	54345.17	54014.71
2. National Rural Livelihood Mission -Aajeevika	71.00	50.00	32.50	50.00
3. Pradhan Mantri Gram Sadak Yojana(PMGSY)	16507.57	18959.49	16859.49	18956.99
4. Rural Housing(Indira Awaas Yojana)	16055.17	22483.00	22483.50	19465.00
Demand No. 83	...	...	0.04	2.04
Department of Land Resources				
1. Digital India Land Records Modernization programme	...	...	...	2.00
2. Pradhan Mantri Krishi Sinchayee Yojana	...	...	0.04	0.04
Ministry of Science and Technology	2558.93	2809.19	2503.14	2636.07
Demand No. 84	1380.76	1477.00	1245.95	1326.14
Department of Science and Technology				
1. Alliance and R and D Mission (Climate Change Programme)	20.00	28.00	...	...
2. Autonomous Institutions and Professional Bodies	319.00	335.50	279.00	200.00
3. DISHA Programme for women in Science	10.77	15.00	15.00	15.00
4. Drugs and Pharmaceuticals Research	8.00	8.00	...	...
5. Innovation, Technology Development and Deployment	...	...	318.45	329.00
6. International Cooperation	3.08	12.00	...	...
7. Mega Facilities for Basic Research	39.87	65.00	...	...
8. National Mission on Nano Science and Nano Technology	89.40	75.00	...	...
9. Research and Development	...	...	133.00	179.14
10. Research and Development Support	309.08	320.00	...	...
11. S and T Programme for Socio Economic Development	91.44	102.00	...	...
12. Science and Engineering Research Board	312.50	308.50	188.50	259.00
13. Science and Technology Institutional and Human Capacity Building	...	...	312.00	344.00
14. State Science and Technology Programme	13.96	16.00	...	...
15. Synergy Project	5.20	...	...	...
16. Technical Research Centre	55.00	57.00	...	...
17. Technology Development Programme	103.46	135.00	...	...
Demand No. 85	548.96	676.69	692.69	701.98
Department of Biotechnology				
1. Assistance to Autonomous Institutions	258.30	284.00	300.00	298.50
2. Biotechnology R and D	258.51	358.54	358.54	369.33
3. Industrial and Entrepreneurship Development	32.15	34.15	34.15	34.15
Demand No. 86	629.21	655.50	564.50	607.95
Department of Scientific and Industrial Research				
1. BIRD-CRTDH (IR and D)	4.11	5.00	4.50	7.40
2. National Laboratories-CSIR	625.00	650.00	560.00	600.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
3. PACE (IR and D)	0.10	0.50	...	0.55
Ministry of Shipping	497.17	658.00	767.96	833.32
Demand No. 87	497.17	658.00	767.96	833.32
Ministry of Shipping				
1. Chennai Port Trust	5.00	10.00	10.00	23.00
2. Cochin Port Trust	8.45	10.00	13.30	34.86
3. Indian Maritime University	35.00	85.00	30.00	30.00
4. Inland Waterways Authority of India	282.51	228.00	339.66	342.75
5. Mormugao Port Trust	5.00	10.00	10.00	35.00
6. Sagamala	146.21	300.00	350.00	300.00
7. VOC Port Trust	15.00	15.00	15.00	67.71
Ministry of Skill Development and Entrepreneurship	...	47.96	59.19	171.24
Demand No. 88	...	47.96	59.19	171.24
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	...	47.96	59.19	57.25
2. Scheme of Polytechnics	...	...	...	113.99
Ministry of Social Justice and Empowerment	115.04	226.44	240.92	232.74
Demand No. 89	91.50	208.90	208.90	214.45
Department of Social Justice and Empowerment				
1. Boys and Girls Hostel for OBCs	40.00	40.00	40.00	50.00
2. Boys Hostel for SCs	4.90	5.00	5.00	5.00
3. Girls Hostels for SCs	30.10	150.00	150.00	155.45
4. National Institute of Social Defence	16.50	13.90	13.90	4.00
Demand No. 90	23.54	17.54	32.02	18.29
Department of Empowerment of Persons with Disabilities				
1. Institute of Sign Language reseach and training	0.30	0.50	0.50	0.50
2. National Institute for Disabled Persons	23.24	17.04	31.52	17.79
Department of Space	83.61	163.73	173.53	173.00
Demand No. 91	83.61	163.73	173.53	173.00
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	17.00	30.62	29.50	35.00
2. National Atmospheric Research Laboratory (NARL)	7.71	8.00	4.00	19.00
3. North Eastern - Space Applications Centre (NE-SAC)	4.90	4.53	16.53	15.00
4. Physical Research Laboratory (PRL)	44.00	60.58	76.50	54.00
5. Semi-conductor Laboratory (SCL)	10.00	60.00	47.00	50.00
Ministry of Statistics and Programme Implementation	3534.50	3998.67	3992.42	3997.49
Demand No. 92	3534.50	3998.67	3992.42	3997.49
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute, Kolkata (ISI)	35.00	48.67	42.42	47.49
2. MP Local Area Development Scheme	3499.50	3950.00	3950.00	3950.00
Ministry of Steel	...	...	...	11.00
Demand No. 93	...	...	...	11.00
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	...	...	...	11.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Ministry of Textiles	597.02	647.89	680.47	246.54
Demand No. 94	597.02	647.89	680.47	246.54
Ministry of Textiles				
1. CHCDS Handicraft Mega Cluster	48.86	35.50	35.50	22.50
2. CHCDS- Handloom Mega Cluster	16.75	37.05	37.05	10.50
3. CPCDS Powerloom Mega Cluster	10.00	20.00	20.00	24.80
4. Development of other Craft in Jammu and Kashmir	...	1.00	1.00	...
5. Flatted Factory kcum Incubator	4.00	3.90	3.90	3.00
6. Grants towards Development of Silk Industries	75.24	96.50	96.50	15.00
7. Group Workshed Scheme	20.00	23.53	23.53	...
8. Human Resource Development (ISDS)	0.37	15.00	15.00	...
9. Human Resource Development Handicraft	0.20	0.50	0.50	0.10
10. Inrastructure and Technology Development Project	9.19	4.00	4.00	1.48
11. Integarated Processing Development Scheme	27.50	28.00	28.00	3.00
12. National Institute of Fashion Technology	60.31	59.00	59.00	29.00
13. National Handloom Development Programme	2.91	2.00	2.00	3.00
14. NER Textile Promotion Scheme	154.68	160.00	160.00	63.00
15. Pashmina Wool Development	3.50	5.00	5.00	...
16. Payment to Development Council for Jute Manufacturer against Collection of Cess	10.00	10.00	10.00	10.00
17. Research and Development	5.82	5.00	5.00	3.00
18. Scheme for In-Situ Upgradation of Plan Powerloom	68.25	61.31	101.31	...
19. Scheme for Integrated Textiles Park	47.33	46.00	46.00	29.00
20. Scheme for usage of Agro Textiles in North East	12.99	9.00	9.00	6.60
21. Scheme for usage of GCo-Textiles in North East	16.99	12.00	12.00	12.00
22. Setting up Hastkala Academy in Delhi	...	2.50	2.50	1.90
23. Silk Mega Cluster	...	8.00	0.58	8.00
24. Trade Facilittion Centre	0.12	0.20	0.20	...
25. Workers Hostel	2.01	2.90	2.90	0.66
Ministry of Tourism	139.63	153.54	145.74	138.55
Demand No. 95	139.63	153.54	145.74	138.55
Ministry of Tourism				
1. Assistance for Large Revenue generating Projects	3.27	2.99	0.01	1.00
2. Assistance to central Agencies for Tourism Infrastructure Development	46.33	55.00	57.98	55.00
3. Assistance to IHMs/FCI/IITTM/NCH/MCT	89.99	95.00	87.20	82.00
4. PRASAAD (Information Education Communication (IEC)	...	0.05	0.05	0.05
5. Swadesh Darshan (Information Education Communication (IEC)	0.04	0.50	0.50	0.50
Ministry of Tribal Affairs	2172.42	2451.80	2351.76	2724.50
Demand No. 96	2172.42	2451.80	2351.76	2724.50
Ministry of Tribal Affairs				
1. Grants under proviso to Article 275 (1) of the	1003.11	1198.40	1198.40	1436.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Constitutions				
2. Special Central Assistance to Tribal sub Component	945.71	1018.40	1078.40	1076.00
3. Support to NSTFDC	60.00	60.00	...	...
4. Support to Tribal Institutions	...	...	...	70.00
5. Tribal Education	20.00	7.00	7.00	...
6. Vanbandhu Kalyan Yojana	143.60	168.00	67.96	142.50
Ministry of Water Resources, River Development and Ganga Rejuvenation	3105.64	2915.27	1921.13	1458.24
Demand No. 97	3105.64	2915.27	1921.13	1458.24
Ministry of Water Resources, River Development and Ganga Rejuvenation				
1. Accelerated Irrigation Benefit Programme	999.86	...	...	...
2. Flood Management Programme	149.99	150.00	550.00	...
3. Ghat Works for Beautification of River Fronts	60.30	45.00	0.01	48.00
4. Human Resource Development/Capacity Building	...	...	...	7.56
5. National Ganga Plan	1240.50	2050.00	0.01	350.00
6. National Ground water Management Improvement Programme	...	0.01	0.01	0.01
7. National Hydrology Project	22.49	55.26	54.98	44.67
8. National River Conservation Plan	112.50	165.00	663.12	693.00
9. Polavaram Multipurpose Project	100.00	...	...	...
10. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	420.00	450.00	653.00	300.00
11. Research and Development Program	...	...	...	15.00
Ministry of Women and Child Development	1254.44	611.95	604.84	520.77
Demand No. 98	1254.44	611.95	604.84	520.77
Ministry of Women and Child Development				
1. Anganwadi Services	1168.51	500.00	502.79	399.22
2. Central Social Welfare Board	0.01	0.02	0.02	0.02
3. Child Protection Scheme	17.25	18.00	15.00	19.30
4. National Commission for Protection of Child Rights (NCPCR)	0.15	0.15	0.30	0.40
5. National Commission for Women (NCW)	0.10	0.10	0.10	...
6. National Institute of Public Cooperation and Child Development (NIPCCD)	10.44	17.00	11.20	11.30
7. One Stop Centre	4.20	15.00	30.00	22.00
8. Other Schemes funded from Nirbhaya Fund	...	...	...	0.04
9. Support to Training cum Employment Programme	...	...	...	0.02
10. Swadhar Greh	30.73	12.30	15.87	19.52
11. Working Womens Hostel (WWH)	23.05	49.38	29.56	48.95
Ministry of Youth Affairs and Sports	339.86	404.24	473.62	333.03
Demand No. 99	339.86	404.24	473.62	333.03
Ministry of Youth Affairs and Sports				
1. Indian Institute of Sports Science and Research	...	12.00	12.00	33.50
2. Khelo India	66.14	260.00	260.00	160.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
3. Laxmibai National Institute of Physical Education	5.00	2.38	2.38	2.38
4. National Anti-Doping Agency	...	1.00	1.00	3.10
5. National Dope Testing Laboratory	3.00	3.00	3.00	0.10
6. National Sports Federation	180.53	3.00	83.00	60.00
7. Nehru Yuva Kendra Sangathan	2.50	2.00	2.00	2.50
8. Rajiv Gandhi National Institute of Youth Development	10.79	15.86	5.24	7.10
9. Sports Authority of India	31.90	30.00	30.00	14.35
10. Sports Facility at J and K	40.00	75.00	75.00	50.00
Grand Total	165733.06	195350.27	189244.63	195345.23

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ crores)

Subsidy Scheme Name	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
1. Food	110172.96	145338.60	140281.69	169323.00
1. Food Subsidy	110172.96	145338.60	140281.69	169323.00
2. Fertiliser	66312.93	70000.00	64973.50	70079.85
1. Urea Subsidy	47469.51	49768.00	42721.70	44989.50
2. Nutrient based Subsidy	18843.42	20232.00	22251.80	25090.35
3. Petroleum	27538.71	25000.00	24460.48	24932.80
1. LPG Subsidy	18678.00	16076.13	15656.33	20377.80
2. Kerosene Subsidy	8860.71	8923.87	8804.15	4555.00
4. Interest Subsidies	17888.40	23204.01	23634.93	20917.25
1. Interest Subvention for providing Short Term Credit to Farmers	13397.13	15000.00	14750.00	15000.00
2. Interest Subsidy to Industrial Unit in Andhra Pradesh and Telengana (DIPP)	...	100.00	...	100.00
3. Interest Subvention on Scheme for Extending Soft Loan to Sugar Mills 2015	224.36	...	11.42	...
4. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	0.01	0.01	0.01
5. Interest Subsidy to LIC for Pension Plan for Senior Citizens	125.14	250.00	245.24	228.24
6. Interest Equalisation Scheme	1000.00	1100.00	2000.00	2500.00
7. Interest Subsidy under PMAY-Rural	...	384.00	384.00	384.00
8. Interest Subsidy and contribution for Guarantee Funds in Department of Higher Education	1850.00	1950.00	1950.00	30.00
9. Credit Support Programme under Ministry of Micro, Small and Medium Enterprises	715.68	3002.00	2802.26	700.00
10. Credit Linked Subsidy Scheme (CLSS)-I for Economically Weaker Section (EWS)/Lower Income Group (LIG)- PMAY Urban	475.00	400.00	800.00	1000.00
11. Interest Subsidy on Educational loans for Overseas Studies under Minority Affairs	4.00	8.00	17.00	...
12. Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG)- PMAY Urban	...	1000.00	600.00	900.00
13. Interest Subsidy to National Electricity Fund	9.00	10.00	75.00	75.00
14. Interest Subsidy to Hindustan Steelworks Construction Limited for loans raised for implementation of VRS	88.09	...	...	...
5. Other Subsidies	12895.87	9363.90	12588.25	9599.99
1. Interest Subsidies to Other Village Industries	33.67	34.00	70.00	110.00
2. Interest Subsidy Eligibility Certificate	48.94	50.00	38.00	50.00
3. Interest Subsidy to Hindustan Shipyard Limited	...	4.84	4.84	4.84
4. Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture	145.69	199.30	950.00	200.00
5. Diesel Subsidy in Drought and Deficit Rainfall Affected Areas in Ministry of Agriculture	7.40	...	21.35	...
6. Price Stabilisation Fund in the Department of Consumer Affairs	6899.98	3500.00	3500.00	1500.00
7. Transport/freight subsidy scheme in Department of Industrial Policy and Promotion	70.00	293.71	600.00	400.00
8. Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin	2500.00	4500.00	4500.00	4000.00

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ crores)

Subsidy Scheme Name	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
under NFSA				
9. Subsidy on Import of Edible Oil-Past Liabilities	567.01	...	...	...
10. Production Subsidy to Sugar Mills to offset cost of Cane and facilitate timely payment of Cane price dues of Farmers	521.71	...	23.10	...
11. Subsidy on Maintenance of Buffer Stock of Sugar	3.18	...	...	...
12. Subsidy to Jute Corporation of India towards market operation	49.38	40.00	40.00	7.60
13. Procurement of Cotton by Cotton Corporation under Price Support Scheme	609.75	0.01	302.67	924.00
14. Subsidy on Import of Pulses	151.84	0.01	0.01	0.01
15. Subsidy on Import of Edible Oils	27.56	...	...	...
16. Incentive on Marketing and Promotion Services for Raw Sugar Production	41.41	...	...	...
17. North Eastern Industrial and Investment Promotion Policy	170.00	0.03	0.03	0.03
18. Other Subsidies to Non-Central PSU Shipyards and Private Sector Shipyards	1.46	12.00	0.45	30.50
19. Package for special category states for J and K, Himachal Pradesh and Uttarakhand	24.98	60.00	114.00	145.00
20. Scheme for Extending Financial Assistance to Sugar Undertakings, 2014	616.52	470.00	385.00	200.00
21. Re-imbursment of losses on operation of Strategic lines	...	...	1733.80	1940.00
22. Re-imbursment of operational cost of e-ticketing to Indian Railway Catering and Tourism Corporation Ltd.	...	...	80.00	88.00
23. Subsidy for Special Operations	405.39	200.00	225.00	0.01*
Grand Total	234808.87	272906.51	265938.85	294852.89

* The 'Token' provision is for clearing past liabilities, if any.

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Ministry of Agriculture and Farmers' Welfare	405.44	418.66	-13.22	520.00	550.00	-30.00	419.00	440.00	-21.00	442.00	480.00	-38.00
<i>Department of Animal Husbandry, Dairying and Fisheries</i>	405.44	418.66	-13.22	520.00	550.00	-30.00	419.00	440.00	-21.00	442.00	480.00	-38.00
1. Delhi Milk Scheme	405.44	418.66	-13.22	520.00	550.00	-30.00	419.00	440.00	-21.00	442.00	480.00	-38.00
Ministry of Defence	17335.71	16897.42	438.29	17722.46	17737.50	-15.04	17000.00	17125.00	-125.00	17500.00	17625.00	-125.00
<i>Ministry of Defence (Misc.)</i>	17335.71	16897.42	438.29	17722.46	17737.50	-15.04	17000.00	17125.00	-125.00	17500.00	17625.00	-125.00
2. Canteen Stores Department	17335.71	16897.42	438.29	17722.46	17737.50	-15.04	17000.00	17125.00	-125.00	17500.00	17625.00	-125.00
Ministry of Finance	137.39	219.19	-81.80	301.65	262.79	38.86	264.72	150.00	114.72	300.91	150.00	150.91
<i>Department of Revenue</i>	137.39	219.19	-81.80	301.65	262.79	38.86	264.72	150.00	114.72	300.91	150.00	150.91
3. Opium and Alkaloid Factories	137.39	219.19	-81.80	301.65	262.79	38.86	264.72	150.00	114.72	300.91	150.00	-150.91
Department of Atomic Energy	6437.31	4076.62	2360.69	6478.63	5681.58	797.05	6585.60	5865.37	720.23	6596.05	5931.63	664.42
<i>Atomic Energy</i>	6437.31	4076.62	2360.69	6478.63	5681.58	797.05	6585.60	5865.37	720.23	6596.05	5931.63	664.42
4. Fuel Fabrication Facilities	2034.54	1269.50	765.04	1912.37	2004.83	-92.46	2230.34	2369.60	-139.26	2086.34	2417.80	-331.46
5. Fuel Inventory	3117.77	1522.12	1595.65	3281.26	2391.75	885.91	3000.26	2140.77	859.49	3154.71	2158.83	995.88
6. Heavy Water Pool Management	1285.00	1285.00	...	1285.00	1285.00	...	1355.00	1355.00	...	1355.00	1355.00	...
Ministry of Power	...	104.26	-104.26	...	...	...	...	...	...	...	...	...
<i>Ministry of Power</i>	...	104.26	-104.26	...	...	...	...	...	...	...	...	...
7. Badarpur Thermal Power Station	...	104.26	-104.26	...	...	...	...	...	...	...	...	...
Ministry of Railways	165382.48	165382.48	...	189498.37	189498.37	...	187425.00	187425.00	...	201090.00	201090.00	...
<i>Ministry of Railways</i>	165382.48	165382.48	...	189498.37	189498.37	...	187425.00	187425.00	...	201090.00	201090.00	...
8. Indian Railways	165382.48	165382.48	...	189498.37	189498.37	...	187425.00	187425.00	...	201090.00	201090.00	...
Ministry of Shipping	268.70	364.04	-95.34	280.00	280.00	...	320.00	320.00	...	320.00	320.00	...
<i>Ministry of Shipping</i>	268.70	364.04	-95.34	280.00	280.00	...	320.00	320.00	...	320.00	320.00	...
9. Light Houses and Light Ships	268.70	364.04	-95.34	280.00	280.00	...	320.00	320.00	...	320.00	320.00	...
Ministry of Communications	23328.20	11511.00	11817.20	23700.03	15210.03	8490.00	25912.52	15418.16	10494.36	27280.29	16956.11	10324.18
<i>Department of Posts</i>	23328.20	11511.00	11817.20	23700.03	15210.03	8490.00	25912.52	15418.16	10494.36	27280.29	16956.11	10324.18
10. Postal Deficit	23328.20	11511.00	11817.20	23700.03	15210.03	8490.00	25912.52	15418.16	10494.36	27280.29	16956.11	10324.18
Grand Total	213295.23	198973.67	14321.56	238501.14	229220.27	9280.87	237926.84	226743.53	11183.31	253539.25	242552.74	10986.51

Expenditure Profile 2018-2019

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2016-2017)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1. Atomic Energy	13	...	34.54
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	79	7.09	156.26
1. Assistance to accredited AYUSH Centres of Excellence in Non Governmental Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research /Folk Medicine etc	3	...	1.72
2. AYUSH and Public Health	6	...	150.79
3. Central Council of Indian Medicine	11	3.25	...
4. Extra Mural Research Projects through Research Institutes etc	28	3.84	...
5. Information, Education and Communication	6	...	1.80
6. National Medicinal Plant Board	25	...	1.95
3. Department of Pharmaceuticals	2	...	1.14
1. Pharma Promotion Development Scheme	2	...	1.14
4. Department of Commerce	64	...	245.13
1. Market Access Initiative			
1.02 The Associated Chambers of Commerce and Industry of India (ASSOCHAM)	2	...	13.33
1.03 All India Rubber Industry Association(AIRIA)	1	...	0.11
1.04 Chemical and Allied EPC(CAPEXIL)	1	...	0.40
1.05 CARPET EPC	1	...	6.82
1.06 CASHEW EPC	1	...	1.31
1.07 Basic Chemical Pharmaceuticals and Cosmetic EPC (CHEMEXIL)	1	...	8.16
1.08 Confederation of Indian Industries (CII)	1	...	18.97
1.09 Council for Leather Export (CLE)	1	...	7.44
1.10 Engineering EPC (EEPC)	1	...	18.53
1.11 EPC For EOU and SEZ (EPCES)	1	...	0.49
1.12 Export Proomotion Cojncl for Handicraft (EPCH)	1	...	5.77
1.13 Electronic and Computer Software EPC (ESCEPC)	1	...	5.75
1.14 Federation of Indian Chamber of Commerce and industry (FICCI)	1	...	22.35
1.15 Federation of Indian Export Organisation (FIEO)	1	...	7.28
1.16 Gems and Jewellery EPC (G and JEPC)	1	...	7.98
1.17 GOVT. OF MANIPUR	1	...	0.10
1.18 Handloom EPC (HEPC)	1	...	3.08
1.19 Indian Chamber of Commerce (ICC)	1	...	5.06
1.20 Indian Council for Research on International Exonomic Relation (ICRIER)	1	...	0.15
1.21 Indian Electrical and Electronics Manufacturers Association (IEEMA)	1	...	1.79
1.22 Indian Silk EPC (ISEPC)	1	...	2.87
1.23 Indian Trade Promotion Organization (ITPO)	1	...	6.56

Expenditure Profile 2018-2019

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2016-2017)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.24 Kashmir Chamber of Commerce and Industry (KCCI)	1	...	0.68
1.25 Madhya Pradesh Ladhu Udyog Nigam Ltd. (MPLUN)	1	...	0.47
1.26 The National Association of Software and Services Companies (NASSCOM)	1	...	0.55
1.27 National Coir Research and Management Institute (NCRMI)	1	...	0.28
1.28 Powerloom Development EPC (PDEXIL)	1	...	0.60
1.29 Pharmaceuticals EPC (PHARMEXCIL)	1	...	32.04
1.30 Progress Harmony Development Chamber of Commerce and Industry (PHDCCI)	1	...	4.61
1.31 PLASTIC EPC	1	...	3.11
1.32 SERVICES EPC	1	...	0.62
1.33 Sports and Goods EPC (SGEPC)	1	...	1.90
1.34 Synthetic and Rayon Textile EPC (SHEFEXIL)	1	...	0.20
1.35 Synthetic and Rayon Textile EPC (SRTEPC)	1	...	1.83
1.36 Telecom EPC (TEPC)	1	...	1.89
1.37 Cotton Textiles EPC (TEXPROCIL)	1	...	2.90
1.38 Trade Promotion Council of India (TPCI)	1	...	1.20
Total- Market Access Initiative	39.00	...	200.08
2. Market Development Assistance			
2.02 Chemical and Allied EPC (CAPEXIL)	1	...	2.51
2.03 CARPET EPC	1	...	1.12
2.04 CASHEW EPC	1	...	0.13
2.05 Basic Chemicals Pharmaceuticals and Cosmetic EPC (CHEMEXIL)	1	...	4.63
2.06 Counil for Leather Export (CLE)	1	...	2.98
2.07 Engineering EPC (EEPC)	1	...	3.77
2.08 Export Proomotion Cojncl for Handicraft (EPCH)	1	...	2.62
2.09 Electronic and Computer Software EPC (ESCEPC)	1	...	1.30
2.10 Federation of Indian Export Organisation (FIEO)	1	...	2.78
2.11 Gems and Jewellery EPC (G and JEPC)	1	...	1.59
2.12 Indian Oil Produce EPC (IOPEPC)	1	...	1.34
2.13 Indian Silk EPC (ISEPC)	1	...	1.32
2.14 Indian Trade Promotion Organization (ITPO)	1	...	1.01
2.15 Powerloom Development EPC (PDEXIL)	1	...	0.73
2.16 Pharmaceuticals EPC (PHARMEXCIL)	1	...	3.57
2.17 PLASTIC EPC	1	...	1.49
2.18 Synthetic and Rayon Textile EPC (SRTEPC)	1	...	3.00
2.19 Service EPC	1	...	0.35
2.20 Sports and Goods EPC (SGEPC)	1	...	0.67

Expenditure Profile 2018-2019

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2016-2017)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
2.21 Shellac and Forest Product EPC (SHEFEXIL)	1	...	0.42
2.22 Sea Food Exporters Association of India (SEAI)	1	...	0.65
2.23 Telecom EPC (TEPC)	1	...	1.85
2.24 Cotton Textiles EPC (TEXPROCIL)	1	...	1.49
2.25 Wool and Woollen EPC (WWEPC)	1	...	1.45
Total- Market Development Assistance	25.00	...	45.05
5. Department of Industrial Policy and Promotion	7	...	40.30
1. Adityapur Auto cluster, Jharkhand	1	...	14.50
2. Bomboo Technology Park Guwahati, Assam	1	...	3.07
3. Chanderi Development Society for Handlooms Weaver Samiti	2	...	7.89
4. Kolhapur foundary and Engineering Cluster, Maharashtra	1	...	7.29
5. Marathwada Auto Cluster, Maharashtra	1	...	3.46
6. Textile Cluster, Narol, Ahmedabad	1	...	4.09
6. Department of Consumer Affairs	16	5.96	...
1. Consumer Welfare Fund	16	5.96	...
7. Department of Food and Public Distribution	4	...	26.96
1. Grants-in-aid for Development of Sugar Industry	4	...	26.96
8. Ministry of Culture	262	...	233.36
9. Ministry of Defence (Misc.)	36	46.32	6.20
1. Aeronautics Research and Development Board	2	...	0.37
2. Amament Research Board	4	...	1.04
3. Extra Moral Research and Intellectual Property Right	14	...	4.20
4. Life Sciences Research Board	2	0.40	0.12
5. Ministry of Defence(Navy)	3	0.23	...
6. Ministry of Defence/OFB	8	45.69	...
7. Naval Research Board	3	...	0.47
10. Ministry of Development of North Eastern Region	24	8.12	27.41
1. Advocacy and Publicity Division	2	...	0.20
2. Capacity Building and Technical Assistance	1	...	3.08
3. North East Council	21	8.12	24.13
11. Ministry of Earth Sciences	5	...	0.72
12. Ministry of Electronics and Information Technology	4	...	1.61
13. Ministry of Environment, Forests and Climate Change	13	2.06	...
14. Ministry of External Affairs	11	210.57	...
15. Department of Economic Affairs	1	...	3.45
16. Ministry of Food Processing Industries	507	...	573.08
1. National Mission on Food Processing(SAMPDA)	507	...	573.08
17. Department of Public Enterprises	1	...	1.68
18. Andaman and Nicobar Islands	4	7.28	...
19. Chandigarh	32	91.87	1.46
20. Daman and Diu	4	12.08	0.57
21. Department of School Education and Literacy	466	163.80	...
1. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	466	163.80	...
22. Department of Higher Education	34	11.98	0.35

Expenditure Profile 2018-2019

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2016-2017)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1. Higher Education	34	11.98	0.35
23. Ministry of Mines	2	0.17	...
1. Birla Institute of Technology and Science, Pilani, Rajasthan	1	0.10	...
2. Federation of Indian Mineral Industries, Okhla Industrial Area, New Delhi (IEC)	1	0.07	...
24. Ministry of Minority Affairs	159	...	383.84
1. Coaching to Minority Students for various competitive Exams	39	...	39.12
2. Development of Minority Women	5	...	0.75
3. Nai Manzil	38	...	117.97
4. Scheme for containing population decline of small minority community	1	...	1.54
5. Skill Training for Minority Youth under Seekho aur Kamao	37	...	204.69
6. Upgrading Skills and Training in Traditional Arts for Development	39	...	19.77
25. Ministry of New and Renewable Energy	1	0.44	...
1. Biogas Programme	1	0.44	...
26. Ministry of Panchayati Raj	7	...	2.44
27. Department of Science and Technology	171	19.91	11.58
28. Department of Biotechnology	59	16.75	2.36
1. Biotechnology Research and Development	59	16.75	2.36
29. Department of Scientific and Industrial Research	10	0.06	0.70
1. Industrial Research and Development	10	0.06	0.70
30. Department of Social Justice and Empowerment	406	78.46	36.72
1. Assistance to Voluntary Organisations for SCs	93	23.46	...
2. Assistance to Voluntary Organisations under the Scheme Integrated Programme for Older Persons	60	25.00	10.00
3. Boys and Girls Hostel for SCs	13	...	10.14
4. Free Coaching for SCs and OBCs	2	...	0.98
5. Scheme for Prevention of Alcoholism and Substance Abuse	238	30.00	15.60
31. Department of Empowerment of Persons with Disabilities	322	42.90	7.93
32. Department of Space	34	...	2.96
1. Amal Jyothi College of Engineering, Kottayam, Kerala	1	...	0.13
2. Amrita Vishwa Vidya Peetham, Coimbatore, Tamil Nadu.	1	...	0.10
3. Birla Institute of Technology and Science, Goa Campus	1	...	0.11
4. Birla Institute of Technology Mesra, Ranchi, Jharkhand	2	...	0.13
5. BITS Pilani, K.K. Birla Goa Campus	1	...	0.25
6. DA-IICT, Gandhi Nagar, Gujarat	1	...	0.06
7. Dayananda Sagar College for Engineering, Bengaluru, Karnataka	1	...	0.09
8. Manipal University, Jaipur, Rajasthan	1	...	0.05
9. Mar Ephraem College of Engineering, Kanyakumari, Tamil Nadu	1	...	0.11
10. MEPCO Shlenk Engineering College, Virudhunagar, Tamil Nadu	1	...	0.05
11. Milliya Arts, Science and Management College, Beed, Maharashtra	1	...	0.09

Expenditure Profile 2018-2019

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2016-2017)

(In ₹ crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
12. MVJ College of Engineering, Bengaluru, Karnataka	1	...	0.11
13. Nagarjuna College of Engineering, Bengaluru, Karnataka	1	...	0.12
14. Nirma University, Ahmedabad, Gujarat	3	...	0.20
15. NSS Hindu College, Kottayam, Kerala	1	...	0.06
16. PES Institute of Technology, Bengaluru, Karnataka	1	...	0.06
17. RMK College of Engineering, Puduvoyal, Tamil Nadu	1	...	0.05
18. Sathyabama University, Chennai, Tamil Nadu	3	...	0.22
19. SDM College of Engineering, Dharwad, Karnataka	1	...	0.07
20. Sir Pt. Sarvajanic College of Science, Surat, Gujarat	1	...	0.07
21. Sree Vidyaniketan Engineering College, Tirupati, Andhra Pradesh	1	...	0.06
22. Srinivasa School of Engineering Mangaluru, Karnataka	1	...	0.14
23. SRM University, Chennai, Tamil Nadu	1	...	0.10
24. SSN College of Engineering, Chennai, Tamil Nadu	1	...	0.07
25. St. Xavier's College, Admedabad, Gujarat	1	...	0.07
26. Vignana Bharati Institute of Technology, Hyderabad, Telengana	1	...	0.12
27. VIT University, Vellore, Tamil Nadu	1	...	0.07
28. VR Siddhartha Engineering College Vijayawada, Andhra Pradesh	2	...	0.20
33. Ministry of Textiles	65	36.06	107.78
1. Handicrafts Industries	64	21.58	107.78
2. Handloom Industries	1	14.48	...
34. Ministry of Tribal Affairs	186	120.20	...
35. Ministry of Women and Child Development	220	85.92	11.43
1. Child Protection Services	1	62.11	1.05
2. National Mission for Empowerment of Women	3	0.19	...
3. Research, Publication and Monitoring	5	...	0.93
4. Scheme for welfare of working children in need of care and protection	8	0.79	...
5. Support to Training and Employment Programme	55	8.70	...
6. Swadhar Greh	111	8.97	...
7. Ujjawala	27	5.08	...
8. Working Women Hostels	10	0.08	9.45
36. Ministry of Youth Affairs and Sports	29	...	66.14
1. Assistance to Promotion of Sports Excellence	29	...	66.14
Grand Total	3260	968.00	1988.10

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42. Agricultural Product Export Development Authority (APEDA)	...	...	...	6.00	...	6.00	6.00	...	6.00	5.00	...	5.00
43. Tea Board	1.26	...	1.26	8.50	...	8.50	8.50	...	8.50	5.42	...	5.42
44. Coffee Board	0.50	...	0.50	8.50	...	8.50	8.50	...	8.50	5.29	...	5.29
45. Rubber Board	5.00	...	5.00	8.50	...	8.50	8.50	...	8.50	4.29	...	4.29
46. Spices Board	5.09	...	5.09	8.50	...	8.50	8.50	...	8.50	5.00	...	5.00
Demand No. 15	...	...	...	...	...	...	...	...	...	5.81	...	5.81
Department of Consumer Affairs												
47. Consumer Awareness (Advertising and Publicity)	...	...	...	...	...	...	...	...	...	5.81	...	5.81
Demand No. 18	...	...	...	...	...	...	...	...	...	56.10	...	56.10
Ministry of Culture												
48. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	...	...	...	...	...	...	2.00	...	2.00
49. Kala Sanskriti Vikas Yojana	...	...	...	...	...	...	...	...	...	26.00	...	26.00
50. Development of Museums	...	...	...	...	...	...	...	...	...	15.40	...	15.40
51. National Mission for Preservation of Manuscripts	...	...	...	...	...	...	...	...	...	2.20	...	2.20
52. Development of Libraries and Archives	...	...	...	...	...	...	...	...	...	10.50	...	10.50
Demand No. 23	...	...	...	53.00	...	53.00	53.00	...	53.00	98.40	...	98.40
Ministry of Development of North Eastern Region												
53. Schemes of North East Council	...	...	...	...	...	...	...	...	...	38.40	...	38.40
54. Schemes of North East Council - Special Development Projects	...	...	...	30.00	...	30.00	30.00	...	30.00	60.00	...	60.00
55. Central Pool of Resources for North East and Sikkim	...	...	...	23.00	...	23.00	23.00	...	23.00	...	...	...
Demand No. 24	3629.85	...	3629.85	4399.62	...	4399.62	5279.62	...	5279.62	4915.48	...	4915.48
Ministry of Drinking Water and Sanitation												
56. SBM-Rural												
56.01 Programme Component	2309.99	...	2309.99	3068.62	...	3068.62	3728.62	...	3728.62	3375.48	...	3375.48
57. National Rural Drinking Water Mission												
57.01 Nation Rural Drinking Water Programme - Normal Programme	1319.86	...	1319.86	1331.00	...	1331.00	1551.00	...	1551.00	1540.00	...	1540.00
Demand No. 26	63.90	...	63.90	23.33	...	23.33	28.52	...	28.52	133.00	...	133.00
Ministry of Electronics and Information Technology												
58. Manpower Development	14.00	...	14.00	9.00	...	9.00	9.13	...	9.13	20.00	...	20.00
59. National Knowledge Network	20.00	...	20.00	7.33	...	7.33	7.33	...	7.33	7.00	...	7.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
60. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	...	...	...	5.06	...	5.06	...	...	...
61. Promotion of IT/ITeS Industries	...	...	...	...	...	...	...	...	...	5.00	...	5.00
62. R and D in IT/Electronics/CCBT	...	...	...	...	...	...	...	...	...	5.00	...	5.00
63. National Informatics Centre	14.96	...	14.96	...	...	...	...	...	...	...	...	...
64. Electronic Governance												
64.01 Program Component	14.94	...	14.94	7.00	...	7.00	7.00	...	7.00	31.00	...	31.00
65. Promotion of Digital payment	...	...	...	...	...	...	...	...	...	21.00	...	21.00
66. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	...	...	...	...	...	...	...	...	...	44.00	...	44.00
Demand No. 27	37.23	...	37.23	37.75	...	37.75	37.75	...	37.75	70.35	...	70.35
Ministry of Environment, Forests and Climate Change												
67. National Adaptation Fund (Funded from NCEF)	...	...	...	...	...	...	...	...	...	5.00	...	5.00
68. National Mission on Himalayan Studies (Funded from NCEF)	...	...	...	...	...	...	...	...	...	2.35	...	2.35
69. Environmental Education, Awareness and Training	...	...	...	...	...	...	...	...	...	1.00	...	1.00
70. National Mission for a Green India (Funded From NCEF)												
70.01 Green India Mission-National Afforestation Programme	15.86	...	15.86	16.00	...	16.00	16.00	...	16.00	16.00	...	16.00
70.02 Forest Fire Prevention and Management	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Total- National Mission for a Green India (Funded From NCEF)	18.86	...	18.86	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
71. Integrated Development of Wildlife Habitats (Funded from NCEF)												
71.01 Development of Wildlife Habitats	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50	10.00	...	10.00
71.02 Project Tiger	12.25	...	12.25	12.25	...	12.25	12.25	...	12.25	20.00	...	20.00
71.03 Project Elephant	0.62	...	0.62	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Total- Integrated Development of Wildlife Habitats (Funded from NCEF)	18.37	...	18.37	18.75	...	18.75	18.75	...	18.75	31.00	...	31.00
72. Conservation of Natural Resources and Ecosystems (Funded from NCEF)												
72.01 Conservation of Aquatic Ecosystems	...	...	...	...	...	...	...	...	...	3.00	...	3.00
72.02 Biodiversity Conservation	...	...	...	...	...	...	...	...	...	1.00	...	1.00
Total- Conservation of Natural Resources and Ecosystems (Funded from NCEF)	...	...	...	...	...	...	...	...	...	4.00	...	4.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
73. National River Conservation Programme												
73.01 Programme Component (Funded from NCEF)	...	...	...	...	...	...	...	...	...	5.00	...	5.00
74. National Coastal Mission (NCM)												
74.01 Programme Component	...	...	...	...	...	...	...	...	...	3.00	...	3.00
Demand No. 41	...	...	...	...	...	...	...	...	...	55.00	...	55.00
Ministry of Food Processing Industries												
75. Pradhan Mantri Kisan Sampada Yojana	...	...	...	...	...	...	...	...	...	55.00	...	55.00
Demand No. 42	561.87	...	561.87	5510.66	...	5510.66	5421.60	...	5421.60	6045.70	...	6045.70
Department of Health and Family Welfare												
76. National Rural Health Mission												
76.01 Prime Minister's Development Plan for Jammu and Kashmir	...	...	...	21.25	...	21.25	21.25	...	21.25	20.19	...	20.19
76.02 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	...	...	...	952.04	...	952.04	1104.58	...	1104.58	1048.62	...	1048.62
76.03 Health System Strengthening under NRHM (Support from National Investment Funds)	...	...	...	1932.26	...	1932.26	1733.26	...	1733.26	2196.59	...	2196.59
76.04 Flexible Pool for Communicable Diseases	129.80	...	129.80	217.19	...	217.19	218.44	...	218.44	372.12	...	372.12
76.05 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	31.35	...	31.35	259.44	...	259.44	256.78	...	256.78	204.26	...	204.26
76.06 Infrastructure Maintenance	...	...	...	1089.75	...	1089.75	1089.75	...	1089.75	1261.70	...	1261.70
Total- National Rural Health Mission	161.15	...	161.15	4471.93	...	4471.93	4424.06	...	4424.06	5103.48	...	5103.48
77. National Urban Health Mission (Support from National Investment Fund)	...	...	...	93.27	...	93.27	71.65	...	71.65	113.19	...	113.19
78. Tertiary Care Programs												
78.01 National Mental Health Programme	7.63	...	7.63	7.63	...	7.63	7.63	...	7.63	7.30	...	7.30
78.02 Capacity Building for Trauma Centres	38.04	...	38.04	37.68	...	37.68	25.10	...	25.10	27.86	...	27.86
78.03 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	60.08	...	60.08	59.29	...	59.29	52.53	...	52.53	58.34	...	58.34
78.04 National Programme for Health Care for the Elderly	3.47	...	3.47	11.34	...	11.34	11.11	...	11.11	11.34	...	11.34

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Tertiary Care Programs	109.22	...	109.22	115.94	...	115.94	96.37	...	96.37	104.84	...	104.84
79. Human Resources for Health and Medical Education												
79.01 Establishing New Medical Colleges (upgrading District Hospitals)	267.52	...	267.52	734.00	...	734.00	734.00	...	734.00	558.63	...	558.63
79.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	23.98	...	23.98	95.52	...	95.52	95.52	...	95.52	165.56	...	165.56
Total- Human Resources for Health and Medical Education	291.50	...	291.50	829.52	...	829.52	829.52	...	829.52	724.19	...	724.19
Demand No. 50 Chandigarh	...	...	...	12.99	...	12.99	18.03	2.80	20.83	19.87	1.50	21.37
80. Schemes of UT												
80.01 Welfare of Women and Children	...	...	...	12.99	...	12.99	18.03	2.80	20.83	19.87	1.50	21.37
Demand No. 52 Daman and Diu	2.66	...	2.66	1.74	...	1.74	3.48	...	3.48	3.38	...	3.38
81. Schemes of UT												
81.01 Education	1.33	...	1.33	1.74	...	1.74	1.74	...	1.74	1.69	...	1.69
82. Tribal Area Component	1.33	...	1.33	...	...	...	1.74	...	1.74	1.69	...	1.69
Demand No. 56 Ministry of Housing and Urban Affairs	1018.61	...	1018.61	1433.25	...	1433.25	1435.34	...	1435.34	1519.57	...	1519.57
83. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
83.01 States/UTs Component	67.19	...	67.19	78.52	...	78.52	80.61	...	80.61	63.56	...	63.56
84. PMAY-Urban												
84.01 Other items of States/UTs Component	951.42	...	951.42	1354.73	...	1354.73	1354.73	...	1354.73	1456.01	...	1456.01
Demand No. 57 Department of School Education and Literacy	7919.72	...	7919.72	8473.94	...	8473.94	8592.79	...	8592.79	9175.91	...	9175.91
85. National Means cum Merit Scholarship Scheme	7.87	...	7.87	56.40	...	56.40	56.40	...	56.40	6.90	...	6.90
85.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	53.05	...	53.05
Total- National Means cum Merit Scholarship Scheme	7.87	...	7.87	56.40	...	56.40	56.40	...	56.40	59.95	...	59.95
86. National Scheme for Incentive to Girl Child for Secondary Education	28.15	...	28.15	147.00	...	147.00	147.00	...	147.00	4.16	...	4.16
86.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	113.40	...	113.40
Total- National Scheme for Incentive to Girl Child for Secondary Education	28.15	...	28.15	147.00	...	147.00	147.00	...	147.00	117.56	...	117.56

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
96.01 Support from Gross Budgetary Support (GBS)	402.89	...	402.89	418.27	...	418.27	126.35	...	126.35	432.64	...	432.64
96.02 Support from National Investment Fund (NIF)	...	...	...	...	...	...	366.25	...	366.25	...	...	...
Total- Navodaya Vidyalaya Samiti (NVS)	402.89	...	402.89	418.27	...	418.27	492.60	...	492.60	432.64	...	432.64
97. National Literacy Mission Authority	...	...	...	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
98. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	23.14	...	23.14	8.00	...	8.00	8.00	...	8.00	6.00	...	6.00
Demand No. 58	2465.94	...	2465.94	2953.00	...	2953.00	3060.00	...	3060.00	2960.00	...	2960.00
Department of Higher Education												
99. Deemed Universities promoted by Central Government	7.58	...	7.58	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
100. National Initiative on Sports and Wellness	...	...	...	0.15	...	0.15	0.15	...	0.15	0.17	...	0.17
101. National Initiative on inclusion of persons with disabilities in higher education	0.29	...	0.29	0.30	...	0.30	0.30	...	0.30	0.33	...	0.33
102. National Initiative to foster social responsibility	...	...	...	0.15	...	0.15	...	...	...	0.17	...	0.17
103. Interest Subsidy and contribution for Guarantee Funds	293.00	...	293.00	295.00	...	295.00	295.00	...	295.00	360.00	...	360.00
104. Scholarship for College and University students	25.94	...	25.94	48.00	...	48.00	40.00	...	40.00	48.00	...	48.00
105. National Mission in Education Through ICT	21.97	...	21.97	22.50	...	22.50	24.00	...	24.00	25.00	...	25.00
106. Setting up of virtual classrooms and massive open online courses (MOOCs)	9.75	...	9.75	12.00	...	12.00	14.40	...	14.40	15.00	...	15.00
107. e-shodh Sindhu	35.25	...	35.25	36.00	...	36.00	36.00	...	36.00	30.00	...	30.00
108. National Digital Library	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
109. Directorate of Hindi	1.05	...	1.05	4.80	...	4.80	4.80	...	4.80	4.00	...	4.00
110. Commission for Scientific and Technical Terminology	0.35	...	0.35	1.05	...	1.05	1.05	...	1.05	1.00	...	1.00
111. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	...	...	...	4.50	...	4.50	4.50	...	4.50	...	...	...
112. PM Research Fellowship	...	...	...	12.00	...	12.00	...	...	...	14.00	...	14.00
113. National Academic Depository	...	...	...	2.00	...	2.00	1.20	...	1.20	2.00	...	2.00
114. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	211.50	...	211.50	205.00	...	205.00	205.00	...	205.00	244.00	...	244.00
115. Training and Research in Frontier Areas	2.24	...	2.24	2.25	...	2.25	2.25	...	2.25	2.25	...	2.25
116. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.30	...	0.30	...	...	...	0.30	...	0.30

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
117. National Initiative for Design Innovation	2.99	...	2.99	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
118. Startup India Initiative in Higher Educational Institutions	7.50	...	7.50	13.00	...	13.00	13.00	...	13.00	14.00	...	14.00
119. Unnat Bharat Abhiyan	0.77	...	0.77	3.00	...	3.00	1.44	...	1.44	3.00	...	3.00
120. Uchhatar Avishkar Abhiyan	12.00	...	12.00	12.00	...	12.00	14.16	...	14.16	16.00	...	16.00
121. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	8.00	...	8.00	12.36	...	12.36	12.36	...	12.36	18.00	...	18.00
122. University Grants Commission (UGC)	305.59	...	305.59	300.00	...	300.00	315.30	...	315.30	280.00	...	280.00
123. Support to Indian Institutes of Technology	442.80	...	442.80	590.00	...	590.00	626.50	...	626.50	460.00	...	460.00
124. IIT, Andhra Pradesh	4.35	...	4.35	7.00	...	7.00	7.18	...	7.18	7.00	...	7.00
125. IIT, Hyderabad (EAP)	3.00	...	3.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
126. Indian School of Mines, Dhanbad	15.00	...	15.00	15.00	...	15.00	17.50	...	17.50	15.00	...	15.00
127. Setting up of new IITs	26.76	...	26.76	48.50	...	48.50	48.50	...	48.50	40.00	...	40.00
128. Support to Indian Institutes of Management (IIMs)	95.52	...	95.52	115.00	...	115.00	132.10	...	132.10	100.00	...	100.00
129. IIM, Andhra Pradesh	3.83	...	3.83	6.00	...	6.00	6.30	...	6.30	6.00	...	6.00
130. Setting up of new IIMs	10.43	...	10.43	28.00	...	28.00	16.50	...	16.50	20.00	...	20.00
131. Support to National Institutes of Technology	245.46	...	245.46	260.00	...	260.00	276.50	...	276.50	260.00	...	260.00
132. NIT, Andhra Pradesh	1.50	...	1.50	7.50	...	7.50	8.02	...	8.02	7.00	...	7.00
133. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	14.85	...	14.85	16.00	...	16.00	19.00	...	19.00	15.00	...	15.00
134. Support to Indian Institute(s) of Science, Education and Research (IISER)	129.00	...	129.00	90.00	...	90.00	100.00	...	100.00	70.00	...	70.00
135. IISER, Andhra Pradesh	5.40	...	5.40	7.55	...	7.55	7.55	...	7.55	6.00	...	6.00
136. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	9.57	...	9.57	30.00	...	30.00	31.25	...	31.25	18.70	...	18.70
137. Setting up Indian Institutes of Information Technology in PPP mode	9.00	...	9.00	16.50	...	16.50	16.50	...	16.50	15.00	...	15.00
138. IIIT, Andhra Pradesh	2.55	...	2.55	4.50	...	4.50	3.00	...	3.00	3.00	...	3.00
139. Improvement in Salary Scale of University and College Teachers	...	...	...	105.00	...	105.00	100.89	...	100.89	158.00	...	158.00
140. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	10.39	...	10.39	18.00	...	18.00	15.00	...	15.00	20.00	...	20.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
164. Labour and Employment Statistical System (LESS)	4.04	...	4.04	11.00	...	11.00	6.46	...	6.46	7.29	...	7.29
165. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	1.62	...	1.62	...	...	...	1.62	...	1.62
166. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	...	...	...	3.24	...	3.24	0.40	...	0.40	5.20	...	5.20
167. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	16.20	...	16.20	...	...	...	8.10	...	8.10
168. Employees Pension Scheme, 1995	...	...	...	767.26	...	767.26	822.49	...	822.49	793.80	...	793.80
169. Social Security for Plantation Workers in Assam	...	...	...	8.10	...	8.10	17.82	...	17.82	5.67	...	5.67
170. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	15.32	...	15.32	25.92	...	25.92	19.82	...	19.82	19.44	...	19.44
171. Employment Generation Programs												
171.01 National Career Services	11.39	...	11.39	20.25	...	20.25	10.50	...	10.50	17.79	...	17.79
171.02 Pradhan Mantri Rojgar Protsahan Yojna	35.80	...	35.80	163.62	...	163.62	90.50	...	90.50	267.64	...	267.64
171.03 Coaching and Guidance for SC, ST and Other Backward Classes	6.47	...	6.47	9.00	...	9.00	6.25	...	6.25	6.00	...	6.00
171.04 Employment Promotion Scheme	0.08	...	0.08	1.25	...	1.25	0.89	...	0.89	2.25	...	2.25
Total- Employment Generation Programs	53.74	...	53.74	194.12	...	194.12	108.14	...	108.14	293.68	...	293.68
172. Strengthening of DGFASLI organization and OSH in factories, ports and docks	0.61	...	0.61	2.90	...	2.90	0.50	...	0.50	1.78	...	1.78
173. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	0.25	...	0.25	0.85	...	0.85	0.25	...	0.25	...	...	...
174. Mine Accidents Analysis and Modernization of Information Database	...	...	...	1.45	...	1.45	0.20	...	0.20	...	...	...
175. Strengthening of System and Infrastructure of Directorate General of Mines Safety	0.07	...	0.07	3.07	...	3.07	0.25	...	0.25	2.11	...	2.11
176. Central Board for Workers Education	1.93	...	1.93	14.58	...	14.58	12.00	...	12.00	14.58	...	14.58
177. National Labour Institute	1.78	...	1.78	2.43	...	2.43	1.99	...	1.99	2.49	...	2.49
178. Labour Welfare Scheme	...	...	...	61.56	...	61.56	32.02	...	32.02	36.82	...	36.82
179. Bima Yojana for Unorganised Workers	...	...	...	...	...	...	...	...	...	8.10	...	8.10
Demand No. 64	509.60	...	509.60	733.19	...	733.19	707.28	...	707.28	1160.83	...	1160.83
Ministry of Micro, Small and Medium Enterprises												
180. Khadi Grant (KG)	3.74	...	3.74	3.60	...	3.60	2.04	...	2.04	3.60	...	3.60

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
206. Biogas Programme	7.20	...	7.20	46.00	...	46.00	7.00	...	7.00	40.00	...	40.00
Demand No. 68	100.80	...	100.80	121.50	...	121.50	113.40	...	113.40	133.63	...	133.63
Ministry of Panchayati Raj												
207. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	100.80	...	100.80	121.50	...	121.50	113.40	...	113.40	133.63	...	133.63
Demand No. 74	758.57	136.89	895.46	891.10	250.00	1141.10	891.10	250.00	1141.10	1740.40	127.00	1867.40
Ministry of Power												
208. Deen Dayal Upadhyaya Gram Jyoti Yojna	357.39	...	357.39	546.10	...	546.10	546.10	...	546.10	630.80	...	630.80
209. Integrated Power Development Scheme												
209.01 IPDS-Grant	401.18	...	401.18	345.00	...	345.00	345.00	...	345.00	512.00	...	512.00
209.02 IPDS-Loans	...	136.89	136.89	...	250.00	250.00	...	250.00	250.00	...	127.00	127.00
209.03 Sahaj Bijli Har Ghar Yojana (Urban)- Saubhagya	...	...	...	...	...	...	...	...	...	141.10	...	141.10
Total- Integrated Power Development Scheme	401.18	136.89	538.07	345.00	250.00	595.00	345.00	250.00	595.00	653.10	127.00	780.10
210. Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya	...	...	...	...	...	...	...	...	...	456.50	...	456.50
Demand No. 82	5647.42	...	5647.42	8501.01	...	8501.01	8518.70	...	8518.70	7637.80	...	7637.80
Department of Rural Development												
211. National Rural Livelihood Mission												
211.01 Programme Component	365.49	...	365.49	848.29	...	848.29	865.98	...	865.98	1212.53	...	1212.53
212. Pradhan Mantri Awas Yojna (PMAY)- Rural												
212.01 Programme Component	5281.93	...	5281.93	7652.72	...	7652.72	7652.72	...	7652.72	6425.27	...	6425.27
Demand No. 83	266.00	...	266.00	355.30	...	355.30	292.95	...	292.95	415.17	...	415.17
Department of Land Resources												
213. Land Records Modernization Programme	24.00	...	24.00	24.30	...	24.30	16.20	...	16.20	41.50	...	41.50
214. Integrated Watershed Development Program												
214.01 Programme Component	242.00	...	242.00	331.00	...	331.00	276.75	...	276.75	373.67	...	373.67
Demand No. 84	88.14	...	88.14	101.00	...	101.00	101.00	...	101.00	104.85	...	104.85
Department of Science and Technology												
215. Science and Technology Institutional and Human Capacity Building	7.54	...	7.54	12.00	...	12.00	12.00	...	12.00	13.00	...	13.00
216. Innovation, Technology Development and Deployment	6.16	...	6.16	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
217. Assistance to Autonomous Bodies	19.94	...	19.94	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
218. Science and Engineering Research Board	54.50	...	54.50	50.00	...	50.00	50.00	...	50.00	52.85	...	52.85

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 88	...	...	...	438.79	31.70	470.49	338.73	6.48	345.21	454.28	31.52	485.80
Ministry of Skill Development and Entrepreneurship												
219. Pradhan Mantri Kaushal Vikas Yojana												
219.01 Appernticeship and Training	...	...	...	138.06	31.70	169.76	63.35	6.48	69.83	78.69	31.52	110.21
219.02 National Board for Skill Certification	...	...	...	3.65	...	3.65	...	...	...	3.74	...	3.74
219.03 Development of Entrepreneurship	...	...	...	12.94	...	12.94	1.30	...	1.30	13.26	...	13.26
219.04 Model ITIs/Multi Skill Training Institutes	...	...	...	7.29	...	7.29	0.14	...	0.14	7.47	...	7.47
219.05 Development of Skills	...	...	...	276.85	...	276.85	265.84	...	265.84	322.90	...	322.90
219.06 Scheme of Polytechnics	...	...	...	...	...	...	8.10	...	8.10	28.22	...	28.22
Total- Pradhan Mantri Kaushal Vikas Yojana	...	...	...	438.79	31.70	470.49	338.73	6.48	345.21	454.28	31.52	485.80
Demand No. 89	4874.58	228.01	5102.59	5200.69	218.22	5418.91	5205.86	213.05	5418.91	5255.18	307.40	5562.58
Department of Social Justice and Empowerment												
220. Educational Empowerment												
220.01 Boys and Girls Hostels	35.00	...	35.00	155.00	...	155.00	155.00	...	155.00	160.45	...	160.45
220.02 Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards	1.88	...	1.88	2.70	...	2.70	2.70	...	2.70	5.00	...	5.00
220.03 Post-Matric Scholarship	2798.77	...	2798.77	3347.99	...	3347.99	3347.99	...	3347.99	3000.00	...	3000.00
220.04 Pre-Matric Scholarship for SC Students	507.47	...	507.47	50.00	...	50.00	50.00	...	50.00	125.00	...	125.00
220.05 Upgradation of Merit of SC Students	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	0.01	...	0.01
Total- Educational Empowerment	3344.12	...	3344.12	3557.69	...	3557.69	3557.69	...	3557.69	3290.46	...	3290.46
221. Civil Rights												
221.01 Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
221.02 Dr. B.R. Ambedkar International Centre	100.00	...	100.00	40.00	...	40.00	40.00	...	40.00	15.00	...	15.00
221.03 Dr. Ambedkar National Memorial	16.99	...	16.99	62.00	...	62.00	62.00	...	62.00	5.00	...	5.00
221.04 Assistance to Voluntary Organisations working for welfare of SCs	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00	50.00	...	50.00
221.05 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	222.56	...	222.56	300.00	...	300.00	305.17	...	305.17	403.72	...	403.72
Total- Civil Rights	410.55	...	410.55	473.00	...	473.00	478.17	...	478.17	474.72	...	474.72

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
222. Infrastructure Development												
222.01 Pradhan Mantri Adarsh Gram Yojana	62.68	...	62.68	40.00	...	40.00	40.00	...	40.00	70.00	...	70.00
223. Special Central Assistance												
223.01 Special Central Assistance to SC Sub Scheme	797.92	...	797.92	800.00	...	800.00	800.00	...	800.00	1000.00	...	1000.00
224. National Fellowship for SCs	196.00	...	196.00	230.00	...	230.00	230.00	...	230.00	300.00	...	300.00
225. National Overseas Scholarship for SCs	12.98	...	12.98	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
226. Top Class Education for SCs	28.83	...	28.83	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
227. Free Coaching for SC and OBC Students	1.50	...	1.50	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
228. Livelihoods												
228.01 National Scheduled Castes Finance and Development Corporation	...	138.00	138.00	...	128.21	128.21	...	128.21	128.21	...	137.39	137.39
228.02 Venture Capital Fund for Scheduled Castes	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00	...	140.00	140.00
228.03 Credit Guarantee Fund for SCs	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
228.04 Self Employment Scheme for Rehabilitation of Manual Scavengers	...	...	...	5.00	...	5.00	5.00	...	5.00	20.00	...	20.00
228.05 State Scheduled Castes Development Corporations	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
228.06 National Safai Karamcharis Finance and Development Corporation	...	50.00	50.00	...	50.00	50.00	...	44.83	44.83	...	30.00	30.00
Total- Livelihoods	20.00	228.01	248.01	25.00	218.22	243.22	25.00	213.05	238.05	40.00	307.40	347.40
Demand No. 90	104.11	4.80	108.91	108.17	5.00	113.17	113.58	5.00	118.58	126.74	6.39	133.13
Department of Empowerment of Persons with Disabilities												
229. National Fellowship for Persons with Disabilities (PWD)	3.95	...	3.95	3.84	...	3.84	6.04	...	6.04	...	...	...
230. National Overseas Scholarship for Students with Disabilities	...	...	...	0.32	...	0.32	0.32	...	0.32	...	...	...
231. Scholarship For Top Class Education for Students with Disabilities	...	...	...	0.72	...	0.72	...	...	...	...	...	...
232. Pre-matric Scholarship to students with disabilities	1.10	...	1.10	...	...	...	1.66	...	1.66	...	...	...
233. Post-matric Scholarship to students with disabilities	0.96	...	0.96	1.60	...	1.60	2.66	...	2.66	...	...	...
234. Free Coaching for Students with Disabilities	...	...	...	0.32	...	0.32	0.32	...	0.32	...	...	...
235. In-service training and sensitization, employment of physically challenged	0.11	...	0.11	0.48	...	0.48	0.48	...	0.48	0.48	...	0.48
236. Deendayal Disabled Rehabilitation Scheme	7.00	...	7.00	8.00	...	8.00	8.00	...	8.00	11.62	...	11.62

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
237. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	41.00	...	41.00	47.68	...	47.68	47.68	...	47.68	45.92	...	45.92
238. Support to National Institutes	10.04	...	10.04	1.00	...	1.00	5.65	...	5.65	3.14	...	3.14
239. Rehabilitation Council of India	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16	0.16	...	0.16
240. National Handicapped Finance and Development Corporation	...	4.80	4.80	...	5.00	5.00	...	5.00	5.00	...	6.39	6.39
241. Indian Spinal Injury Centre	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
242. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	0.10	...	0.10	1.60	...	1.60	1.60	...	1.60	1.60	...	1.60
243. Schemes for Differently Abled Persons												
243.01 Schemes for implementation of Persons with Disability Act	39.29	...	39.29	42.05	...	42.05	38.61	...	38.61	50.86	...	50.86
244. Scholarship for Students with Disabilities	...	...	...	...	...	...	...	...	...	12.56	...	12.56
Demand No. 94	101.61	...	101.61	172.00	...	172.00	168.00	...	168.00	212.01	...	212.01
Ministry of Textiles												
245. Amended Technology Upgradation Fund Scheme(ATUFS)	...	...	...	15.85	...	15.85	15.85	...	15.85	...	...	...
246. National Handloom Development Programme	5.76	...	5.76	8.25	...	8.25	8.25	...	8.25	10.00	...	10.00
247. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	3.22	...	3.22	4.00	...	4.00	...	...	...	10.00	...	10.00
248. Yarn Supply Scheme	22.81	...	22.81	27.00	...	27.00	27.00	...	27.00	31.00	...	31.00
249. Handloom Cluster Development Program - Handloom Mega Cluster	2.61	...	2.61	3.90	...	3.90	3.90	...	3.90	5.00	...	5.00
250. Other Handloom Schemes	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
251. Design and Technical Upgradation Scheme	3.09	...	3.09	7.00	...	7.00	7.00	...	7.00	10.00	...	10.00
252. Ambedkar Hastshilp Vikas Yojana	0.13	...	0.13	1.00	...	1.00	1.00	...	1.00	...	...	...
253. Marketing Support and Services	1.98	...	1.98	9.00	...	9.00	9.00	...	9.00	10.00	...	10.00
254. Handicrafts Artisans comprehensive welfare scheme	...	...	...	...	...	...	...	...	...	5.00	...	5.00
255. Research and Development - Handicrafts	0.18	...	0.18	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
256. Human Resource Development- Handicrafts	1.48	...	1.48	5.00	...	5.00	5.00	...	5.00	3.00	...	3.00
257. Handicraft Cluster Development Program - Handicraft Mega Cluster	6.57	...	6.57	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
258. Central Silk Board	22.73	...	22.73	23.00	...	23.00	23.00	...	23.00	56.00	...	56.00
259. Integrated Scheme for Powerloom Sector Development	...	...	...	0.50	...	0.50	0.50	...	0.50	...	...	...

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
260. Group Workshed Scheme	...	...	...	0.50	...	0.50	0.50	...	0.50	...	...	...
261. Scheme for in situ upgradation of plain powerlooms	...	...	...	4.00	...	4.00	4.00	...	4.00	...	...	...
262. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	...	...	...	...	...	...	5.00	...	5.00
263. Integrated Scheme for Skill Development	31.05	...	31.05	50.00	...	50.00	50.00	...	50.00	54.51	...	54.51
264. Power Tex India	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Demand No. 98	3350.45	...	3350.45	3693.00	...	3693.00	3573.00	...	3573.00	3900.44	...	3900.44
Ministry of Women and Child Development												
265. Scheme for Adolescent Girls	94.93	...	94.93	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
266. Mahila Shakti Kendra	...	...	...	...	...	...	...	...	...	53.46	...	53.46
267. Pradhan Mantri Matru Vandana Yojana	12.60	...	12.60	273.00	...	273.00	273.00	...	273.00	480.00	...	480.00
268. Anganwadi Services (Erstwhile Core ICDS)	3242.92	...	3242.92	3320.00	...	3320.00	3200.00	...	3200.00	3266.98	...	3266.98
Demand No. 99	123.67	...	123.67	264.68	...	264.68	261.37	...	261.37	316.66	...	316.66
Ministry of Youth Affairs and Sports												
269. Rajiv Gandhi National Institute of Youth Development	4.86	...	4.86	5.62	...	5.62	2.08	...	2.08	3.82	...	3.82
270. National Youth Corps	5.30	...	5.30	9.36	...	9.36	9.36	...	9.36	13.50	...	13.50
271. National Programme for Youth and Adolescent Development												
271.01 Programme Component	2.03	...	2.03	2.81	...	2.81	3.78	...	3.78	4.15	...	4.15
272. National Young Leaders Programme	2.75	...	2.75	3.90	...	3.90	2.31	...	2.31	3.32	...	3.32
273. Assistance to Promotion of Sports Excellence												
273.01 Assistance to National Sports Federations	32.00	...	32.00	48.00	...	48.00	48.00	...	48.00	57.00	...	57.00
274. Himalayan Region Sports Festival Scheme	...	...	...	2.34	...	2.34	2.34	...	2.34	0.83	...	0.83
275. National Service Scheme	...	...	...	22.46	...	22.46	22.79	...	22.79	26.57	...	26.57
276. Khelo India	...	...	...	54.60	...	54.60	54.60	...	54.60	86.35	...	86.35
277. Nehru Yuva Kendra Sangathan	26.73	...	26.73	33.54	...	33.54	34.06	...	34.06	42.33	...	42.33
278. Sports Authority of India	45.00	...	45.00	75.03	...	75.03	75.03	...	75.03	71.31	...	71.31
279. Laxmi Bai National Institute of Physical Education	5.00	...	5.00	7.02	...	7.02	7.02	...	7.02	7.48	...	7.48
Grand Total	33963.97	369.70	34333.67	51887.63	504.92	52392.55	52241.67	477.33	52719.00	56144.69	473.81	56618.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	1071.37	...	1071.37	3293.28	...	3293.28	3170.61	...	3170.61	3965.37	...	3965.37
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	378.86	...	378.86	719.04	...	719.04	772.08	...	772.08	1027.67	...	1027.67
2. Interest Subsidy for Short Term Credit to Farmers	...	...	...	1200.00	...	1200.00	1160.15	...	1160.15	1226.61	...	1226.61
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	185.42	...	185.42	272.00	...	272.00	240.00	...	240.00	344.00	...	344.00
4. Rashtriya Krishi Vikas Yojna	...	...	...	380.00	...	380.00	272.00	...	272.00	335.00	...	335.00
5. National Food Security Mission	126.70	...	126.70	137.60	...	137.60	129.76	...	129.76	139.60	...	139.60
6. Organic Value Chain Development for North East Region	17.00	...	17.00	24.64	...	24.64	24.64	...	24.64	39.41	...	39.41
7. National Project on Soil Health and Fertility	10.67	...	10.67	36.00	...	36.00	15.38	...	15.38	32.00	...	32.00
8. Rainfed Area Development and Climate Change	22.99	...	22.99	20.00	...	20.00	28.80	...	28.80	37.00	...	37.00
9. Paramparagat Krishi Vikas Yojana	24.00	...	24.00	28.40	...	28.40	20.24	...	20.24	30.00	...	30.00
10. National Project on Agro- Forestry	2.11	...	2.11	8.00	...	8.00	5.40	...	5.40	7.00	...	7.00
11. National Mission on Oil Seed and Oil Palm	31.76	...	31.76	37.23	...	37.23	32.79	...	32.79	34.40	...	34.40
12. National Mission on Horticulture	172.14	...	172.14	208.90	...	208.90	228.36	...	228.36	297.20	...	297.20
13. Sub- Mission on Seed and Planting Material	14.14	...	14.14	16.00	...	16.00	23.64	...	23.64	42.00	...	42.00
14. Sub - Mission on Agriculture Extension	48.00	...	48.00	72.92	...	72.92	81.62	...	81.62	70.00	...	70.00
15. Information Technology	...	...	...	...	...	...	...	...	...	2.20	...	2.20
16. Sub- Mission on Agriculture Mechanisation	15.03	...	15.03	39.95	...	39.95	62.95	...	62.95	145.00	...	145.00
17. Integrated Scheme on Agricultural Cooperation	10.39	...	10.39	10.40	...	10.40	10.40	...	10.40	10.40	...	10.40
18. Agriculture Marketing												
18.01 Integrated Scheme on Agriculture Marketing	12.16	...	12.16	82.20	...	82.20	62.40	...	62.40	56.68	...	56.68
19. National Bamboo Mission	...	...	...	...	...	...	...	...	...	89.20	...	89.20
Demand No. 2	112.07	...	112.07	75.00	...	75.00	93.16	...	93.16	125.82	...	125.82
Department of Agricultural Research and Education												
20. Natural Resource Management Institutes including Agro Forestry Research	20.00	...	20.00	10.00	...	10.00	12.42	...	12.42	13.04	...	13.04
21. Crop Science	11.00	...	11.00	5.00	...	5.00	6.21	...	6.21	24.52	...	24.52

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. Horticultural Science	5.00	...	5.00	3.00	...	3.00	3.73	...	3.73	5.72	...	5.72
23. Animal Science	7.00	...	7.00	4.00	...	4.00	4.97	...	4.97	11.22	...	11.22
24. Fisheries Science	1.00	...	1.00	1.00	...	1.00	1.24	...	1.24	3.50	...	3.50
25. Agricultural Extension	30.07	...	30.07	25.00	...	25.00	31.05	...	31.05	32.60	...	32.60
26. Agricultural Universities and Institutions	38.00	...	38.00	27.00	...	27.00	33.54	...	33.54	35.22	...	35.22
Demand No. 3	...	...	...	...	...	...	...	...	...	246.64	...	246.64
Department of Animal Husbandry, Dairying and Fisheries												
27. Integrated Development and Management of Fisheries	...	...	...	...	...	...	...	...	...	55.95	...	55.95
28. National Dairy Plan (EAP)	...	...	...	...	...	...	...	...	...	27.95	...	27.95
29. National Programme for Dairy Development	...	...	...	...	...	...	...	...	...	24.50	...	24.50
30. Dairy Entrepreneurship Development	...	...	...	...	...	...	...	...	...	27.98	...	27.98
31. Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	25.90	...	25.90
32. Support to State Co-operative Dairy Federations	...	...	...	...	...	...	...	...	...	0.05	...	0.05
33. Livestock Health and Disease Control	...	...	...	...	...	...	...	...	...	41.86	...	41.86
34. National Livestock Mission	...	...	...	...	...	...	...	...	...	32.88	...	32.88
35. Livestock Census and Integrated Sample Survey	...	...	...	...	...	...	...	...	...	5.52	...	5.52
36. Dairy Processing and Infrastructure Development Fund	...	...	...	...	...	...	...	...	...	3.19	...	3.19
37. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	...	...	...	...	...	...	0.86	...	0.86
Demand No. 5	20.55	...	20.55	20.55	...	20.55	28.57	...	28.57	26.00	...	26.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
38. National AYUSH Misson (NAM) (Support from National Investment Fund)	14.80	...	14.80	14.80	...	14.80	20.57	...	20.57	22.00	...	22.00
39. Central Council for Research in Ayurvedic Sciences	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00	3.00	...	3.00
40. Central Council for Research in Homeopathy	0.75	...	0.75	0.75	...	0.75	1.00	...	1.00	...	...	...
41. Central Council for Research in Unani Medicine	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
42. National Medicinal Plants Board	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00	...	...	...
Demand No. 10	25.38	...	25.38	30.75	...	30.75	36.40	...	36.40	30.53	...	30.53
Ministry of Coal												
43. Conservation, Safety and Infrastructure Development in Coal Mines	13.94	...	13.94	16.40	...	16.40	22.05	...	22.05	9.00	...	9.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
44. Exploration of Coal and Lignite	11.44	...	11.44	14.35	...	14.35	14.35	...	14.35	21.53	...	21.53
Demand No. 11	...	...	...	...	...	...	...	...	...	25.00	...	25.00
Department of Commerce												
45. Agricultural Product Export Development Authority (APEDA)	...	...	...	...	...	...	...	...	...	1.37	...	1.37
46. Tea Board	...	...	...	...	...	...	...	...	...	6.23	...	6.23
47. Coffee Board	...	...	...	...	...	...	...	...	...	6.10	...	6.10
48. Rubber Board	...	...	...	...	...	...	...	...	...	6.30	...	6.30
49. Spices Board	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Demand No. 14	29.00	...	29.00	39.00	...	39.00	18.72	...	18.72	442.00	235.00	677.00
Department of Telecommunications												
50. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
50.01 Transfer to Universal Service Obligation (USO) Fund	27.00	...	27.00	38.00	...	38.00	18.00	...	18.00	430.00	...	430.00
51. Optical Fibre Cable based network for Defence Services	...	...	...	...	...	...	...	...	...	...	235.00	235.00
52. Centre for Development of Telematics (C-DoT)	2.00	...	2.00	1.00	...	1.00	0.72	...	0.72	12.00	...	12.00
Demand No. 15	...	...	...	...	...	...	...	...	...	3.00	...	3.00
Department of Consumer Affairs												
53. Consumer Awareness (Advertising and Publicity)	...	...	...	...	...	...	...	...	...	3.00	...	3.00
Demand No. 16	1.28	...	1.28	...	...	...	...	...	...	6.00	...	6.00
Department of Food and Public Distribution												
54. Strengthening of PDS Operations	1.28	...	1.28	...	...	...	...	...	...	6.00	...	6.00
Demand No. 18	24.76	...	24.76	35.10	...	35.10	34.97	...	34.97	35.10	...	35.10
Ministry of Culture												
55. Support to Akademies	18.08	...	18.08	15.41	...	15.41	17.41	...	17.41	17.50	...	17.50
56. Support to Libraries	2.50	...	2.50	2.00	...	2.00	2.00	...	2.00	2.50	...	2.50
57. Buddhist Tibetan Institutions and Memorials	0.80	...	0.80	0.75	...	0.75	0.75	...	0.75	1.00	...	1.00
58. Support to Museums	2.00	...	2.00	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
59. Anthropological Survey of India (An. S.I.)	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
60. Grantee Bodies	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
61. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	1.00	...	1.00	0.02	...	0.02	1.20	...	1.20
62. Kala Sanskriti Vikas Yojana	1.08	...	1.08	10.14	...	10.14	9.14	...	9.14	9.14	...	9.14

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
63. National Mission for Preservation of Manuscripts	...	...	...	0.50	...	0.50	0.35	...	0.35	0.46	...	0.46
64. Development of Libraries and Archives	...	...	...	3.00	...	3.00	3.00	...	3.00	1.00	...	1.00
Demand No. 23	...	...	...	691.00	25.00	716.00	696.00	20.00	716.00	522.25	5.00	527.25
Ministry of Development of North Eastern Region												
65. Schemes of North East Council	...	...	...	116.00	...	116.00	63.02	...	63.02	52.25	...	52.25
66. Schemes of North East Council - Special Development Projects	...	...	...	194.00	...	194.00	251.98	...	251.98	100.00	...	100.00
67. Central Pool of Resources for North East and Sikkim	...	...	...	276.00	...	276.00	276.00	...	276.00	200.00	...	200.00
68. NER Livelihood (EAP) Project (NERLP) -	...	...	...	70.00	...	70.00	70.00	...	70.00	90.00	...	90.00
69. North East Road Sector Development Scheme												
69.01 Programme Component	...	...	...	...	25.00	25.00	...	20.00	20.00	...	5.00	5.00
70. Bodoland Territorial Council	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
71. Karbi Anglong Autonomous Territorial Council	...	...	...	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
72. Dima Hasao Territorial Council	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
73. North East Special Infrastructure Development Scheme (NESIDS)												
73.01 NESIDS Programme	...	...	...	...	...	...	...	...	...	20.00	...	20.00
73.02 Hill Area Development Programme	...	...	...	...	...	...	...	...	...	30.00	...	30.00
Total- North East Special Infrastructure Development Scheme (NESIDS)	...	...	...	...	...	...	...	...	...	50.00	...	50.00
Demand No. 24	1649.90	...	1649.90	1999.83	...	1999.83	2399.83	...	2399.83	2234.31	...	2234.31
Ministry of Drinking Water and Sanitation												
74. SBM-Rural												
74.01 Programme Component	1049.99	...	1049.99	1394.83	...	1394.83	1694.83	...	1694.83	1534.31	...	1534.31
75. National Rural Drinking Water Mission												
75.01 Nation Rural Drinking Water Programme - Normal Programme	599.91	...	599.91	605.00	...	605.00	705.00	...	705.00	700.00	...	700.00
Demand No. 26	185.42	...	185.42	78.16	...	78.16	95.53	...	95.53	206.00	...	206.00
Ministry of Electronics and Information Technology												
76. Manpower Development	40.00	...	40.00	35.00	...	35.00	35.42	...	35.42	40.00	...	40.00
77. National Knowledge Network	45.40	...	45.40	20.16	...	20.16	20.16	...	20.16	11.00	...	11.00
78. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	...	...	...	16.95	...	16.95	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
91.01 Programme Component (Funded from NCEF)	...	...	...	...	...	...	...	...	...	5.00	...	5.00
92. National Coastal Mission (NCM)												
92.01 Programme Component	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Demand No. 41	...	...	...	...	...	...	...	...	...	55.00	...	55.00
Ministry of Food Processing Industries												
93. Pradhan Mantri Kisan Sampada Yojana	...	...	...	...	...	...	...	...	...	55.00	...	55.00
Demand No. 42	320.91	...	320.91	2972.86	...	2972.86	2909.70	...	2909.70	3155.08	...	3155.08
Department of Health and Family Welfare												
94. National Rural Health Mission												
94.01 Prime Minister's Development Plan for Jammu and Kashmir	...	...	...	37.17	...	37.17	37.17	...	37.17	32.59	...	32.59
94.02 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	...	...	...	483.22	...	483.22	551.86	...	551.86	547.88	...	547.88
94.03 Health System Strengthening under NRHM (Support from National Investment Funds)	...	...	...	932.16	...	932.16	932.16	...	932.16	1161.13	...	1161.13
94.04 Flexible Pool for Communicable Diseases	79.02	...	79.02	179.56	...	179.56	158.04	...	158.04	217.89	...	217.89
94.05 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	27.10	...	27.10	110.66	...	110.66	112.66	...	112.66	107.75	...	107.75
94.06 Infrastructure Maintenance	...	...	...	589.51	...	589.51	589.51	...	589.51	622.15	...	622.15
Total- National Rural Health Mission	106.12	...	106.12	2332.28	...	2332.28	2381.40	...	2381.40	2689.39	...	2689.39
95. National Urban Health Mission (Support from National Investment Fund)	...	...	...	24.15	...	24.15	20.40	...	20.40	26.06	...	26.06
96. Tertiary Care Programs												
96.01 National Mental Health Programme	4.12	...	4.12	4.12	...	4.12	4.12	...	4.12	4.00	...	4.00
96.02 Capacity Building for Trauma Centres	19.38	...	19.38	20.42	...	20.42	13.55	...	13.55	14.43	...	14.43
96.03 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	31.56	...	31.56	27.92	...	27.92	31.72	...	31.72	30.03	...	30.03
96.04 National Programme for Health Care for the Elderly	2.47	...	2.47	6.12	...	6.12	5.06	...	5.06	6.12	...	6.12
Total- Tertiary Care Programs	57.53	...	57.53	58.58	...	58.58	54.45	...	54.45	54.58	...	54.58

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
104.01 Education	8.97	...	8.97	...	...	...	3.40	...	3.40	3.45	...	3.45
104.02 Industrial Promotion	...	...	...	...	...	...	0.14	...	0.14	...	...	...
104.03 Agriculture and Allied Activities	0.04	...	0.04	...	...	...	0.03	...	0.03	0.08	...	0.08
Total- Schemes of UT	9.01	...	9.01	...	...	...	3.57	...	3.57	3.53	...	3.53
105. Tribal Area Component	14.03	...	14.03	21.91	...	21.91	21.91	...	21.91	21.62	...	21.62
Demand No. 53 Lakshadweep	537.22	117.57	654.79	557.00	162.65	719.65	697.67	137.53	835.20	742.59	263.75	1006.34
106. Schemes of UT												
106.01 Disaster Management	0.23	...	0.23	1.05	...	1.05	1.05	...	1.05	1.05	...	1.05
106.02 Information Technology	15.00	...	15.00	29.25	...	29.25	40.00	...	40.00	50.00	...	50.00
106.03 Police	...	6.75	6.75	...	10.90	10.90	...	9.65	9.65	...	9.98	9.98
106.04 Power	134.94	6.88	141.82	76.23	11.50	87.73	95.17	11.50	106.67	91.17	16.00	107.17
106.05 Environment and Forest	3.64	0.43	4.07	5.48	1.00	6.48	7.45	0.80	8.25	8.90	3.75	12.65
106.06 Panchayati Raj	4.19	0.74	4.93	4.21	0.75	4.96	4.75	1.25	6.00	5.25	1.00	6.25
106.07 Civil Supplies	...	...	...	...	...	...	4.78	0.40	5.18	4.78	0.50	5.28
106.08 Health	...	...	...	31.98	10.50	42.48	34.65	8.30	42.95	38.15	10.20	48.35
106.09 Social Welfare, Women and Child Development	4.98	3.24	8.22	5.74	1.50	7.24	6.05	1.50	7.55	6.17	1.50	7.67
106.10 Village and Small Industries	0.29	0.27	0.56	0.57	0.45	1.02	0.57	0.45	1.02	0.67	0.65	1.32
106.11 Science and Technology	2.36	0.12	2.48	5.64	0.80	6.44	5.41	0.30	5.71	3.28	1.25	4.53
106.12 Urban Development, Housing, Water Supply and Flood Control	24.17	50.54	74.71	7.00	39.00	46.00	7.00	43.00	50.00	10.10	70.50	80.60
106.13 Roads	0.17	11.14	11.31	0.24	10.00	10.24	0.40	15.00	15.40	0.70	15.00	15.70
106.14 Transport	285.42	7.82	293.24	319.51	45.66	365.17	413.95	11.59	425.54	436.95	94.50	531.45
106.15 Tourism Development	2.51	1.59	4.10	2.41	4.25	6.66	3.29	3.75	7.04	5.80	9.50	15.30
106.16 Education, Sports, Arts and Culture	38.71	21.43	60.14	41.53	18.50	60.03	41.48	19.00	60.48	45.95	18.00	63.95
106.17 Agriculture and Allied Activities	19.57	4.12	23.69	24.57	6.84	31.41	30.08	6.04	36.12	31.94	6.42	38.36
106.18 Employment and Training	1.04	2.50	3.54	1.59	1.00	2.59	1.59	5.00	6.59	1.73	5.00	6.73
Total- Schemes of UT	537.22	117.57	654.79	557.00	162.65	719.65	697.67	137.53	835.20	742.59	263.75	1006.34
Demand No. 56 Ministry of Housing and Urban Affairs	111.32	...	111.32	153.00	...	153.00	157.18	...	157.18	291.68	...	291.68

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
107. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
107.01 States/UTs Component	7.32	...	7.32	8.00	...	8.00	8.21	...	8.21	12.17	...	12.17
108. PMAY-Urban												
108.01 Other items of States/UTs Component	104.00	...	104.00	145.00	...	145.00	148.97	...	148.97	279.51	...	279.51
Demand No. 57	4343.98	...	4343.98	4868.03	...	4868.03	4873.19	...	4873.19	4908.31	...	4908.31
Department of School Education and Literacy												
109. National Means cum Merit Scholarship Scheme	4.17	...	4.17	30.18	...	30.18	30.18	...	30.18	4.33	...	4.33
109.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	27.74	...	27.74
Total- National Means cum Merit Scholarship Scheme	4.17	...	4.17	30.18	...	30.18	30.18	...	30.18	32.07	...	32.07
110. National Scheme for Incentive to Girl Child for Secondary Education	13.72	...	13.72	64.00	...	64.00	64.00	...	64.00	4.12	...	4.12
110.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	47.06	...	47.06
Total- National Scheme for Incentive to Girl Child for Secondary Education	13.72	...	13.72	64.00	...	64.00	64.00	...	64.00	51.18	...	51.18
111. Rashtriya Madhyamik Shiksha Abhiyan												
111.01 Programme Component	396.18	...	396.18	744.47	...	744.47	412.80	...	412.80	54.69	...	54.69
111.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	...	...	...	396.10	...	396.10
Total- Rashtriya Madhyamik Shiksha Abhiyan	396.18	...	396.18	744.47	...	744.47	412.80	...	412.80	450.79	...	450.79
112. Teachers Training and Adult Education												
112.01 Strengthening of Teachers Training Institutions	56.43	...	56.43	51.36	...	51.36	51.36	...	51.36	59.06	...	59.06
112.02 Appointment of Language Teachers	24.40	...	24.40	13.00	...	13.00	10.00	...	10.00	...	...	...
112.03 School Assessment Programme	...	...	...	0.07	...	0.07	0.07	...	0.07	0.07	...	0.07
112.04 Saakshar Bharat	23.69	...	23.69	34.24	...	34.24	34.24	...	34.24	34.24	...	34.24
Total- Teachers Training and Adult Education	104.52	...	104.52	98.67	...	98.67	95.67	...	95.67	93.37	...	93.37
113. National Programme of Mid Day Meal in Schools												
113.01 Support from Gross Budgetary Support	443.03	...	443.03	350.25	...	350.25	382.05	...	382.05	364.54	...	364.54
113.02 Support from Prarambhik Shiksha Kosh	577.00	...	577.00	703.75	...	703.75	671.95	...	671.95	748.10	...	748.10
Total- National Programme of Mid Day Meal in Schools	1020.03	...	1020.03	1054.00	...	1054.00	1054.00	...	1054.00	1112.64	...	1112.64

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
114. National Council of Educational Research and Training (NCERT)	1.52	...	1.52	...	...	...	...	...	...	...	...	...
115. National Bal Bhawan	0.53	...	0.53	...	...	...	...	...	...	...	...	...
116. Digital India e-learning	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
117. Sarva Shiksha Abhiyan												
117.01 Support from Gross Budgetary Support	759.24	...	759.24	960.20	...	960.20	1236.18	...	1236.18	1460.78	...	1460.78
117.02 Support from Prarambhik Shiksha Kosh	1700.28	...	1700.28	1554.30	...	1554.30	1554.30	...	1554.30	1335.00	...	1335.00
Total- Sarva Shiksha Abhiyan	2459.52	...	2459.52	2514.50	...	2514.50	2790.48	...	2790.48	2795.78	...	2795.78
118. Directorate of Adult Education	0.25	...	0.25	...	...	...	...	...	...	...	...	...
119. Kendriya Vidyalaya Sangathan (KVS)												
119.01 Support from Gross Budgetary Support	117.92	...	117.92	134.00	...	134.00	...	...	...	...	...	...
119.02 Support from National Investment Fund (NIF)	...	...	...	...	...	...	157.91	...	157.91	137.62	...	137.62
Total- Kendriya Vidyalaya Sangathan (KVS)	117.92	...	117.92	134.00	...	134.00	157.91	...	157.91	137.62	...	137.62
120. Navodaya Vidyalaya Samiti (NVS)												
120.01 Support from Gross Budgetary Support (GBS)	213.30	...	213.30	223.81	...	223.81	81.85	...	81.85	231.54	...	231.54
120.02 Support from National Investment Fund (NIF)	...	...	...	...	...	...	181.90	...	181.90	...	...	...
Total- Navodaya Vidyalaya Samiti (NVS)	213.30	...	213.30	223.81	...	223.81	263.75	...	263.75	231.54	...	231.54
121. National Literacy Mission Authority	...	...	...	0.11	...	0.11	0.11	...	0.11	0.11	...	0.11
122. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	12.32	...	12.32	4.28	...	4.28	4.28	...	4.28	3.21	...	3.21
Demand No. 58	1231.12	...	1231.12	1477.00	...	1477.00	1532.02	...	1532.02	1480.00	...	1480.00
Department of Higher Education												
123. Deemed Universities promoted by Central Government	4.13	...	4.13	4.50	...	4.50	4.50	...	4.50	4.40	...	4.40
124. National Initiative on Sports and Wellness	...	...	...	0.08	...	0.08	0.08	...	0.08	0.09	...	0.09
125. National Initiative on inclusion of persons with disabilities in higher education	0.14	...	0.14	0.15	...	0.15	0.15	...	0.15	0.17	...	0.17
126. National Initiative to foster social responsibility	...	...	...	0.07	...	0.07	...	...	...	0.09	...	0.09
127. Interest Subsidy and contribution for Guarantee Funds	148.00	...	148.00	150.00	...	150.00	150.00	...	150.00	185.00	...	185.00
128. Scholarship for College and University students	11.62	...	11.62	24.00	...	24.00	20.00	...	20.00	24.00	...	24.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
129. National Mission in Education Through ICT	10.99	...	10.99	11.25	...	11.25	12.00	...	12.00	13.00	...	13.00
130. Setting up of virtual classrooms and massive open online courses (MOOCs)	4.88	...	4.88	6.00	...	6.00	7.20	...	7.20	8.00	...	8.00
131. e-shodh Sindhu	17.63	...	17.63	18.00	...	18.00	18.00	...	18.00	16.00	...	16.00
132. Higher Education Statistics and Public Information System (HESPIS)	...	...	...	1.13	...	1.13	...	...	...	...	...	...
133. National Digital Library	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
134. Directorate of Hindi	0.88	...	0.88	2.40	...	2.40	2.40	...	2.40	2.00	...	2.00
135. Commission for Scientific and Technical Terminology	0.38	...	0.38	0.53	...	0.53	0.53	...	0.53	0.50	...	0.50
136. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	0.79	...	0.79	2.25	...	2.25	2.25	...	2.25	...	...	...
137. PM Research Fellowship	...	...	...	2.87	...	2.87	...	...	...	7.00	...	7.00
138. National Academic Depository	...	...	...	1.00	...	1.00	0.60	...	0.60	1.00	...	1.00
139. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	105.68	...	105.68	102.00	...	102.00	102.00	...	102.00	130.00	...	130.00
140. Training and Research in Frontier Areas	1.13	...	1.13	1.13	...	1.13	1.13	...	1.13	1.13	...	1.13
141. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.80	...	0.80	...	...	...	0.15	...	0.15
142. National Initiative for Design Innovation	1.50	...	1.50	2.63	...	2.63	2.25	...	2.25	2.25	...	2.25
143. Startup India Initiative in Higher Educational Institutions	3.69	...	3.69	3.75	...	3.75	6.50	...	6.50	7.00	...	7.00
144. Unnat Bharat Abhiyan	0.39	...	0.39	0.75	...	0.75	0.72	...	0.72	1.50	...	1.50
145. Uchhatar Avishkar Abhiyan	5.63	...	5.63	5.63	...	5.63	6.64	...	6.64	8.00	...	8.00
146. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	3.75	...	3.75	4.24	...	4.24	4.24	...	4.24	9.00	...	9.00
147. University Grants Commission (UGC)	153.03	...	153.03	154.00	...	154.00	157.50	...	157.50	130.00	...	130.00
148. Support to Indian Institutes of Technology	221.41	...	221.41	298.40	...	298.40	316.90	...	316.90	228.00	...	228.00
149. IIT, Andhra Pradesh	2.18	...	2.18	3.00	...	3.00	3.08	...	3.08	3.00	...	3.00
150. IIT, Hyderabad (EAP)	1.50	...	1.50	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
151. Indian School of Mines, Dhanbad	7.50	...	7.50	7.00	...	7.00	8.50	...	8.50	7.00	...	7.00
152. Setting up of new IITs	12.76	...	12.76	24.00	...	24.00	24.00	...	24.00	20.00	...	20.00
153. Support to Indian Institutes of Management (IIMs)	47.77	...	47.77	60.00	...	60.00	69.90	...	69.90	50.00	...	50.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
154. IIM, Andhra Pradesh	1.25	...	1.25	3.00	...	3.00	3.18	...	3.18	3.00	...	3.00
155. Setting up of new IIMs	4.44	...	4.44	14.00	...	14.00	8.00	...	8.00	10.00	...	10.00
156. Support to National Institutes of Technology	122.89	...	122.89	130.00	...	130.00	138.40	...	138.40	130.00	...	130.00
157. NIT, Andhra Pradesh	1.07	...	1.07	1.52	...	1.52	3.25	...	3.25	3.00	...	3.00
158. Upgradation of Indian Institute of Engineering, Science and Technology (IEST) (BESU and CUSAT)	7.24	...	7.24	7.42	...	7.42	10.00	...	10.00	7.00	...	7.00
159. Support to Indian Institute(s) of Science, Education and Research (IISER)	64.50	...	64.50	55.50	...	55.50	50.00	...	50.00	35.00	...	35.00
160. IISER, Andhra Pradesh	2.71	...	2.71	3.00	...	3.00	3.00	...	3.00	2.00	...	2.00
161. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	4.75	...	4.75	15.00	...	15.00	15.75	...	15.75	9.00	...	9.00
162. Setting up Indian Institutes of Information Technology in PPP mode	4.50	...	4.50	4.50	...	4.50	8.00	...	8.00	5.00	...	5.00
163. IIIT, Andhra Pradesh	1.28	...	1.28	1.54	...	1.54	1.03	...	1.03	1.50	...	1.50
164. Improvement in Salary Scale of University and College Teachers	...	...	...	52.50	...	52.50	50.57	...	50.57	82.00	...	82.00
165. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	5.18	...	5.18	9.00	...	9.00	7.50	...	7.50	11.00	...	11.00
166. Programme for Apprenticeship Training	6.00	...	6.00	6.00	...	6.00	6.75	...	6.75	11.00	...	11.00
167. Support to Skill based Higher Education including Community Colleges	3.75	...	3.75	3.75	...	3.75	1.88	...	1.88	3.50	...	3.50
168. Global Initiative for Academic Network (GIAN)	1.50	...	1.50	1.90	...	1.90	1.90	...	1.90	2.50	...	2.50
169. National Institutional Ranking Framework	0.30	...	0.30	0.50	...	0.50	0.32	...	0.32	0.26	...	0.26
170. Support to Indian Institute of Science (IISc)	...	...	...	9.00	...	9.00	15.00	...	15.00	7.00	...	7.00
171. All India Council for Technical Education (AICTE)	36.01	...	36.01	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
172. Indira Gandhi National Open University (IGNOU)	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
173. Technical Education Quality Improvement Programme of Government of India (EAP)	8.36	...	8.36	19.50	...	19.50	11.91	...	11.91	25.00	...	25.00
174. National Institutes of Technical Teachers Training and Research (NITTTRs)	3.40	...	3.40	3.40	...	3.40	3.05	...	3.05	3.00	...	3.00
175. Grants to Institutes for Promotion of Indian Languages	13.84	...	13.84	15.00	...	15.00	19.18	...	19.18	15.00	...	15.00
176. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	11.79	...	11.79	12.00	...	12.00	12.50	...	12.50	12.00	...	12.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
177. National Institute of Industrial Engineering, Mumbai	0.30	...	0.30	0.30	...	0.30	0.35	...	0.35	0.30	...	0.30
178. New Schools of Planning and Architecture	4.42	...	4.42	4.50	...	4.50	5.10	...	5.10	5.00	...	5.00
179. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.26	...	0.26	0.30	...	0.30	0.33	...	0.33	0.30	...	0.30
180. Planning Administration and Global Engagement	...	...	...	0.88	...	0.88	...	...	...	...	...	...
181. Assistance to Other Institutions	6.22	...	6.22	12.10	...	12.10	18.00	...	18.00	11.00	...	11.00
182. M Tech Programme Teaching Assistantship	...	...	...	...	...	...	...	...	...	3.00	...	3.00
183. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.75	...	0.75	...	...	...	0.86	...	0.86
184. World Class Institutions	...	...	...	3.50	...	3.50	...	...	...	21.50	...	21.50
185. Prime Minister's Girls' Hostel	...	...	...	0.08	...	0.08	1.50	...	1.50	2.00	...	2.00
186. Central University, Andhra Pradesh	...	...	...	0.50	...	0.50	...	...	...	0.50	...	0.50
187. Andhra Pradesh and Telangana Tribal Universities	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
188. Grants to Central Universities (CUs)	140.30	...	140.30	145.00	...	145.00	166.00	...	166.00	150.00	...	150.00
Demand No. 60	27.11	...	27.11	564.03	...	564.03	517.50	...	517.50	607.74	...	607.74
Ministry of Labour and Employment												
189. Labour and Employment Statistical System (LESS)	2.19	...	2.19	5.50	...	5.50	1.80	...	1.80	3.69	...	3.69
190. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	0.82	...	0.82	...	...	...	0.82	...	0.82
191. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	...	...	...	1.64	...	1.64	0.25	...	0.25	2.63	...	2.63
192. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	8.10	...	8.10	...	...	...	4.10	...	4.10
193. Employees Pension Scheme, 1995	...	...	...	387.78	...	387.78	415.64	...	415.64	401.80	...	401.80
194. Social Security for Plantation Workers in Assam	...	...	...	4.10	...	4.10	9.02	...	9.02	2.87	...	2.87
195. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	7.34	...	7.34	13.12	...	13.12	8.57	...	8.57	9.84	...	9.84
196. Employment Generation Programs												
196.01 National Career Services	6.22	...	6.22	10.17	...	10.17	5.14	...	5.14	9.00	...	9.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
196.02 Pradhan Mantri Rojgar Protsahan Yojna	6.94	...	6.94	82.82	...	82.82	50.12	...	50.12	135.47	...	135.47
196.03 Coaching and Guidance for SC,ST and Other Backward Classes	2.74	...	2.74	5.50	...	5.50	3.00	...	3.00	3.65	...	3.65
196.04 Employment Promotion Scheme	0.09	...	0.09	1.00	...	1.00	0.45	...	0.45	1.14	...	1.14
Total- Employment Generation Programs	15.99	...	15.99	99.49	...	99.49	58.71	...	58.71	149.26	...	149.26
197. Strengthening of DGFASLI organization and OSH in factories, ports and docks	0.22	...	0.22	1.40	...	1.40	0.15	...	0.15	0.90	...	0.90
198. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	0.17	...	0.17	0.43	...	0.43	0.12	...	0.12	...	...	...
199. Mine Accidents Analysis and Modernization of Information Database	...	...	...	0.73	...	0.73	0.10	...	0.10	...	...	...
200. Strengthening of System and Infrastructure of Directorate General of Mines Safety	0.05	...	0.05	1.53	...	1.53	0.10	...	0.10	1.07	...	1.07
201. Central Board for Workers Education	0.25	...	0.25	7.38	...	7.38	6.10	...	6.10	7.38	...	7.38
202. National Labour Institute	0.90	...	0.90	1.23	...	1.23	0.93	...	0.93	1.26	...	1.26
203. Labour Welfare Scheme	...	...	...	30.78	...	30.78	16.01	...	16.01	18.02	...	18.02
204. Bima Yojana for Unorganised Workers	...	...	...	...	...	...	...	...	...	4.10	...	4.10
Demand No. 64	350.83	...	350.83	497.92	...	497.92	468.77	...	468.77	587.74	...	587.74
Ministry of Micro, Small and Medium Enterprises												
205. Khadi Grant (KG)	2.55	...	2.55	2.40	...	2.40	1.11	...	1.11	2.40	...	2.40
206. Village Industries (VI) Grant	...	...	...	...	...	...	8.80	...	8.80	11.80	...	11.80
207. Khadi Reform Development Package (ADB Assistance)	...	...	...	...	...	...	...	...	...	9.00	...	9.00
208. Market Promotion and Development Assistance	23.83	...	23.83	23.00	...	23.00	23.00	...	23.00	29.40	...	29.40
209. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	4.43	...	4.43	6.15	...	6.15	0.59	...	0.59	21.48	...	21.48
210. Coir Vikas Yojana	1.35	...	1.35	1.23	...	1.23	1.23	...	1.23	9.60	...	9.60
211. Coir Udyami Yojana	0.02	...	0.02	1.00	...	1.00	0.15	...	0.15	1.00	...	1.00
212. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	0.85	...	0.85	2.00	...	2.00	2.00	...	2.00	14.00	...	14.00
213. National Manufacturing Competitiveness Programme (NMCP)	0.56	...	0.56	42.17	...	42.17	41.10	...	41.10	57.63	...	57.63
214. Prime Minister Employment Generation Programme (PMEGP)	128.40	...	128.40	82.37	...	82.37	98.00	...	98.00	198.88	...	198.88
215. Interest Subsidy Eligibility Certificate	4.00	...	4.00	4.06	...	4.06	1.64	...	1.64	4.06	...	4.06
216. Credit Support Programme	159.36	...	159.36	246.16	...	246.16	246.16	...	246.16	108.00	...	108.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
217. Performance and Credit Rating Scheme	0.27	...	0.27	0.82	...	0.82	...	...	...	...	...	...
218. Marketing Development Assistance (MDA)	...	...	...	...	...	...	...	...	...	5.59	...	5.59
219. Marketing Assistance Scheme (MAS)	0.01	...	0.01	1.25	...	1.25	...	...	...	...	...	...
220. International Cooperation Scheme	...	...	...	0.20	...	0.20	...	...	...	0.10	...	0.10
221. Promotional Services Institutions and Programme	0.48	...	0.48	0.65	...	0.65	0.65	...	0.65	4.80	...	4.80
222. Assistance to Training Institutions	1.20	...	1.20	2.46	...	2.46	...	...	...	...	...	...
223. Infrastructure Development and Capacity Building	21.76	...	21.76	37.00	...	37.00	8.64	...	8.64	35.00	...	35.00
224. National Schedule Caste/Schedule Tribe Hub Centre	1.76	...	1.76	20.00	...	20.00	20.00	...	20.00	28.00	...	28.00
225. Infrastructure Development and Capacity Building-EAP Component	...	...	...	25.00	...	25.00	15.70	...	15.70	38.00	...	38.00
226. Solar Charkha Mission	...	...	...	...	...	...	...	...	...	9.00	...	9.00
Demand No. 65	12.52	...	12.52	12.70	...	12.70	11.70	...	11.70	9.63	...	9.63
Ministry of Mines												
227. Geological Survey of India	12.52	...	12.52	11.00	...	11.00	10.00	...	10.00	8.00	...	8.00
228. Indian Bureau of Mines	...	...	...	1.70	...	1.70	1.70	...	1.70	1.63	...	1.63
Demand No. 67	69.49	...	69.49	92.00	...	92.00	73.00	...	73.00	217.00	...	217.00
Ministry of New and Renewable Energy												
229. Small Hydro Power	...	...	...	12.00	...	12.00	9.00	...	9.00	60.00	...	60.00
230. Solar Power	...	...	...	42.00	...	42.00	27.00	...	27.00	63.50	...	63.50
231. Solar Power	52.70	...	52.70	30.00	...	30.00	29.00	...	29.00	67.50	...	67.50
232. Remote Village Electrification (RVE)	9.64	...	9.64	...	...	...	...	...	...	...	...	...
233. Biogas Programme	7.15	...	7.15	8.00	...	8.00	8.00	...	8.00	26.00	...	26.00
Demand No. 68	56.50	...	56.50	62.27	...	62.27	57.40	...	57.40	57.40	...	57.40
Ministry of Panchayati Raj												
234. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	56.50	...	56.50	62.27	...	62.27	57.40	...	57.40	57.40	...	57.40
Demand No. 74	...	...	...	...	...	...	...	...	...	901.30	75.00	976.30
Ministry of Power												
235. Deen Dayal Upadhyaya Gram Jyoti Yojna	...	...	...	...	...	...	...	...	...	326.80	...	326.80
236. Integrated Power Development Scheme												
236.01 IPDS-Grant	...	...	...	...	...	...	...	...	...	265.00	...	265.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
236.02 IPDS-Loans	...	...	...	...	...	...	...	...	...	...	75.00	75.00
236.03 Sahaj Bijli Har Ghar Yojana (Urban)- Saubhagya	...	...	...	...	...	...	...	...	...	73.00	...	73.00
Total- Integrated Power Development Scheme	...	...	...	...	...	...	...	...	...	338.00	75.00	413.00
237. Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya	...	...	...	...	...	...	...	...	...	236.50	...	236.50
Demand No. 81	...	379.96	379.96	...	400.00	400.00	...	577.00	577.00	...	2700.00	2700.00
Ministry of Road Transport and Highways												
238. Road Works												
238.01 Works under Roads Wing	...	379.96	379.96	...	400.00	400.00	...	577.00	577.00	...	2700.00	2700.00
Demand No. 82	4266.31	...	4266.31	5931.69	...	5931.69	5937.83	...	5937.83	5741.93	...	5741.93
Department of Rural Development												
239. National Rural Livelihood Mission												
239.01 Programme Component	264.84	...	264.84	613.41	...	613.41	619.55	...	619.55	877.17	...	877.17
240. Pradhan Mantri Awas Yojna (PMAY)- Rural												
240.01 Programme Component	4001.47	...	4001.47	5318.28	...	5318.28	5318.28	...	5318.28	4864.76	...	4864.76
Demand No. 83	169.00	...	169.00	225.00	...	225.00	175.00	...	175.00	250.10	...	250.10
Department of Land Resources												
241. Land Records Modernization Programme	19.00	...	19.00	20.00	...	20.00	5.00	...	5.00	25.00	...	25.00
242. Integrated Watershed Development Program												
242.01 Programme Component	150.00	...	150.00	205.00	...	205.00	170.00	...	170.00	225.10	...	225.10
Demand No. 84	59.10	...	59.10	101.00	...	101.00	155.00	...	155.00	104.85	...	104.85
Department of Science and Technology												
243. Science and Technology Institutional and Human Capacity Building	3.39	...	3.39	6.00	...	6.00	60.00	...	60.00	6.85	...	6.85
244. Innovation, Technology Development and Deployment	22.71	...	22.71	58.00	...	58.00	58.00	...	58.00	58.00	...	58.00
245. Assistance to Autonomous Bodies	33.00	...	33.00	37.00	...	37.00	37.00	...	37.00	40.00	...	40.00
Demand No. 88	...	...	...	222.11	16.04	238.15	171.46	3.28	174.74	235.36	16.32	251.68
Ministry of Skill Development and Entrepreneurship												
246. Pradhan Mantri Kaushal Vikas Yojana												
246.01 Appernticeship and Training	...	...	...	92.64	16.04	108.68	32.07	3.28	35.35	40.77	16.32	57.09
246.02 National Board for Skill Certification	...	...	...	1.85	...	1.85	...	...	...	1.94	...	1.94
246.03 Development of Entrepreneurship	...	...	...	6.55	...	6.55	0.66	...	0.66	6.87	...	6.87

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
246.04 Model ITIs/Multi Skill Training Institutes	...	...	...	3.69	...	3.69	0.07	...	0.07	3.87	...	3.87
246.05 Development of Skills	...	...	...	117.38	...	117.38	134.56	...	134.56	167.29	...	167.29
246.06 Scheme of Polytechnics	...	...	...	...	...	...	4.10	...	4.10	14.62	...	14.62
Total- Pradhan Mantri Kaushal Vikas Yojana	...	...	...	222.11	16.04	238.15	171.46	3.28	174.74	235.36	16.32	251.68
Demand No. 90	54.04	2.40	56.44	54.31	2.50	56.81	64.34	2.50	66.84	68.19	3.31	71.50
Department of Empowerment of Persons with Disabilities												
247. National Fellowship for Persons with Disabilities (PwD)	1.56	...	1.56	1.92	...	1.92	3.24	...	3.24	...	...	...
248. National Overseas Scholarship for Students with Disabilities	...	...	...	0.16	...	0.16	0.16	...	0.16	...	...	...
249. Scholarship For Top Class Education for Students with Disabilities	...	...	...	0.36	...	0.36	...	...	...	...	...	...
250. Pre-matric Scholarship to students with disabilities	0.48	...	0.48	0.56	...	0.56	1.10	...	1.10	...	...	...
251. Post-matric Scholarship to students with disabilities	0.80	...	0.80	0.80	...	0.80	1.48	...	1.48	...	...	...
252. Free Coaching for Students with Disabilities	...	...	...	0.16	...	0.16	0.16	...	0.16	...	...	...
253. In-service training and sensitization, employment of physically challenged	0.11	...	0.11	0.24	...	0.24	0.48	...	0.48	0.50	...	0.50
254. Deendayal Disabled Rehabilitation Scheme	3.16	...	3.16	4.00	...	4.00	4.00	...	4.00	6.04	...	6.04
255. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	22.52	...	22.52	26.62	...	26.62	30.30	...	30.30	23.92	...	23.92
256. Support to National Institutes	10.12	...	10.12	4.04	...	4.04	7.97	...	7.97	3.75	...	3.75
257. Rehabilitation Council of India	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
258. National Handicapped Finance and Development Corporation	...	2.40	2.40	...	2.50	2.50	...	2.50	2.50	...	3.31	3.31
259. Indian Spinal Injury Centre	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
260. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	1.00	...	1.00	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
261. Schemes for Differently Aabled Persons												
261.01 Schemes for implementation of Persons with Disability Act	13.89	...	13.89	14.25	...	14.25	14.25	...	14.25	26.28	...	26.28
262. Scholarship for Students with Disabilities	...	...	...	...	...	...	...	...	...	6.50	...	6.50
Demand No. 94	33.62	...	33.62	63.95	...	63.95	61.50	...	61.50	109.84	...	109.84
Ministry of Textiles												
263. National Handloom Development Programme	1.20	...	1.20	1.50	...	1.50	1.50	...	1.50	20.00	...	20.00
264. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.42	...	0.42	2.45	...	2.45	...	...	...	5.00	...	5.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
265. Yarn Supply Scheme	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00	20.00	...	20.00
266. Design and Technical Upgradation Scheme	...	...	...	...	...	...	...	...	...	3.00	...	3.00
267. Handicrafts Artisans comprehensive welfare scheme	...	...	...	...	...	...	...	...	...	3.00	...	3.00
268. Research and Development - Handicrafts	...	...	...	...	...	...	...	...	...	1.00	...	1.00
269. Human Resource Development- Handicrafts	...	...	...	...	...	...	...	...	...	5.00	...	5.00
270. Central Silk Board	2.00	...	2.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
271. Integrated Scheme for Skill Development	...	...	...	...	...	...	...	...	...	20.00	...	20.00
272. Integrated Wool Development Programme	...	...	...	...	...	...	...	...	...	2.84	...	2.84
Demand No. 95	37.50	...	37.50	43.75	...	43.75	43.75	...	43.75	87.57	...	87.57
Ministry of Tourism												
273. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	37.50	...	37.50	43.75	...	43.75	43.75	...	43.75	87.57	...	87.57
Demand No. 96	4733.96	60.00	4793.96	5240.14	60.00	5300.14	5238.30	55.00	5293.30	5892.18	65.00	5957.18
Ministry of Tribal Affairs												
274. Tribal Education												
274.01 Pre-Matric Scholarship	...	...	...	265.00	...	265.00	318.00	...	318.00	350.00	...	350.00
274.02 Boys and Girls Hostel	...	...	...	10.00	...	10.00	7.00	...	7.00	...	...	...
274.03 Vocational Training	...	...	...	3.00	...	3.00	...	...	...	...	...	...
274.04 Post-Matric Scholarship	...	...	...	1347.07	...	1347.07	1436.00	...	1436.00	1586.00	...	1586.00
274.05 Ashram School	...	...	...	10.00	...	10.00	7.00	...	7.00	...	...	...
274.06 Tribal Education	1659.30	...	1659.30	...	...	...	...	...	...	...	...	...
Total- Tribal Education	1659.30	...	1659.30	1635.07	...	1635.07	1768.00	...	1768.00	1936.00	...	1936.00
275. Vanbandhu Kalyan Yojana												
275.01 Development of Particularly Vulnerable Tribal Groups (PVTGs)	340.21	...	340.21	270.00	...	270.00	240.00	...	240.00	260.00	...	260.00
275.02 Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	120.00	...	120.00	120.00	...	120.00	120.00	...	120.00	...	...	...
275.03 Development Programmes in the Tribal Areas (EAP)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
275.04 Minimum Support Price for Minor Forest Produce(MSP for MFP)	2.00	...	2.00	100.00	...	100.00	25.00	...	25.00	130.00	...	130.00
275.05 Monitoring and Evaluation	1.39	...	1.39	3.00	...	3.00	3.00	...	3.00	5.00	...	5.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
275.06 Vanbandhu Kalyan Yojana	1.00	...	1.00	0.01	...	0.01	...	...	...	0.01	...	0.01
275.07 Tribal Festival, Research, information and Mass Education	4.69	...	4.69	12.04	...	12.04	6.35	...	6.35	25.00	...	25.00
Total- Vanbandhu Kalyan Yojana	469.29	...	469.29	505.06	...	505.06	394.35	...	394.35	420.02	...	420.02
276. National Fellowship and Scholarship for Higher Education of ST Students	79.98	...	79.98	120.00	...	120.00	100.00	...	100.00	100.00	...	100.00
277. Scholarship to the ST Students for Studies Abroad	0.39	...	0.39	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
278. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	60.00	60.00	...	60.00	60.00	...	55.00	55.00	...	65.00	65.00
279. Support to Tribal Research Institutes	15.11	...	15.11	80.00	...	80.00	80.00	...	80.00	...	...	...
280. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	49.00	...	49.00	49.00	...	49.00	44.95	...	44.95	54.15	...	54.15
281. Grants under proviso to Article 275(1) of the Constitution	1265.86	...	1265.86	1500.00	...	1500.00	1500.00	...	1500.00	1800.00	...	1800.00
282. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
283. Special Central Assistance												
283.01 Special Central Assistance to Tribal Sub-Schemes	1195.03	...	1195.03	1350.00	...	1350.00	1350.00	...	1350.00	1350.00	...	1350.00
284. Support to Tribal Research Institutes												
284.01 Tribal Research Institutes	...	...	...	...	...	...	...	...	...	99.99	...	99.99
284.02 Tribal Memorial	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Total- Support to Tribal Research Institutes	...	...	...	...	...	...	...	...	...	100.00	...	100.00
285. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	...	...	...	...	...	...	...	...	...	130.00	...	130.00
Demand No. 97	30.01	...	30.01	50.10	...	50.10	50.10	...	50.10	139.20	23.00	162.20
Ministry of Water Resources, River Development and Ganga Rejuvenation												
286. Ground Water Management and Regulation												
286.01 Ground Water Management and Regulation	...	...	...	...	...	...	...	...	...	9.00	23.00	32.00
287. HRD/Capacity Building Programme	0.01	...	0.01	0.10	...	0.10	0.10	...	0.10	0.20	...	0.20
288. Har Khet Ko Pani	...	...	...	50.00	...	50.00	50.00	...	50.00	100.00	...	100.00
289. Accelerated Irrigation Benefit Program	30.00	...	30.00	...	...	...	...	...	...	...	...	...
290. Flood Management and Border Areas	...	...	...	...	...	...	...	...	...	30.00	...	30.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Programme(FMBAP)												
Demand No. 98	1417.55	...	1417.55	1420.00	...	1420.00	1420.00	...	1420.00	1677.19	...	1677.19
Ministry of Women and Child Development												
291. Scheme for Adolescent Girls	...	...	...	...	...	...	...	...	...	43.00	...	43.00
292. Mahila Shakti Kendra	...	...	...	...	...	...	...	...	...	22.99	...	22.99
293. Pradhan Mantri Matru Vandana Yojana	...	...	...	...	...	...	...	...	...	206.40	...	206.40
294. Anganwadi Services (Erstwhile Core ICDS)	1417.55	...	1417.55	1420.00	...	1420.00	1420.00	...	1420.00	1404.80	...	1404.80
Demand No. 99	62.94	...	62.94	138.90	...	138.90	137.39	...	137.39	164.65	...	164.65
Ministry of Youth Affairs and Sports												
295. Rajiv Gandhi National Institute of Youth Development	2.46	...	2.46	2.96	...	2.96	1.10	...	1.10	1.98	...	1.98
296. National Youth Corps	3.00	...	3.00	4.92	...	4.92	4.92	...	4.92	7.00	...	7.00
297. National Programme for Youth and Adolescent Development												
297.01 Programme Component	1.18	...	1.18	1.48	...	1.48	1.97	...	1.97	2.15	...	2.15
298. National Young Leaders Programme	1.77	...	1.77	2.05	...	2.05	1.24	...	1.24	1.72	...	1.72
299. Assistance to Promotion of Sports Excellence												
299.01 Assistance to National Sports Federations	17.00	...	17.00	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
300. Himalayan Region Sports Festival Scheme	...	...	...	1.23	...	1.23	1.23	...	1.23	0.43	...	0.43
301. National Service Scheme	...	...	...	11.80	...	11.80	11.96	...	11.96	13.80	...	13.80
302. Khelo India	...	...	...	28.70	...	28.70	28.70	...	28.70	44.80	...	44.80
303. Nehru Yuva Kendra Sangathan	13.53	...	13.53	17.63	...	17.63	18.14	...	18.14	21.93	...	21.93
304. Sports Authority of India	21.00	...	21.00	39.44	...	39.44	39.44	...	39.44	36.94	...	36.94
305. Laxmi Bai National Institute of Physical Education	3.00	...	3.00	3.69	...	3.69	3.69	...	3.69	3.90	...	3.90
Grand Total	21199.73	610.83	21810.56	31169.31	750.20	31919.51	31496.56	1011.86	32508.42	35587.89	3546.84	39134.73

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	4112.61	3.99	4116.60	2834.28	3.99	2838.27	4606.90	3.99	4610.89
2. Department of Agricultural Research and Education	323.00	...	323.00	323.00	...	323.00	423.48	...	423.48
3. Department of Animal Husbandry, Dairying and Fisheries	159.61	...	159.61	160.61	...	160.61	286.32	...	286.32
4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	143.00	...	143.00	155.00	...	155.00	83.00	...	83.00
5. Department of Chemicals and Petrochemicals	29.80	...	29.80	27.40	...	27.40	19.90	...	19.90
6. Department of Pharmaceuticals	31.52	...	31.52	38.87	...	38.87	33.52	...	33.52
7. Ministry of Civil Aviation	...	...	...	...	...	...	197.29	...	197.29
8. Ministry of Coal	18.55	...	18.55	18.55	...	18.55	71.00	...	71.00
9. Department of Commerce	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
10. Department of Industrial Policy and Promotion	909.27	...	909.27	1542.56	...	1542.56	1088.76	...	1088.76
11. Department of Posts	20.72	34.28	55.00	39.62	33.01	72.63	24.70	61.30	86.00
12. Department of Telecommunications	1190.62	320.00	1510.62	728.70	375.00	1103.70	1026.00	545.00	1571.00
13. Department of Consumer Affairs	362.40	2.10	364.50	360.69	1.70	362.39	164.20	5.40	169.60
14. Department of Food and Public Distribution	13.00	47.00	60.00	33.72	23.50	57.22	39.00	35.00	74.00
15. Ministry of Culture	175.50	...	175.50	131.63	...	131.63	175.50	...	175.50
16. Ministry of Defence (Misc.)	8.80	36.20	45.00	5.00	270.84	275.84	8.00	278.50	286.50
17. Ministry of Development of North Eastern Region	552.67	564.00	1116.67	505.13	365.00	870.13	634.00	640.00	1274.00
18. Ministry of Drinking Water and Sanitation	1969.83	...	1969.83	2370.00	...	2370.00	2234.31	...	2234.31
19. Ministry of Electronics and Information Technology	261.00	20.00	281.00	206.00	15.00	221.00	308.00	...	308.00
20. Ministry of Environment, Forests and Climate Change	131.75	...	131.75	131.75	...	131.75	163.60	...	163.60
21. Ministry of Food Processing Industries	72.50	...	72.50	63.38	...	63.38	131.30	...	131.30

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. Department of Health and Family Welfare	3625.44	...	3625.44	4053.22	32.90	4086.12	4127.95	50.00	4177.95
23. Department of Health Research	75.00	...	75.00	75.00	...	75.00	100.00	...	100.00
24. Department of Heavy Industry	...	95.00	95.00	...	...	...	...	90.00	90.00
25. Department of Public Enterprises	0.80	...	0.80	0.76	...	0.76	0.85	...	0.85
26. Ministry of Home Affairs	33.00	...	33.00	33.00	...	33.00	33.00	...	33.00
27. Police	...	897.75	897.75	...	897.75	897.75	...	696.94	696.94
28. Ministry of Housing and Urban Affairs	639.74	...	639.74	639.29	...	639.29	1158.57	...	1158.57
29. Department of School Education and Literacy	4229.27	...	4229.27	4110.27	...	4110.27	4457.73	...	4457.73
30. Department of Higher Education	2078.00	...	2078.00	2783.45	...	2783.45	2459.63	...	2459.63
31. Ministry of Information and Broadcasting	84.20	...	84.20	60.63	...	60.63	74.34	...	74.34
32. Ministry of Labour and Employment	687.84	...	687.84	631.07	...	631.07	741.15	...	741.15
33. Law and Justice	106.17	...	106.17	101.64	...	101.64	112.70	...	112.70
34. Ministry of Micro, Small and Medium Enterprises	643.85	1.00	644.85	463.08	...	463.08	670.05	...	670.05
35. Ministry of Mines	24.83	5.48	30.31	24.83	5.48	30.31	58.38	2.70	61.08
36. Ministry of Minority Affairs	255.31	15.00	270.31	272.41	15.00	287.41	417.43	15.01	432.44
37. Ministry of New and Renewable Energy	525.00	...	525.00	394.00	...	394.00	504.53	...	504.53
38. Ministry of Panchayati Raj	77.00	...	77.00	70.00	...	70.00	80.50	...	80.50
39. Ministry of Power	1004.15	612.45	1616.60	989.65	231.00	1220.65	1340.00	357.45	1697.45
40. Ministry of Road Transport and Highways	...	5765.00	5765.00	...	5265.00	5265.00	...	6210.00	6210.00
41. Department of Rural Development	5461.73	...	5461.73	4563.89	...	4563.89	5481.28	...	5481.28
42. Department of Land Resources	220.00	...	220.00	180.00	...	180.00	250.10	...	250.10
43. Department of Biotechnology	145.36	...	145.36	147.20	...	147.20	159.93	...	159.93
44. Ministry of Shipping	126.00	...	126.00	126.00	...	126.00	140.00	...	140.00
45. Ministry of Skill Development and Entrepreneurship	265.00	12.50	277.50	152.33	...	152.33	314.41	12.50	326.91
46. Department of Social Justice and Empowerment	239.56	13.57	253.13	239.56	13.57	253.13	304.51	...	304.51

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
47. Department of Empowerment of Persons with Disabilities	73.00	3.00	76.00	76.54	3.00	79.54	82.88	3.85	86.73
48. Ministry of Statistics and Programme Implementation	24.80	...	24.80	18.80	...	18.80	24.90	...	24.90
49. Ministry of Textiles	355.97	...	355.97	359.97	...	359.97	255.44	...	255.44
50. Ministry of Tourism	175.00	...	175.00	175.00	...	175.00	203.43	...	203.43
51. Ministry of Tribal Affairs	526.00	...	526.00	526.00	...	526.00	600.00	...	600.00
52. Ministry of Water Resources, River Development and Ganga Rejuvenation	147.25	3.30	150.55	153.34	3.20	156.54	334.70	6.23	340.93
53. Ministry of Women and Child Development	2160.55	...	2160.55	2045.03	...	2045.03	2445.39	...	2445.39
54. Ministry of Youth Affairs and Sports	148.40	48.65	197.05	146.25	28.65	174.90	173.16	55.29	228.45
Grand Total	34744.37	8500.27	43244.64	33388.10	7583.59	40971.69	38925.72	9069.16	47994.88

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand No. 4			
Atomic Energy			
1. Atomic Research Centres	4.24	6.00	5.70
2. Other Autonomous Bodies	93.41	105.62	121.83
3. Service Units	18.00	26.77	20.00
Total:	115.65	138.39	147.53
Demand No. 12			
Department of Industrial Policy and Promotion			
4. Salt Commissioner	0.30	0.45	0.45
Demand No. 14			
Department of Telecommunications			
5. Amenities to Staff	0.30	...	...
Demand No. 18			
Ministry of Culture			
6. Central Institute of Buddhist Studies	...	...	1.00
7. Central Institute of Higher Tibetan Studies	...	...	1.00
8. Central Institute of Himalayan Culture Studies	...	...	0.50
9. Promotion of Art and Culture	...	...	1.00
10. Zonal Cultural Centres	...	...	1.00
Total:	...	...	4.50
Demand No. 27			
Ministry of Environment, Forests and Climate Change			
11. Environmental Education, Awareness and Training	24.74	24.74	30.00
Demand No. 42			
Department of Health and Family Welfare			
12. Child Care Training Centre, Singur	26.58	26.24	28.17
13. Kalawati Saran Children's Hospital	105.48	105.48	111.81
14. Manufacture of Sera and BCG Vaccine	91.07	94.57	96.53
15. NRHM - RCH Flexible Pool	2454.42	2740.00	2850.00
Total:	2677.55	2966.29	3086.51
Demand No. 48			
Police			
16. Creche facilities in CISF	0.26	0.34	0.30
17. Creche facilities in ITBP	0.12	0.11	0.11
18. Creche facilities in SSB	0.25	0.25	0.25
Total:	0.63	0.70	0.66
Demand No. 49			
Andaman and Nicobar Islands			
19. Development of Children	0.82	6.06	6.59
20. Elementary Education	286.54	311.77	321.00
21. Nutrition of Children	0.40	1.66	1.57
22. Welfare of Juveniles	6.46	0.94	0.99

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Total:	294.22	320.43	330.15
Demand No. 50			
Chandigarh			
23. Books and stationary for SC/ST students	0.04	0.04	0.05
24. Children in need of care and protection	1.76	1.76	1.86
25. Elementary Education	235.93	223.03	234.64
26. Incentive to children of vulnerable groups among scheduled castes	0.04	0.04	0.10
27. Institute for mentally retarded children	7.81	7.98	8.30
28. Mid-day meal for Children	5.86	5.50	5.50
29. National Service Scheme	0.52	0.46	0.67
30. Opening of Creches for children of working mothers	3.10	3.10	3.30
31. Scholarships to Students	0.86	0.51	0.86
32. School Health Scheme	1.63	1.58	1.83
33. Secondary Education	158.07	148.59	150.99
Total:	415.62	392.59	408.10
Demand No. 51			
Dadra and Nagar Haveli			
34. Financial assistance	3.06	3.06	3.06
35. Supply of free text books	3.79	3.79	4.29
Total:	6.85	6.85	7.35
Demand No. 52			
Daman and Diu			
36. Assistance to Adolsecent girls	0.60	0.60	0.85
37. Cash incentives to Tribal Boys and Girls	16.70	16.70	16.70
38. Supply of Books and uniforms	1.50	1.50	1.35
Total:	18.80	18.80	18.90
Demand No. 53			
Lakshadweep			
39. Development of women and children	3.04	3.04	3.32
Demand No. 56			
Ministry of Housing and Urban Affairs			
40. Atal Mission for Rejuvenation and Urban Transformation(AMRUT)	60.00	60.00	120.00
Demand No. 57			
Department of School Education and Literacy			
41. Central Tibetan Schools Administration	54.00	58.62	56.00
42. Education Scheme for Madrasas and Minorities	120.00	120.00	120.00
43. Kendriya Vidyalaya Sangathan	4300.00	4600.53	4425.00
44. National Bal Bhawan	18.00	18.91	20.00
45. National Means Cum Merit Scholarship Scheme	282.00	282.00	299.74
46. National Programme of Mid Day Meals in Schools	10000.00	10000.00	10500.00
47. National Scheme for Incentive to Girl Child for Secondary Education	320.00	320.00	255.90

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
48. Navodaya Vidyalaya Samiti	2700.00	3025.00	2793.00
49. Rashtriya Madhyamik Shiksha Abhiyan	3830.00	3914.40	4213.00
50. Sarva Shiksha Abhiyan	23500.00	23500.00	26128.81
Total:	45124.00	45839.46	48811.45
Demand No. 59			
Ministry of Information and Broadcasting			
51. Exhibition of Children Films in Schools	0.74	0.74	1.00
52. National/International Children Film Festival	2.05	3.15	3.15
53. Production of Children Films	10.00	8.90	10.00
Total:	12.79	12.79	14.15
Demand No. 60			
Ministry of Labour and Employment			
54. National Child Labour Project	160.00	106.62	120.00
Demand No. 66			
Ministry of Minority Affairs			
55. Free coaching and Allied scheme	48.00	48.00	74.00
56. Grants-in-Aid to Maulana Azad Education Foundation	113.00	113.01	125.01
57. Merit-cum-Means based Scholarship	393.54	393.54	522.00
58. Post Matric Scholarship	550.00	561.29	692.00
59. Pre-matric scholarship for Minorities	950.00	1001.15	980.00
Total:	2054.54	2116.99	2393.01
Demand No. 76			
Lok Sabha			
60. Funds for Children Corner	0.03	0.02	0.02
61. LSS Meritorities Award and Scholarship for the wards of Group C Employees	...	0.12	0.15
Total:	0.03	0.14	0.17
Demand No. 84			
Department of Science and Technology			
62. Science and Technology Institutional and Human Capacity Building			
62.01 INSPIRE AWARD (MANAK)	...	...	88.35
Demand No. 89			
Department of Social Justice and Empowerment			
63. Assistance to Voluntary Organisations for OBCs	1.50	1.50	5.00
64. Assistance to Voluntary Organisations for SCs	10.50	10.50	5.00
65. Boys and Girls Hostels for OBCs	4.00	4.00	5.00
66. Boys Hostel for SCs	0.50	0.50	0.50
67. Girls Hostel for SCs	15.00	15.00	15.55
68. Post Matric Scholarship for OBCs	88.50	88.50	110.00
69. Post Matric Scholarship for SCs	334.80	334.80	300.00
70. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	2.43	2.70	5.00
71. Pre Matric Scholarship for OBCs	127.80	142.00	232.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
72. Pre Matric Scholarship for SCs	45.00	50.00	125.00
73. Scheme for Prevention of Alcoholism and Substance Abuse	6.90	6.90	5.00
74. Upgradation of Merit of SCs Students	2.00	2.00	0.01
Total:	638.93	658.40	808.06
Demand No. 90			
Department of Empowerment of Persons with Disabilities			
75. Aids and Appliances	15.00	20.00	22.00
76. Deendayal Disabled Rehabilitation Scheme	24.00	18.00	28.00
Total:	39.00	38.00	50.00
Demand No. 96			
Ministry of Tribal Affairs			
77. Aid to Voluntary Organisations working for Welfare of STs	120.00	120.00	130.00
78. Umbrella schemes for Education of ST Children (Tribal Education)	1635.07	1754.00	1936.00
Total:	1755.07	1874.00	2066.00
Demand No. 98			
Ministry of Women and Child Development			
79. Anganwadi Services	15245.19	15245.19	16334.88
80. Beti Bachao Beti Padhao	200.00	200.00	280.00
81. Central Adoption Resource Agency	10.50	10.50	9.00
82. Integrated Child Protection Scheme	648.00	648.00	725.00
83. National Child Rights (NCPCR)	19.00	26.50	18.00
84. National Chreche Scheme	200.00	65.00	128.39
85. National Institute of Public Cooperation and Child Development	60.60	70.08	59.41
86. National Nutriron Mission	1100.00	550.00	2928.70
87. Scheme for welfare of Working Children in need of care and protection	2.00	0.01	0.01
88. World Bank Assisted ISSNIP	400.00	400.00	71.30
Total:	17885.29	17215.28	20554.69
Demand No. 99			
Ministry of Youth Affairs and Sports			
89. National Programme for Youth and Adolescent Development	18.00	24.00	25.00
Grand Total	71305.35	71817.96	79088.35

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
PART A: 100% Women specific programmes			
Demand No. 2			
Department of Agricultural Research and Education			
1. Central Institute for Women in Agriculture, Bhubaneswar	14.94	9.64	10.64
2. All India Co-ordinated Research Project on Home Science, Bhubneswar	29.10	10.10	11.10
Total:	44.04	19.74	21.74
Demand No. 5			
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)			
1. Central Council For Research in Siddha (CCRS)	...	0.26	...
2. Central Council for Research in Ayurvedic Sciences (CCRAS)	0.20	0.42	20.00
3. National Institute of Siddha (NIS)	0.31	...	...
4. Central Council for Research in Unani Medicine	11.00	12.50	12.20
Total:	11.51	13.18	32.20
Demand No. 12			
Department of Industrial Policy and Promotion			
1. Salt Commissioner	0.30	0.60	0.60
Demand No. 13			
Department of Posts			
1. Estate Management	0.55	0.50	1.00
Demand No. 28			
Ministry of External Affairs			
1. Uterine Prolapsed cases in women in Nine Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu	3.11	3.11	3.00
2. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District.	3.06	3.06	2.00
3. Solar electrification of 2800 houses in 14 Pacific Island Countries to empower women	4.00	4.00	4.50
4. Scheme for providing Legal and Financial Assistance for deserted Indian Women by their spouses	0.40	0.40	0.01
5. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	1.87	1.87	2.00
6. Women Empowerment Programme in Darchula District	0.01	0.01	0.01
7. International Women Day celebration	0.17	0.17	0.20
8. Chhahari Single Women Reintegration Centre, Kathmandu District	2.78	2.78	3.00
9. Barefoot Vocational Training Centre for SICA countries in Guatamala to train women in solar engineering	9.47	9.47	9.00
10. Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District	2.43	2.43	2.50
11. Furniture and equipments for the Maternity/Birthing Center at Tribhuvan University Teaching Hospital, Kathmandu	0.91	0.91	0.50
12. Establishment of five India Africa vocational Centres to train rural women as solar engineers	1.86	1.86	2.00
13. Implementation of five projects organized by National Insurance Vimo SEWA Cooperative Ltd. Ahmedabad	2.65	2.65	3.00
Total:	32.72	32.72	31.72

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand No. 48			
Police			
1. Courses for SC/ ST	0.01	0.01	0.01
2. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	0.04	0.03	0.01
3. Scheme for safety of women (Nirbhaya fund)	29.15	11.20	19.75
4. Creche Facilities, Yoga Centre and Health Mela	0.10	0.10	0.10
5. Provision for procurement of 8-10 seater Vans for Women Trainees in 4 CDTs	0.14	0.02	0.14
6. Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases	0.07	0.04	0.04
7. Research Study proposed by Crime and Criminology Division	...	...	0.10
8. Women Training Programmes viz course on Self Development and Conflict Mangement for women police officers of the rank of Dy SP to ASI	0.04	0.02	0.02
9. Washing Drying/ Women laudry	0.04	0.03	0.04
10. Nutritional Health Care for Women Trainee and Women employees of CDTs	0.01	0.01	0.01
11. Women Specific Programme of Assam Rifles	0.73	0.11	0.72
12. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.25	0.25	0.25
13. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.12	0.11	0.11
14. Women Specific Programme of BSF	0.33	0.33	0.33
15. Organising the Workshop/ Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers	0.02	0.02	0.02
16. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	0.50	0.50	0.60
17. Performance Audit of Women police stations	0.13	0.13	...
Total:	31.68	12.91	22.25
Demand No. 49			
Andaman and Nicobar Islands			
1. Women Empowerment	24.48	21.15	20.15
2. National Programme for Adolescent Girls	1.70	1.05	0.95
Total:	26.18	22.20	21.10
Demand No. 50			
Chandigarh			
1. Government ITI for women	3.43	5.54	5.90
2. Assistance to SC Women	0.50	0.02	0.02
3. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	26.33	26.10	26.65
4. Women Polytechnic, Girls Hostel	8.75	8.75	9.00
5. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	17.60	16.27	17.60
6. Upgradation of CHC	1.62	2.00	2.50
7. Empowerment of Women	0.02	16.69	18.00
Total:	58.25	75.37	79.67

STATEMENT 13

GENDER BUDGET

(In ₹crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand No. 51			
Dadra and Nagar Haveli			
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana	8.64	11.24	15.55
Demand No. 52			
Daman and Diu			
1. Assistance, Training, Balika Shivar, Empowerment and Education	0.36	0.36	0.40
Demand No. 53			
Lakshadweep			
1. Scheme for child and women development	3.04	3.04	3.32
Demand No. 57			
Department of School Education and Literacy			
1. National Scheme for Incentive to Girl Child for Secondary Education	320.00	320.00	255.90
Demand No. 58			
Department of Higher Education			
1. Prime Minister's Girls' Hostel	20.00	20.00	30.00
Demand No. 64			
Ministry of Micro, Small and Medium Enterprises			
1. Mahila Coir Yojna	1.20	0.65	0.74
Demand No. 66			
Ministry of Minority Affairs			
1. Leadership development for minority women	...	...	15.00
Demand No. 72			
Ministry of Petroleum and Natural Gas			
1. LPG connection to Poor Households	3200.00	2251.81	3200.00
Demand No. 82			
Department of Rural Development			
1. Rural Housing (Pradhan Mantri Awaas Yojana)	23000.00	23000.00	21000.00
Demand No. 84			
Department of Science and Technology			
1. DISHA Programme for women in science	75.00	75.00	75.00
Demand No. 89			
Department of Social Justice and Empowerment			
1. Girls Hostel for SCs	150.00	150.00	155.45
Demand No. 96			
Ministry of Tribal Affairs			
1. Support to Voluntary Organisations working for welfare of STs	120.00	120.00	130.00
Demand No. 98			
Ministry of Women and Child Development			
1. Rashtriya Mahila Kosh	1.00	1.00	0.01
2. Gender Budgeting and Research, Publication and Monitoring	...	...	8.28
3. Ujjawala	50.00	35.00	60.00
4. National Mission for Empowerment of Women	70.00	64.00	267.30
5. Swadhar Greh	100.00	75.00	95.00
6. Support to Training and Employment Programme (STEP)	40.00	4.50	5.00
7. Working Women Hostel	50.00	30.00	60.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
8. Beti Bachao Beti Padhao	200.00	186.04	280.00
9. Women Helpline	10.00	10.00	28.80
10. Central Social Welfare Board	71.28	83.38	71.50
11. National Commission for Women	25.60	25.60	24.00
12. Scheme for Adolescent Girls	460.00	460.00	500.00
13. Maternity Benefit Programme	2700.00	2594.55	2400.00
14. One Stop Centre	90.00	90.00	105.10
15. Other Scheme Funded from Nirbhaya Fund	400.00	400.00	359.09
16. Mahila Police Volunteer	...	...	7.01
17. Gender Budgeting	2.00	2.00	...
Total:	4269.88	4061.07	4286.09
PART B: 30% Women specific programmes			
Demand No. 1			
Department of Agriculture, Cooperation and Farmers' Welfare			
1. Sub-Mission on Agriculture Mechanisation	165.00	233.01	349.59
2. National Project on Soil Health and Fertility	135.60	64.20	120.00
3. National Food Security Mission	480.00	420.00	507.21
4. Rashtriya Krishi Vikas Yojna	1350.00	915.00	1080.00
5. National Mission on Oil Seeds and Oil Palm	120.90	98.42	120.00
6. Parampragat Krishi Vikas Yojna	81.00	75.00	108.00
7. Sub-Mission on Seed and Planting Material	60.00	144.00	99.60
8. National Project on Organic Farming	0.30	...	...
9. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	915.00	900.00	1200.00
10. Mission for Integrated Development of Horticulture	636.00	657.00	760.80
11. Sub-Mission on Agriculture Extension	273.60	246.30	306.00
12. Organic Value Chain Development for North Eastern Resion	30.00	30.00	48.00
13. Rainfed Area Development and Climate change	66.90	63.00	70.20
14. National Project on Agro-Forestry	30.00	12.00	22.50
Total:	4344.30	3857.93	4791.90
Demand No. 4			
Atomic Energy			
1. Women and Child Welfare	...	...	30.00
Demand No. 5			
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)			
1. Central Council for Research in Homoeopathy (CCRH)	53.62	62.92	61.37
2. Central Council for Research in Unani Medicine	32.20	34.50	30.00
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	41.78	18.00	27.00
4. Central Council For Research in Siddha (CCRS)	...	0.08	...

STATEMENT 13

GENDER BUDGET

(In ₹crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
5. Rashtriya Ayurveda Vidyapeeth (RAV)	4.42	2.96	4.46
Total:	132.02	118.46	122.83
Demand No. 18			
Ministry of Culture			
1. Zonal Cultural Centres	11.42	11.42	11.55
2. Artist pension Scheme	...	...	2.00
3. Fellowship Scheme	2.70	2.70	3.00
4. Financial Assistance for Promotion of Art and Culture	15.17	15.17	15.32
Total:	29.29	29.29	31.87
Demand No. 25			
Ministry of Earth Sciences			
1. Research, Education and Training Outreach (REACHOUT)	15.00	16.00	20.45
2. Oceans Services, Technology, Observations, Resources modelling and Science (O-STORMS)	53.00	50.00	59.30
3. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	47.00	43.00	32.60
Total:	115.00	109.00	112.35
Demand No. 26			
Ministry of Electronics and Information Technology			
1. Digital India Programme	3.00	3.00	3.00
Demand No. 28			
Ministry of External Affairs			
1. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam	2.49	2.49	2.00
2. GOI assistance to NNJS for eye care programmers in Nepal	2.76	2.76	2.00
3. Training of foreign nationals under Indian Technical and Economic Cooperation (ITEC) programme	220.00	220.00	280.00
4. Training of foreign Nationals under Special Commonwealth Assistance for Africa Programme (SCAAP)	45.00	45.00	...
5. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski	2.32	2.32	2.50
6. Construction of Shree Higher Secondary School, Pathara, Budhram in Rauthat District	2.73	2.73	2.50
7. Assistance for construction of Adarsha Multiple Campus, Dhading District	2.58	2.58	2.00
8. Shree Saraswati Secondary School, Kailali	2.07	2.07	2.50
9. Training of foreign nationals under TCS Colombo Plan	9.60	9.60	...
10. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School	2.78	2.78	2.00
11. Shree Saraswati Tika Higher Secondary School, Bharatpokhari VDC, Kaski District	2.32	2.32	3.00
12. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District	1.02	1.02	2.00
13. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	2.57	2.57	2.00
14. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu	2.06	2.06	2.50
15. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District	1.66	1.66	2.00
16. Koteswar Multiple Campus, Kathmandu	3.05	3.05	3.00

STATEMENT 13

GENDER BUDGET

(In ₹crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
17. Kuleshwar Awas Secondary School, Kathmandu	2.71	2.71	1.00
18. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri	0.78	0.78	1.00
19. Assistance for Upgradation of Infrastructure for Sidheshwor Education Public Campus, Remechhap District	2.22	2.22	2.00
20. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District	2.76	2.76	3.00
21. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District	2.58	2.58	2.00
22. Gupteshwar Mahadev Multiple Campus, Pokhara, Kaski District	2.57	2.57	3.00
23. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District	1.05	1.05	1.50
24. Assistance for construction of Library building inside the permises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District	1.34	1.34	1.00
25. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District	1.89	1.89	2.00
26. Shri Himalaya Secondary School, Gairung, Gorkha	2.70	2.70	2.00
27. India Perspective Article	0.58	0.58	0.30
28. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District	2.62	2.62	3.00
29. Cost of translation of 25 classical and contemporary Books Chinese into Hindi	0.36	0.36	0.30
Total:	329.17	329.17	332.10
Demand No. 42			
Department of Health and Family Welfare			
1. Dr. RML Hospital	206.04	196.35	208.12
2. Kasturba Health Society	32.56	32.56	34.34
3. Contraception	134.75	194.26	145.00
4. RCH Flexible Pool including RI, PPI and NIDDCP Programme	3424.95	5658.80	4728.16
5. Infrastructure Mainintenancae	5241.66	5241.66	5408.74
6. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	619.19	791.48	650.42
7. Post Graduate Institute of Medical Education and Research, Chandigarh	433.05	457.90	459.03
8. JIPMER Puducherry	558.70	558.70	592.22
9. National Institute of Mental Health and Neuro Sciences, Bengaluru	122.83	132.79	133.91
10. All India Instutute of Speech and hearing, Mysore	51.21	39.05	53.39
11. National Medical Library	10.07	10.69	10.68
12. Central Government Health Scheme	598.39	593.68	626.25
13. Flexible Pool for Non Communicable Diseases, injury and Trauma	286.50	286.50	301.40
14. National Urban Health Mission Flexible Pool	413.63	358.63	481.25
15. AIIMS New Delhi	1224.00	1513.17	1539.18
16. Lady Hardinge Medical College and Smt. S.K. Hospital	304.87	290.62	308.06
17. Development of Nursing Services	5.70	5.70	13.30

STATEMENT 13

GENDER BUDGET

(In ₹crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
18. Discretionary Grant	1.12	1.12	1.31
19. Flexible Pool for Communicable Diseases	408.00	794.50	578.40
20. National AIDS Control Programme	600.00	648.92	630.00
21. Health System Strengthening under NRHM	4610.79	4617.90	5364.05
Total:	19288.01	22424.98	22267.21
Demand No. 48			
Police			
1. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.04	0.03	0.03
2. Hotel renovation at Kolkata, Hyderabad Crime against Women, Juvenile justice and Human Rights	0.15	0.16	0.15
3. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	0.01	0.01	0.01
4. Crime against women - Juvenile Justice Human Rights	0.12	0.04	0.04
Total:	0.32	0.24	0.23
Demand No. 49			
Andaman and Nicobar Islands			
1. Welfare of Senior Citizens	14.66	14.66	14.50
Demand No. 50			
Chandigarh			
1. Nutrition Programme, Old age pension, Disability pension, Social Welfare etc.	179.20	185.77	187.91
Demand No. 51			
Dadra and Nagar Haveli			
1. Women Welfare Scheme	0.02	0.02	0.02
Demand No. 52			
Daman and Diu			
1. Old Aged pension to women	5.82	5.82	5.82
2. Assistance to Widows	7.86	7.86	7.86
Total:	13.68	13.68	13.68
Demand No. 53			
Lakshadweep			
1. Welfare and pension scheme	3.61	3.61	3.82
2. Special nutrition programme	0.52	0.52	0.55
Total:	4.13	4.13	4.37
Demand No. 57			
Department of School Education and Literacy			
1. Sarva Shiksha Abhiyan	7050.00	7050.00	7839.00
2. Rashtriya Madhyamik Shiksha Abhiyan	1149.00	1174.00	1264.00
3. Education Scheme for Madrassas and Minorities	36.00	36.00	36.00
4. Navodaya Vidyalaya Samiti	810.00	907.00	838.00
5. National Programme of Mid Day Meals in Schools	3000.00	3000.00	3150.00
6. Kendriya Vidyalaya Sangathan	1290.00	1380.00	1328.00
Total:	13335.00	13547.00	14455.00
Demand No. 58			
Department of Higher Education			

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
1. PM Research Fellowship	...	...	26.25
2. M Tech Programme Teaching Assistantship	...	...	12.25
3. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	79.37	91.60	100.67
4. Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	390.00	390.00	490.00
5. e-Shodh Sindhu	72.00	72.00	63.00
6. National Initiative for Excellence for Humanities and Social Sciences	85.50	88.05	99.75
7. Setting up of new Indian Institutes of Technology	105.00	105.00	118.30
8. National Mission on Education through ICT	45.00	48.00	52.50
9. Support to Indian Institutes of Technology	2715.64	2841.56	2301.33
10. Interest Subsidy and Contribution to Guarantee Fund	585.00	585.00	752.50
11. National Institutes of Technical Teachers Training and Research	39.00	39.60	45.50
12. University Grants Commission	3519.62	3834.87	3972.97
13. Indira Gandhi National Open University	30.00	30.00	35.00
14. Support to Indian Institute of Science, Bangalore	135.00	156.00	159.25
15. Scholarship for College and University Students	160.00	147.46	170.00
16. Support to Indian Institutes of Management	335.23	384.25	372.60
17. Support to National Institutes of Technology	1033.80	1098.23	1056.79
18. Indian Institutes of Science Education and Research	180.00	199.50	224.00
19. New Schools of Planning and Architecture	30.00	30.60	35.70
20. National Institute of Industrial Engineering	10.53	11.47	13.04
21. Indian School of Mines, Dhanbad	62.99	71.99	84.00
22. Grants for promotion of Indian languages	106.59	118.52	123.20
23. Setting up of new Indian Institutes of Management	57.00	33.00	58.10
Total:	9777.27	10376.70	10366.70
Demand No. 60			
Ministry of Labour and Employment			
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	160.00	106.62	120.00
Demand No. 64			
Ministry of Micro, Small and Medium Enterprises			
1. Scheme of Fund for Regeneration of Traditional Industries	22.50	3.00	22.50
2. Prime Ministers Employment Generation Programme	307.35	358.50	412.69
3. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	15.00	15.00	15.00
4. Market Promotion and Development Assistance	102.00	98.49	102.00
5. Coir Udyami Yojana	3.00	2.46	3.00
6. Interest Susidy Eligibility Certificate for khadi and Ployvastra	15.00	11.40	15.00
7. Khadi Grant	9.00	5.82	9.00
Total:	473.85	494.67	579.19

STATEMENT 13

GENDER BUDGET

(In ₹crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand No. 66			
Ministry of Minority Affairs			
1. Multi-sectoral Development Programme	...	...	396.00
Schemes for the education of the Minorities Girl Child			
2. Pre Matric Scholarship for Minorities	285.00	300.34	294.00
3. Free Coaching and Allied Scheme for Minorities	14.40	14.40	22.20
4. Merit cum Means for professional and Technical Courses	118.06	118.06	156.60
5. Maulana Azad National Fellowship for Minority students	30.00	...	45.90
6. Nai Manzil	...	...	42.00
7. Upgrading Skill and Training in Traditional Arts/Crafts for Development	...	...	9.00
8. Skill Development Initiatives	75.00	60.00	75.00
9. Post Matric Scholarship for Minorities	165.00	168.39	207.60
10. Interest Subsidy on Educational Loan for overseas studies	...	...	7.20
Total of Schemes for the education of the Minorities Girl Child	687.46	661.19	859.50
Total:	687.46	661.19	1255.50
Demand No. 67			
Ministry of New and Renewable Energy			
1. Others including cookstoves	1.00	...	...
2. Biogas Programme	134.00	94.00	135.00
Total:	135.00	94.00	135.00
Demand No. 72			
Ministry of Petroleum and Natural Gas			
1. Indian Institute of Petroleum Energy	145.20	1.00	32.00
2. Rajiv Gandhi Institute of Petroleum Technology	135.10	121.75	...
3. Center for Excellence for Energy Bangalore (RGIPT)	1.00	1.00	1.00
4. Center for Excellence for Energy Assam (RGIPT)	1.00	1.00	1.00
Total:	282.30	124.75	34.00
Demand No. 81			
Ministry of Road Transport and Highways			
1. Scheme for Women on Public Road Transport	...	...	174.36
Demand No. 82			
Department of Rural Development			
1. National Rural Livelihood Mission-Aajeevika	2250.00	2175.00	2875.00
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	16000.00	18333.33	18333.33
Total:	18250.00	20508.33	21208.33
Demand No. 89			
Department of Social Justice and Empowerment			
1. Boys and Girls Hostels for OBCs	12.00	12.00	15.00
2. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes	1.80	1.80	3.00
3. Post Matric Scholarship for OBCs	265.50	265.50	331.35
4. Free Coaching for SCs and OBCs	7.50	7.50	9.00

STATEMENT 13

GENDER BUDGET

(In ₹crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
5. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	90.00	91.50	121.12
6. Special Central Assistance to SC Sub Component	240.00	240.00	300.00
7. Assistance to Voluntary Organizations under Scheme of Integrated Programme for Older Persons	13.80	13.80	18.00
8. National Institute of Social Defence	5.73	6.75	4.55
9. Post Matric Scholarship for EBCs	3.00	3.00	30.90
10. Pre Matric Scholarship for SCs	15.00	15.00	37.50
11. Assistance to Voluntary Organisations for SCs	21.00	21.00	15.00
12. Integrated Programme for Rehabilitation of Beggars	1.20	0.30	0.15
13. National Backward Classes Finance and Development Corporation	30.00	30.00	30.00
14. Pre Matric Scholarship for OBCs	42.60	42.60	69.60
15. National Overseas Scholarship for OBCs	1.29	1.29	3.00
16. National Fellowship for OBCs and EBCs	12.00	12.00	33.00
17. Top Class Education for SCs	10.50	10.50	10.50
18. Venture Capital Fund for SCs	12.00	12.00	42.00
19. Research Studies and Publications	1.95	0.75	1.50
20. Information and Mass Education Cell	9.90	11.10	19.50
21. Assistance to Voluntary Organisations for Providing Social Defence Services	0.90	0.90	0.90
22. Dr. B. R. Ambedkar Foundation	0.30	0.30	0.30
23. National Safai Karamcharis Finance and Development Corporation	15.00	13.45	9.00
24. National Fellowship for SCs	69.00	69.00	90.00
25. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	1.50	1.50	6.00
26. National Overseas Scholarship for SCs	4.50	4.50	4.50
27. Post Matric Scholarship for SCs	1004.40	1004.40	900.00
28. Pradhan Mantri Adarsh Gram Yojana	12.00	12.00	21.00
29. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.81	0.81	1.50
30. State Scheduled Castes Development Corporations	6.00	6.00	6.00
31. Upgradation of Merit of SCs Students	0.60	0.60	...
32. National Scheduled Castes Finance and Development Corporations	38.46	38.46	41.22
33. Assistance to Voluntary Organisations for OBCs	3.00	3.00	9.00
Total:	1953.24	1953.31	2184.09
Demand No. 90			
Department of Empowerment of Persons with Disabilities			
1. Information and Mass Communication Cell	15.00	7.50	10.50
2. Center for Disability Sports	0.75	0.75	0.75
3. Aids and Appliances for the Handicapped	45.00	60.00	66.00
4. National Fellowship for PwDs	7.20	10.92	9.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
5. Post Matric Scholarship to PwDs	3.00	4.82	4.70
6. Top Class Education for PwDs	1.62	0.30	...
7. Support to Braille Presses	3.00	3.00	3.00
8. Support to National Trust	4.56	5.10	5.10
9. In Services Training and Sensitization of State Govt local bodies and other services	0.60	0.60	0.60
10. Pre Matric Scholarship	2.10	3.00	3.00
11. Other Contractual Service handling clearance of duty free consignment	0.30	...	0.30
12. Artificial Limb Manufacturing Corporation	1.50	1.50	1.50
13. Rehabilitation Council of India	1.91	1.91	2.16
14. Deendayal Disabled Rehabilitation Schemes	18.00	18.00	21.00
15. National Overseas Scholarship for PwDs	0.60	0.60	0.60
16. Setting up of State Spinal Injury Centres	1.50	1.50	1.50
17. Awareness General and Publicity	0.90	0.90	0.90
18. Free Coaching for Persons with Disabilities	3.00	0.60	0.90
19. National Institute for Disabled Persons	57.00	66.75	64.50
20. National Institute for Sign Language	1.35	1.65	1.50
21. Grants in aid to National University of Rehab Science and Disability Studies	10.50	1.50	3.90
22. Implimentation of the Persons with Disabilities Act 1995	62.10	77.10	90.00
23. National Institute / Centre Universal Design	0.11	0.11	0.15
24. Deaf Collage in 5 regions	0.90	0.21	0.90
25. Research and Disability Related Technology Product and Issues	0.30	0.30	0.30
26. National Handicapped Finance and Development Corporation	9.82	9.82	11.54
27. Indian Spinal Injury Centre	0.60	0.60	0.60
28. Office of the Chief Commissioner for Handicapped	81.35	0.97	1.05
Total:	334.57	280.01	305.95
Demand No. 94			
Ministry of Textiles			
1. Integrated Wool Development	3.20	3.20	3.85
2. Comprehensive Handloom weaver's Scheme	14.00	14.00	10.50
3. Ambedkar Hastshilip Vikas Yojna	1.67	1.67	1.30
4. National Handloom Development Programme	49.30	49.30	33.00
5. Yarn Supply Scheme	66.67	66.67	50.00
6. Design and Technology Upgradation	6.70	6.70	13.00
7. Marketing Support Service and Export Promotion	16.00	16.00	11.00
8. Research and Development	2.00	2.00	1.30
9. Handicrafts Artisans Comprehensive Welfare Scheme	5.00	5.00	10.30
10. Human Resource Development Scheme	4.00	4.00	3.50

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
11. R and D Training and IT Initiatives	28.35	28.35	6.30
12. Seed Organization and HRD	18.30	18.30	198.00
13. Integrated Scheme for Plain Powerloom	11.20	11.20	28.75
Total:	226.39	226.39	370.80
Demand No. 96			
Ministry of Tribal Affairs			
1. Tribal Festivals, Research information and mass Education	3.61	1.91	7.50
2. National Fellowship and Scholarship for Higher Education of ST Students	36.00	30.00	30.00
3. Special Central Assistance to Tribal Sub Plan	405.00	405.00	405.00
4. Vanbandhu Kalyan Yojana	0.01	...	0.01
5. Umbrella scheme for Education of ST Children	490.52	530.40	580.80
6. Scholarship to the ST students for Studies abroad	0.30	0.30	0.60
7. Scheme under proviso to Article 275 (1) of the Constitution	450.00	450.00	540.00
Total:	1385.44	1417.61	1563.91
Demand No. 98			
Ministry of Women and Child Development			
1. Innovative Work on Women and Children (Social Defence)	0.01	...	...
2. National Nutrition Mission	550.00	275.00	1464.35
3. World Bank Assisted ISSNIP	200.00	200.00	35.65
4. National Institute of Public Cooperation and Child Development	30.30	35.08	29.71
5. National Child Rights (NCPCR)	10.00	13.95	9.47
6. Scheme for welfare of Working Children in need of care and Protection	2.00	0.01	0.01
7. National Creche Scheme	100.00	32.50	64.20
8. Central Adoption Resource Agency	5.25	5.25	4.50
9. Integrated Child Development Scheme	446.47	446.47	499.52
10. Anganwadi Services	8994.66	8994.66	9637.58
Total:	10338.69	10002.92	11744.99
Demand No. 99			
Ministry of Youth Affairs and Sports			
1. National Service Scheme	43.20	43.84	48.00
2. National Programme for Youth and Adolescent Development	5.40	7.20	7.50
3. National Youth Corps	18.00	18.00	24.00
4. Youth Hostel	0.49	0.50	0.55
5. Scouting and Guiding	0.45	0.45	0.45
6. Rajiv Gandhi National Institute of Youth Development	10.80	6.60	6.90
7. Scheme of Human Resource Development in Sports	3.00	3.00	1.50
8. Nehru Yuva Kendra Sangathan	64.50	67.66	76.50
Total:	145.84	147.25	165.40
Grand Total	113311.20	117221.47	121961.32

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Defence	68.68	212.24	280.92	110.79	183.06	293.85	110.29	361.37	471.66	110.68	119.35	230.03
1. Ministry of Defence (Misc.)	2.49	8.19	10.68	0.76	35.00	35.76	1.68	20.00	21.68	0.76	35.00	35.76
2. Defence Services (Revenue)	64.55	...	64.55	107.34	...	107.34	106.15	...	106.15	107.46	...	107.46
3. Capital Outlay on Defence Services	...	204.05	204.05	...	148.06	148.06	...	341.37	341.37	...	84.35	84.35
4. Defence Pensions	1.64	...	1.64	2.69	...	2.69	2.46	...	2.46	2.46	...	2.46
2. Ministry of Development of North Eastern Region	5.24	...	5.24	...	...	...	...	...	...	...	...	...
5. Ministry of Development of North Eastern Region	5.24	...	5.24	...	...	...	...	...	...	...	...	...
3. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
6. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
4. Ministry of Finance	600359.18	5696586.79	6296945.97	641506.83	5103904.76	5745411.59	645712.53	5797870.93	6443583.46	700589.50	6105073.37	6805662.87
7. Department of Revenue	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
8. Indirect Taxes	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
9. Indian Audit and Accounts Department	130.38	...	130.38	146.54	...	146.54	146.54	...	146.54	160.53	...	160.53
10. Interest Payments	504514.54	...	504514.54	538078.39	...	538078.39	543800.29	...	543800.29	590794.95	...	590794.95
11. Repayment of Debt	...	5678823.20	5678823.20	...	5085304.76	5085304.76	...	5780270.93	5780270.93	...	6084973.37	6084973.37
12. Pensions	163.96	...	163.96	180.00	...	180.00	275.00	...	275.00	260.00	...	260.00
13. Transfers to States	95550.30	17763.59	113313.89	103101.38	18600.00	121701.38	101490.18	17600.00	119090.18	109373.50	20100.00	129473.50
5. Department of Atomic Energy	0.41	...	0.41	1.00	0.50	1.50	1.00	0.50	1.50	1.00	0.50	1.50
14. Atomic Energy	0.41	...	0.41	1.00	0.50	1.50	1.00	0.50	1.50	1.00	0.50	1.50
6. Ministry of Home Affairs	28.29	272.09	300.38	43.46	148.87	192.33	43.66	466.45	510.11	54.03	81.10	135.13
15. Ministry of Home Affairs	...	...	...	0.03	...	0.03	...	...	...	0.02	...	0.02
16. Police	4.36	5.73	10.09	8.34	6.72	15.06	8.57	6.72	15.29	9.56	6.10	15.66
17. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18. Chandigarh	23.92	250.00	273.92	35.05	142.15	177.20	35.05	459.73	494.78	44.41	75.00	119.41
19. Dadra and Nagar Haveli	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20. Daman and Diu	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
21. Lakshadweep	...	16.36	16.36	...	...	...	...	...	...	...	...	...
7. Ministry of Housing and Urban Affairs	77.36	92.29	169.65	88.30	90.00	178.30	92.30	86.00	178.30	88.22	101.16	189.38
22. Ministry of Housing and Urban Affairs	77.36	92.29	169.65	88.30	90.00	178.30	92.30	86.00	178.30	88.22	101.16	189.38
8. Ministry of Law and Justice	234.75	...	234.75	247.00	...	247.00	255.00	...	255.00	251.06	...	251.06
23. Supreme Court of India	234.75	...	234.75	247.00	...	247.00	255.00	...	255.00	251.06	...	251.06
9. Ministry of Mines	0.04	...	0.04	0.10	...	0.10	0.10	...	0.10	0.05	...	0.05

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
24. Ministry of Mines	0.04	...	0.04	0.10	...	0.10	0.10	...	0.10	0.05	...	0.05
10. Ministry of Personnel, Public Grievances and Pensions	28.13	...	28.13	32.17	2.00	34.17	31.53	1.65	33.18	36.90	2.15	39.05
25. Ministry of Personnel, Public Grievances and Pensions	0.45	...	0.45	4.49	2.00	6.49	0.50	1.65	2.15	4.29	2.15	6.44
26. Central Vigilance Commission	27.68	...	27.68	27.68	...	27.68	31.03	...	31.03	32.61	...	32.61
11. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	298.55	...	298.55	297.36	...	297.36	301.05	...	301.05	360.03	...	360.03
27. Staff, Household and Allowances of the President	55.00	...	55.00	66.00	...	66.00	57.45	...	57.45	60.05	...	60.05
28. Lok Sabha	0.83	...	0.83	1.15	...	1.15	1.08	...	1.08	1.15	...	1.15
29. Rajya Sabha	0.93	...	0.93	1.02	...	1.02	1.22	...	1.22	1.22	...	1.22
30. Union Public Service Commission	241.79	...	241.79	229.19	...	229.19	241.30	...	241.30	297.61	...	297.61
12. Ministry of Railways	136.67	268.40	405.07	158.23	38.01	196.24	355.93	651.72	1007.65	395.93	167.46	563.39
31. Ministry of Railways	136.67	268.40	405.07	158.23	38.01	196.24	355.93	651.72	1007.65	395.93	167.46	563.39
13. Ministry of Road Transport and Highways	...	8.22	8.22	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
32. Ministry of Road Transport and Highways	...	8.22	8.22	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
14. Ministry of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
33. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
15. Department of Space	0.12	0.03	0.15	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
34. Department of Space	0.12	0.03	0.15	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
16. Ministry of Steel	110.00	...	110.00	...	...	...	...	...	...	...	...	...
35. Ministry of Steel	110.00	...	110.00	...	...	...	...	...	...	...	...	...
17. Ministry of Tribal Affairs	4038.35	...	4038.35	4136.09	...	4136.09	4181.61	...	4181.61	4935.92	...	4935.92
36. Ministry of Tribal Affairs	4038.35	...	4038.35	4136.09	...	4136.09	4181.61	...	4181.61	4935.92	...	4935.92
18. Ministry of Water Resources, River Development and Ganga Rejuvenation	1.82	...	1.82	1.00	4.00	5.00	0.03	0.01	0.04	1.00	0.01	1.01
37. Ministry of Water Resources, River Development and Ganga Rejuvenation	1.82	...	1.82	1.00	4.00	5.00	0.03	0.01	0.04	1.00	0.01	1.01
19. Ministry of Commerce and Industry	2.66	...	2.66	0.06	...	0.06	...	...	...	...	...	...
38. Department of Commerce	2.66	...	2.66	0.06	...	0.06	...	...	...	...	...	...
20. Ministry of Communications	7.23	...	7.23	0.60	...	0.60	9.38	...	9.38	0.80	...	0.80
39. Department of Posts	2.96	...	2.96	0.60	...	0.60	9.38	...	9.38	0.80	...	0.80
40. Department of Telecommunications	4.27	...	4.27	...	...	...	...	...	...	...	...	...
21. Ministry of Consumer Affairs, Food and Public Distribution	2.26	...	2.26	...	...	...	0.02	...	0.02	...	...	...
41. Department of Food and Public Distribution	2.26	...	2.26	...	...	...	0.02	...	0.02	...	...	...
Grand Total	605399.74	5697440.06	6302839.80	646623.64	5104381.60	5751005.24	651095.08	5799449.03	6450544.11	706825.77	6105555.50	6812381.27

STATEMENT 15**Statement showing position of major reserve funds operated in the Public Account**

(in ₹ crores)

Sl. No.	Name of the Fund/ nature of transaction	Year	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
A. Central Road Fund								
	Opening Balance				9163.90			
	Transfer to the Fund		19-Ministry of Defence (Misc.)			450.00		
			80-Ministry of Railways			11375.00		
			81-Ministry of Road Transport and Highways			43663.00		
	Utilization from the Fund	RE 2017-18	82-Department of Rural Development			14894.00		
			19-Ministry of Defence (Misc.)	Border Roads			450.00	
			80-Ministry of Railways	Railway Safety			11375.00	
			81-Ministry of Road Transport and Highways	Construction/Maintenance of National Highways etc.			43663.00	
			82-Department of Rural Development	Pradhan Mantri Gram Sadak Yojana			14894.00	
	Estimated closing Balance as on 31.3.2018							9163.90
	Estimated opening Balance				9163.90			
	Transfer to the Fund		19-Ministry of Defence (Misc.)			870.00		
			80-Ministry of Railways			12180.00		
			81-Ministry of Road Transport and Highways			54329.11		
	Utilization from the Fund	BE 2018-19	82-Department of Rural Development			15994.50		
			19-Ministry of Defence (Misc.)	Border Roads			870.00	
			80-Ministry of Railways	Railway Safety			12180.00	
			81-Ministry of Road Transport and Highways	Construction/Maintenance of National Highways etc.			54329.11	
			82-Department of Rural Development	Pradhan Mantri Gram Sadak Yojana			15994.50	
	Estimated closing Balance as on 31.3.2019							9163.90
B. National Clean Energy Fund								
	Opening Balance				48.23			
	Transfer to the Fund		27-Ministry of Environment, Forests and Climate Change			1099.80		
			97-Ministry of Water Resources, River Development and Ganga Rejuvenation			2631.00		
	Utilization from the Fund	RE 2017-18	67- Ministry of New and Renewable Energy			2250.00		
			27-Ministry of Environment, Forests and Climate Change	Climate Change Action Plan			33.00	
				Conservation of Natural Resources and Ecosystems			82.00	
				National Adaptation Fund			108.25	

Sl. No.	Name of the Fund/ nature of transaction	Year	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
				National Mission on Himalayan Studies			41.00	
				National Mission for a Green India			172.55	
				Integrated Development of Wildlife Habitats			522.50	
				National River Conservation Programme			140.50	
		RE 2017-18	61-Ministry of New and Renewable Energy	Solar Power			1117.00	
				Wind Power			750.00	
				Green Energy Corridors			500.00	
				Other Schemes			264.00	
			97-Ministry of Water Resources, River Development and Ganga Rejuvenation	National Ganga Plan			2250.00	
				Estimated closing Balance as on 31.3.2018				48.23
C.	Universal Service Obligation Fund							
	Opening Balance				-1.24			
	Transfer to the Fund	RE 2017-18	14-Department of Telecommunications			7000.00		
	Utilization from the Fund		14-Department of Telecommunications	Compensation to telecom service providers Bharatnet			1290.00 5710.00	
				Estimated closing Balance as on 31.3.2018				-1.24
	Estimated opening Balance				-1.24			
	Transfer to the Fund	BE 2018-19	14-Department of Telecommunications			10000.00		
	Utilization from the Fund		14-Department of Telecommunications	Compensation to telecom service providers Bharatnet			1825.00 8175.00	
				Estimated closing Balance as on 31.3.2019				-1.24
D.	Prarambhik Shiksha Kosh							
	Opening Balance				1808.83			
	Transfer to the Fund	RE 2017-18	57-Department of School Education & Literacy			19139.80		
	Utilization from the Fund		57-Department of School Education & Literacy	Mid Day Meal Scheme Sarva Shiksha Abhiyan			5965.20 13174.60	
				Estimated closing Balance as on 31.3.2018				1808.83
	Estimated opening Balance				1808.83			
	Transfer to the Fund	BE 2018-19	57-Department of School Education & Literacy			23663.10		
	Utilization from the Fund		57-Department of School Education & Literacy	Mid Day Meal Scheme Sarva Shiksha Abhiyan			7063.10 16600.00	
				Estimated closing Balance as on 31.3.2019				1808.83

Sl. No.	Name of the Fund/ nature of transaction	Year	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
H. Madhyamik and Uchhatar Shiksha Kosh								
	Transfer to the Fund		57-Department of School Education and Literacy			4141.05		
			58-Department of Higher Education			7690.52		
	Utilization from the Fund		57-Department of School Education and Literacy	National Means cum Merit Scholarship Scheme			266.00	
				National scheme for incentive to Girl Child for Secondary Education			227.00	
				Rashtriya Madhyamik Shiksha Abhiyan			3648.05	
		BE 2018-19	58-Department of Higher Education	Interest Subsidy and contribution for Guarantee Funds			2120.00	
				Scholarship for College and University students			300.00	
					Pandit Madan Mohan Malviya National Mission on Teachers and Teaching			100.00
					University Grants Commission(UGC)			1700.52
					All India Council for Technical Education (AICTE)			420.00
					Grants to Central Univesities (CUs)			900.00
					Indian Institutes of Technology			850.00
					National Insitute of Technology			100.00
					Rashtriya Uchhatar Shiksha Abhiyan (RUSA)			1200.00
Estimated closing Balance as on 31.3.2019								
...								
I. National Investment Fund								
	Transfer to the Fund		5-Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)			490.50		
			31-Department of Financial Services			10000.00		
			42-Department of Health & Family Welfare			26073.82		
			43-Department of Health Research			1413.60		
		RE 2017-18	57-Department of School Education and Literacy			6828.58		
			58-Department of Higher Education			6403.50		
			80-Ministry of Railways			28625.00		
			81-Ministry of Road Transport and Highways			5265.00		
	Utilization from the Fund			5-Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	National AYUSH Misson			490.50
			31-Department of Financial Services	Recapitalization of Public Sector Banks			10000.00	
			42-Department of Health & Family Welfare	Pardhan Mantri Swasthya Suraksha Yojana			3175.00	
				All Indian Institute of Medical Sciences			2967.00	

Sl. No.	Name of the Fund/ nature of transaction	Year	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance	
		RE 2017-18		Post Graduate Institute of Medical Education and Research, Chandigarh			1205.00		
				Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry			1034.53		
				Other Autonomous Bodies			647.53		
				RCH Flexible Pool			7545.07		
				Health System Strengthening under NRHM			8396.18		
				National Urban Health Mission			652.05		
				Rashtriya Swasthya Bima Yojna			451.46		
				43-Department of Health Research	Indian Council of Medical Research, New Delhi			1413.60	
				57-Department of School Education and Literacy	Kendriya Vidyalaya Sangathan			4600.53	
					Navodaya Vidyalaya Samiti			2228.05	
				58-Department of Higher Education	Indian Institutes of Technology			6403.50	
				80-Ministry of Railways	Railway Capital Expenditure			28625.00	
			81-Ministry of Road Transport and Highways	Special Accelerated Road Development Program for North Eastern Areas			5265.00		
Estimated closing Balance as on 31.3.2018									
Estimated Opening Balance					...			...
	Transfer to the Fund	BE 2018-19	5-Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)			504.43			
			29-Department of Economic Affairs				1000.00		
			42-Department of Health & Family Welfare				18948.15		
			43-Department of Health Research				1416.00		
			57-Department of School Education and Literacy				4712.15		
			58-Department of Higher Education				6829.27		
			80-Ministry of Railways				42820.00		
			81-Ministry of Road Transport and Highways				6210.00		
	Utilization from the Fund			5-Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	National AYUSH Misson			504.43	
			29-Department of Economic Affairs	Strategic and Social Infrastructure Finance Corporation of India			1000.00		
			42-Department of Health & Family Welfare	Post Graduate Institute of Medical Education and Research, Chandigarh			1207.98		

Sl. No.	Name of the Fund/ nature of transaction	Year	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
				Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry			1096.70	
				Other Autonomous Bodies			689.75	
				RCH Flexible Pool			5253.51	
				Health System Strengthening under NRHM			9752.82	
				National Urban Health Mission			875.00	
				Rashtriya Swasthya Bima Yojna			72.39	
		BE 2018-19	43-Department of Health Research	Indian Council of Medical Research, New Delhi			1416.00	
			57-Department of School Education and Literacy	Kendriya Vidyalaya Sangathan			4425.00	
				Navodaya Vidyalaya Samiti			287.15	
			58-Department of Higher Education	Grants to Central Universities			2746.27	
				Indian Institutes of Technology			4083.00	
			80-Ministry of Railways	Railway Capital Expenditure			42820.00	
			81-Ministry of Road Transport and Highways	Special Accelerated Road Development Program for North Eastern Areas			6210.00	
Estimated closing Balance as on 31.3.2019								...
J. GST Compensation Fund								
	Transfer to the Fund	RE 2017-18	33-Department of Revenue			61331.00		
	Utilization from the Fund		33-Department of Revenue	Compensation to States/Uts for Revenue losses on roll out of GST			60500.00	
Estimated closing Balance as on 31.3.2018								831.00
Estimated opening Balance					831.00			
	Transfer to the Fund	BE 2018-19	33-Department of Revenue			90000.00		
	Utilization from the Fund		33-Department of Revenue	Compensation to States/Uts for Revenue losses on roll out of GST			90000.00	
Estimated closing Balance as on 31.3.2019								831.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
TOTAL EXPENDITURE	1975193.71	2146734.78	2217750.06	2442213.30
REVENUE EXPENDITURE	1690584.23	1836933.98	1944305.29	2141772.00
A . GENERAL SERVICES	876424.97	933628.97	969704.04	1050248.06
a . Organs of State	8664.35	8520.44	8223.46	8622.43
2011 Parliament/State/Union Territory Legislatures	920.48	1051.66	1040.07	1162.91
Demand 76	570.41	664.26	655.96	774.97
Demand 77	350.07	387.40	384.11	387.94
2012 President, Vice President/Governor, Administrator of Union Territories	61.59	73.10	65.83	67.42
Demand 47	1.62	1.80	1.80	1.80
Demand 75	54.97	66.00	57.45	60.05
Demand 78	5.00	5.30	6.58	5.57
2013 Council of Ministers	601.34	727.45	746.88	767.77
Demand 42	2.45	3.21	3.21	3.75
Demand 46	0.20	1.00	0.50	1.00
Demand 47	598.65	723.20	743.13	762.98
Demand 89	0.04	0.04	0.04	0.04
2014 Administration of Justice	856.68	946.90	938.41	998.85
Demand 19	34.63	41.48	40.18	42.90
Demand 61	489.40	564.39	540.33	598.03
Demand 63	234.75	247.00	255.00	251.06
Demand 70	97.90	94.03	102.90	106.86
2015 Elections	2453.30	1697.61	1326.45	1335.78
Demand 61	2371.34	1584.61	1208.45	1087.12
Demand 62	81.96	113.00	118.00	248.66
2016 Audit	3770.96	4023.72	4105.82	4289.70
Demand 36	3770.96	4023.72	4105.82	4289.70
b . Tax Collection	13000.46	13660.78	15965.70	16315.02
2020 Collection of Taxes on Income and Expenditure	5483.64	5833.51	6212.94	6650.40
Demand 33	0.22	0.35	0.25	0.25
Demand 34	5404.17	5734.81	6116.35	6559.80
Demand 61	79.25	98.35	96.34	90.35
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	139.46	147.04	156.83	168.20
Demand 34	139.46	147.04	156.83	168.20
2037 Customs	3321.58	3460.07	4029.25	4138.42
Demand 19	1773.25	1829.79	2148.97	2091.42
Demand 35	1548.33	1630.28	1880.28	2047.00
2038 Union Excise Duties	4055.78	4220.16	5566.68	5358.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 35	4055.78	4220.16	5566.68	5358.00
c . Other Fiscal Services	109.99	204.97	248.79	251.07
2047 Other Fiscal Services	109.99	204.97	248.79	251.07
Demand 29	10.31	16.34	14.07	16.53
Demand 31	11.44	13.50	14.32	14.72
Demand 33	88.24	175.13	220.40	219.82
d . Interest Payment and Servicing of Debt	480713.97	523078.39	530842.56	575794.95
2048 Appropriation for Reduction Or Avoidance of Debt	593.42	1000.00	465.08	2000.00
Demand 37	593.42	1000.00	465.08	2000.00
2049 Interest Payments	480120.55	522078.39	530377.48	573794.95
Demand 37	480120.55	522078.39	530377.48	573794.95
e . Administrative Services	76186.88	80516.85	85752.71	91399.94
2051 Public Service Commission	354.64	426.50	590.98	583.73
Demand 70	112.85	197.31	349.68	286.12
Demand 79	241.79	229.19	241.30	297.61
2052 Secretariat-General Services	4066.53	4501.38	4836.52	5073.11
Demand 19	2481.03	2708.37	2928.37	3103.83
Demand 23	13.34	14.25	14.03	14.73
Demand 28	378.61	423.59	425.78	440.64
Demand 29	149.39	224.38	250.31	239.86
Demand 30	106.88	113.39	116.83	123.23
Demand 31	33.68	42.92	70.60	76.55
Demand 33	235.11	252.98	303.97	317.42
Demand 46	352.97	346.17	350.41	370.90
Demand 56	84.81	92.63	92.03	97.11
Demand 61	106.37	135.41	133.70	120.15
Demand 69	17.09	17.88	18.38	18.86
Demand 70	100.59	122.01	124.85	142.17
Demand 92	6.66	7.40	7.26	7.66
2055 Police	62732.88	65576.41	69704.34	74866.26
Demand 19	1135.12	1261.27	1210.61	1275.65
Demand 48	60996.09	63715.48	67869.28	72948.35
Demand 70	601.67	599.66	624.45	642.26
2056 Jails	1.00	2.00	2.00	2.00
Demand 46	1.00	2.00	2.00	2.00
2057 Supplies and Disposals	137.73	137.18	185.18	100.00
Demand 11	137.73	137.18	185.18	100.00
2058 Stationery and Printing	113.75	49.67	49.67	77.33
Demand 56	113.75	49.67	49.67	77.33

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
2059	Public Works	1774.97	1870.66	1884.94	2040.31
	Demand 19	22.06	24.72	24.60	26.83
	Demand 56	1752.91	1845.94	1860.34	2013.48
2061	External Affairs	6261.45	7130.92	7689.72	7785.30
	Demand 28	6261.45	7130.92	7689.72	7785.30
2062	Vigilance	27.68	31.47	31.03	36.40
	Demand 70	...	3.79	...	3.79
	Demand 71	27.68	27.68	31.03	32.61
2070	Other Administrative Services	716.25	790.66	778.33	835.50
	Demand 12	44.96	45.00	69.81	83.70
	Demand 23	14.14	15.70	15.70	19.00
	Demand 29	5.75	19.47	18.01	43.46
	Demand 30	69.31	66.61	47.66	50.10
	Demand 31	119.80	134.39	113.22	131.48
	Demand 33	32.42	30.34	39.22	39.57
	Demand 46	171.06	197.69	189.94	188.22
	Demand 47	4.90	5.00	5.07	5.22
	Demand 61	21.19	22.17	17.89	12.98
	Demand 70	232.72	254.29	261.81	261.77
f . Pensions and Miscellaneous General Services		132339.55	131786.38	148062.35	169141.93
2071	Pensions and other Retirement Benefits	131400.85	131200.64	147386.57	168466.11
	Demand 14	9254.27	9939.53	10614.42	11675.86
	Demand 22	87825.80	85740.00	95000.00	108853.30
	Demand 39	33083.64	34118.32	40118.17	46378.09
	Demand 42	1237.14	1402.79	1653.98	1558.86
2075	Miscellaneous General Services	938.70	585.74	675.78	675.82
	Demand 19	438.29	-15.04	-125.00	-125.00
	Demand 28	...	0.01	0.01	0.01
	Demand 29	500.02	600.02	800.02	800.02
	Demand 46	0.02	0.05	0.05	0.05
	Demand 95	0.37	0.70	0.70	0.74
g . Defence Services		165409.77	175861.16	180608.47	188722.72
2076	Defence Services - Army	117879.53	124114.32	126532.46	131476.06
	Demand 19	3056.73	3087.27	4092.63	3399.53
	Demand 20	114822.80	121027.05	122439.83	128076.53
2077	Defence Services - Navy	17136.78	18493.82	18878.93	19571.37
	Demand 20	17136.78	18493.82	18878.93	19571.37
2078	Defence Services - Air Force	22856.42	24802.33	27209.61	28821.27

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 20	22856.42	24802.33	27209.61	28821.27
2079 Defence Services - Ordnance Factories	926.51	1184.27	76.54	727.28
Demand 20	926.51	1184.27	76.54	727.28
2080 Defence Services - Research and Development	6610.53	7266.42	7910.93	8126.74
Demand 20	6610.53	7266.42	7910.93	8126.74
B . SOCIAL SERVICES	87266.98	98522.02	94749.56	103339.86
2202 General Education	20821.25	22480.37	23716.12	26172.46
Demand 31	-31.01	...	...	...
Demand 56	7.27	-2.12	-2.12	-1.23
Demand 57	6420.35	7801.52	8709.19	11887.34
Demand 58	14424.64	14680.97	15009.05	14286.35
2203 Technical Education	11676.66	14404.00	14932.63	14439.08
Demand 58	11676.66	14404.00	14932.63	14439.08
2204 Sports and Youth Services	1533.08	1712.06	1730.13	1935.15
Demand 99	1533.08	1712.06	1730.13	1935.15
2205 Art and Culture	2231.96	2461.05	2434.98	2554.13
Demand 18	2224.01	2450.82	2426.16	2544.58
Demand 59	7.95	10.23	8.82	9.55
2210 Medical and Public Health	14963.74	15806.39	16292.75	18002.94
Demand 5	824.30	914.85	952.82	1041.14
Demand 42	12824.99	13478.54	13686.94	15295.80
Demand 43	1314.45	1413.00	1652.99	1666.00
2211 Family Welfare	1186.24	1029.99	1019.58	1160.29
Demand 42	1186.24	1029.99	1019.58	1160.29
2215 Water Supply and Sanitation	10037.38	12423.27	3485.00	450.50
Demand 24	10037.38	12423.27	3485.00	450.50
2216 Housing	1458.36	2971.39	3005.14	4677.38
Demand 19	19.11	22.00	22.00	24.36
Demand 35	5.77	11.00	11.40	13.00
Demand 56	1415.35	2415.89	2449.24	3005.02
Demand 82	18.13	522.50	522.50	1635.00
2217 Urban Development	958.72	2992.82	1642.69	1167.50
Demand 56	958.72	2992.82	1642.69	1167.50
2220 Information and Publicity	733.08	831.25	691.98	827.57
Demand 59	733.08	831.25	691.98	827.57
2221 Broadcasting	2812.06	3374.70	2762.38	3090.27
Demand 59	2812.06	3374.70	2762.38	3090.27
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2564.26	3466.90	3453.47	3711.67

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
	Demand 9	405.39	200.00	225.00	0.01
	Demand 60	16.71	23.85	16.25	19.65
	Demand 66	1294.93	2253.49	2285.28	2549.15
	Demand 89	588.53	654.47	637.21	771.54
	Demand 96	258.70	335.09	289.73	371.32
2230	Labour, Employment and Skill Development	6019.52	8350.64	7286.59	8789.31
	Demand 10	21.00	23.00	21.50	23.00
	Demand 14	...	...	1.57	4.57
	Demand 60	4635.56	6346.34	5828.77	6827.99
	Demand 88	1362.96	1981.30	1434.75	1933.75
2235	Social Security and Welfare	3361.41	4760.00	6730.18	7087.01
	Demand 29	...	0.03	0.02	0.03
	Demand 31	329.84	875.00	551.76	475.24
	Demand 39	41.86	51.68	51.83	51.91
	Demand 46	784.96	1166.30	1368.51	1195.29
	Demand 66	297.75	411.48	376.87	451.29
	Demand 82	20.71	32.47	28.72	32.60
	Demand 89	146.83	160.76	161.02	327.46
	Demand 90	649.31	667.17	749.88	849.37
	Demand 98	1090.15	1395.11	3441.57	3703.82
2236	Nutrition	12.99	14.36	15.16	14.00
	Demand 98	12.99	14.36	15.16	14.00
2245	Relief on account of Natural Calamities	5732.50	712.13	4366.41	8454.66
	Demand 40	4991.29	...	3507.00	7500.00
	Demand 46	741.21	712.13	859.41	954.66
2250	Other Social Services	611.83	52.63	488.00	20.48
	Demand 23	59.17	52.00	52.00	20.00
	Demand 29	389.16	...	435.57	...
	Demand 46	163.50	0.63	0.43	0.48
2251	Secretariat-Social Services	551.94	678.07	696.37	785.46
	Demand 5	20.62	25.00	25.00	38.00
	Demand 18	31.02	35.47	35.47	44.20
	Demand 42	94.67	126.33	150.00	159.00
	Demand 43	9.15	12.00	15.40	34.00
	Demand 57	8.27	25.00	25.00	22.00
	Demand 58	94.78	101.73	101.73	103.23
	Demand 59	58.70	79.52	61.18	63.85
	Demand 60	50.58	58.00	57.80	62.16

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 66	16.23	17.66	18.38	19.14
Demand 88	31.15	50.00	45.00	70.00
Demand 89	38.10	41.06	41.06	46.50
Demand 90	15.25	17.09	21.54	22.00
Demand 96	18.72	19.14	23.98	27.76
Demand 98	38.73	42.07	47.80	43.62
Demand 99	25.97	28.00	27.03	30.00
C . ECONOMIC SERVICES	426528.50	496530.49	496116.19	551621.15
a . Agriculture and Allied Activities	164477.88	205536.29	206053.69	239394.00
2401 Crop Husbandry	27079.28	30923.85	34929.06	39811.00
Demand 1	12677.70	10691.85	12677.26	14720.65
Demand 7	14401.58	20232.00	22251.80	25090.35
2402 Soil and Water Conservation	20.45	22.51	24.21	25.43
Demand 1	20.45	22.51	24.21	25.43
2403 Animal Husbandry	284.61	430.68	393.13	593.62
Demand 3	284.61	430.68	393.13	593.62
2404 Dairy Development	630.16	734.00	743.00	843.37
Demand 3	630.16	734.00	743.00	843.37
2405 Fisheries	117.54	140.09	110.20	137.51
Demand 3	117.54	140.09	110.20	137.51
2406 Forestry and Wild Life	400.71	438.48	690.73	559.35
Demand 27	400.71	438.48	690.73	559.35
2407 Plantations	524.73	434.40	566.83	423.02
Demand 11	524.73	434.40	566.83	423.02
2408 Food Storage and Warehousing	115290.99	151091.19	146390.52	174875.62
Demand 15	151.84	0.01	0.01	0.01
Demand 16	114442.20	150388.48	145763.31	173632.47
Demand 41	696.95	702.70	627.20	1243.14
2415 Agricultural Research and Education	5722.03	6469.55	6661.64	7368.46
Demand 2	5722.03	6469.55	6661.64	7368.46
2416 Agricultural Financial Institutions	13415.99	13584.94	14596.39	13610.68
Demand 1	13397.13	13500.00	14335.02	13589.83
Demand 29	81.14	84.00	84.00	...
Demand 31	-62.28	0.94	177.37	20.85
2425 Co-operation	129.81	117.00	197.00	117.00
Demand 1	129.81	117.00	197.00	117.00
2435 Other Agricultural Programmes	861.58	1149.60	750.98	1028.94
Demand 1	861.58	1149.60	750.98	1028.94
b . Rural Development	49433.40	50310.70	56947.36	57886.35

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
2501	Special Programmes for Rural Development	920.15	999.45	835.00	1377.25
	Demand 82	901.01	961.20	810.20	1339.00
	Demand 83	19.14	38.25	24.80	38.25
2505	Rural Employment	47499.07	48000.00	55000.00	55000.00
	Demand 82	47499.07	48000.00	55000.00	55000.00
2506	Land Reforms	138.53	135.00	90.00	225.00
	Demand 83	138.53	135.00	90.00	225.00
2515	Other Rural Development Programmes	875.65	1176.25	1022.36	1284.10
	Demand 68	654.89	693.00	630.00	724.50
	Demand 82	220.76	483.25	392.36	559.60
c . Special Areas Programmes		4066.03	38694.37	37338.10	42875.72
2552	North Eastern Areas	566.53	34744.37	33388.10	38925.72
	Demand 1	...	4112.61	2834.28	4606.90
	Demand 2	...	323.00	323.00	423.48
	Demand 3	...	159.61	160.61	286.32
	Demand 5	...	143.00	155.00	83.00
	Demand 6	...	29.80	27.40	19.90
	Demand 8	...	31.52	38.87	33.52
	Demand 9	...	...	...	197.29
	Demand 10	...	18.55	18.55	71.00
	Demand 11	...	100.00	100.00	100.00
	Demand 12	...	909.27	1542.56	1088.76
	Demand 13	...	20.72	39.62	24.70
	Demand 14	...	1190.62	728.70	1026.00
	Demand 15	...	362.40	360.69	164.20
	Demand 16	...	13.00	33.72	39.00
	Demand 18	...	175.50	131.63	175.50
	Demand 19	...	8.80	5.00	8.00
	Demand 23	566.53	552.67	505.13	634.00
	Demand 24	...	1969.83	2370.00	2234.31
	Demand 26	...	261.00	206.00	308.00
	Demand 27	...	131.75	131.75	163.60
	Demand 41	...	72.50	63.38	131.30
	Demand 42	...	3625.44	4053.22	4127.95
	Demand 43	...	75.00	75.00	100.00
	Demand 45	...	0.80	0.76	0.85
	Demand 46	...	33.00	33.00	33.00
	Demand 56	...	639.74	639.29	1158.57

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 57	...	4229.27	4110.27	4457.73
Demand 58	...	2078.00	2783.45	2459.63
Demand 59	...	84.20	60.63	74.34
Demand 60	...	687.84	631.07	741.15
Demand 61	...	106.17	101.64	112.70
Demand 64	...	643.85	463.08	670.05
Demand 65	...	24.83	24.83	58.38
Demand 66	...	255.31	272.41	417.43
Demand 67	...	525.00	394.00	504.53
Demand 68	...	77.00	70.00	80.50
Demand 74	...	1004.15	989.65	1340.00
Demand 82	...	5461.73	4563.89	5481.28
Demand 83	...	220.00	180.00	250.10
Demand 85	...	145.36	147.20	159.93
Demand 87	...	126.00	126.00	140.00
Demand 88	...	265.00	152.33	314.41
Demand 89	...	239.56	239.56	304.51
Demand 90	...	73.00	76.54	82.88
Demand 92	...	24.80	18.80	24.90
Demand 94	...	355.97	359.97	255.44
Demand 95	...	175.00	175.00	203.43
Demand 96	...	526.00	526.00	600.00
Demand 97	...	147.25	153.34	334.70
Demand 98	...	2160.55	2045.03	2445.39
Demand 99	...	148.40	146.25	173.16
2553 MPs Local Area Development Scheme	3499.50	3950.00	3950.00	3950.00
Demand 92	3499.50	3950.00	3950.00	3950.00
d . Irrigation and Flood Control	1202.16	2502.19	2492.64	3881.18
2700 Major Irrigation	100.00	...	...	...
Demand 97	100.00	...	...	...
2701 Major and Medium Irrigation	621.94	1918.60	1996.91	3353.53
Demand 97	621.94	1918.60	1996.91	3353.53
2702 Minor Irrigation	250.92	317.42	287.30	330.79
Demand 97	250.92	317.42	287.30	330.79
2711 Flood Control and Drainage	229.30	266.17	208.43	196.86
Demand 97	229.30	266.17	208.43	196.86
e . Energy	43441.09	44264.15	45230.54	42530.49
2801 Power	8893.13	10228.37	13039.77	12540.56

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 4	1736.41	977.41	1051.17	1088.24
Demand 74	7156.72	9250.96	11988.60	11452.32
2802 Petroleum	27637.15	25123.13	24514.80	24774.59
Demand 72	27637.15	25123.13	24514.80	24774.59
2803 Coal and Lignite	496.35	680.05	680.57	653.67
Demand 10	496.35	680.05	680.57	653.67
2810 New and Renewable Energy	6414.46	8232.60	6995.40	4561.67
Demand 27	955.74	1111.30	1099.80	...
Demand 67	3783.72	4871.30	3645.60	4561.67
Demand 97	1675.00	2250.00	2250.00	...
f . Industry and Minerals	68163.19	69801.30	63993.55	69657.16
2851 Village and Small Industries	5071.50	7363.76	7339.48	6928.01
Demand 64	3603.77	5810.30	5989.88	5849.66
Demand 94	1467.73	1553.46	1349.60	1078.35
2852 Industries	61388.34	60195.01	53169.62	58475.83
Demand 4	1777.59	989.15	1091.34	977.29
Demand 6	125.09	223.18	202.44	158.07
Demand 7	50622.47	49768.00	42748.00	45000.00
Demand 8	195.54	202.86	213.86	213.95
Demand 12	970.64	1190.29	867.40	1261.97
Demand 15	1.18	1.80	1.80	1.80
Demand 19	200.00	4.84	4.84	4.84
Demand 26	1269.00	2551.00	2726.00	4357.00
Demand 44	1305.53	956.39	769.68	702.39
Demand 45	6.72	7.30	6.96	7.75
Demand 87	32.69	35.00	38.45	32.50
Demand 93	403.77	15.65	14.65	16.07
Demand 94	4478.12	4249.55	4484.20	5742.20
2853 Non-Ferrous Mining and Metallurgical Industries	1013.92	993.27	1141.19	1397.34
Demand 65	1013.92	993.27	1141.19	1397.34
2875 Other Industries	-110.96	39.40	114.74	150.91
Demand 33	-110.96	39.40	114.74	150.91
2885 Other Outlays on Industries and Minerals	800.39	1209.86	2228.52	2705.07
Demand 12	768.75	1209.84	2215.05	2705.05
Demand 31	31.64	0.02	13.47	0.02
g . Transport	30092.65	22680.61	22413.82	29187.84
3051 Ports and Light Houses	380.66	521.40	498.64	593.32
Demand 87	380.66	521.40	498.64	593.32

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
3052	Shipping	148.68	238.41	133.05	142.65
	Demand 87	148.68	238.41	133.05	142.65
3053	Civil Aviation	339.86	425.20	680.04	5722.61
	Demand 9	253.86	339.20	594.04	5632.61
	Demand 46	86.00	86.00	86.00	90.00
3054	Roads and Bridges	25142.12	20917.30	18693.63	19908.45
	Demand 19	661.22	795.83	679.32	750.00
	Demand 81	10820.32	3121.47	3114.31	3158.45
	Demand 82	13660.58	17000.00	14900.00	16000.00
3055	Road Transport	119.09	235.00	165.00	300.00
	Demand 81	119.09	235.00	165.00	300.00
3056	Inland Water Transport	367.79	225.00	351.03	368.00
	Demand 87	367.79	225.00	351.03	368.00
3075	Other Transport Services	3594.45	118.30	1892.43	2152.81
	Demand 9	9.98	11.55	11.55	13.00
	Demand 29	3511.96	...	...	...
	Demand 80	...	...	1813.80	2028.00
	Demand 97	72.51	106.75	67.08	111.81
h . Communications		22750.95	20347.53	18238.99	20393.26
3201	Postal Services	11945.00	8659.28	10709.30	10563.96
	Demand 13	11945.00	8659.28	10709.30	10563.96
3275	Other Communication Services	10805.95	11688.25	7529.69	9829.30
	Demand 14	10805.95	11688.25	7529.69	9829.30
i . Science Technology and Environment		20736.40	23247.40	24325.37	27910.96
3401	Atomic Energy Research	5073.79	5247.81	5575.83	5712.16
	Demand 4	5073.79	5247.81	5575.83	5712.16
3402	Space Research	4377.02	4908.82	5344.31	5466.18
	Demand 91	4377.02	4908.82	5344.31	5466.18
3403	Oceanographic Research	412.34	576.60	539.62	716.00
	Demand 25	412.34	576.60	539.62	716.00
3425	Other Scientific Research	10105.05	11284.65	11417.94	12085.28
	Demand 15	37.85	41.21	40.43	47.47
	Demand 25	43.09	52.60	54.00	82.63
	Demand 84	4133.52	4718.53	4629.17	4963.18
	Demand 85	1874.60	2046.75	2082.57	2219.29
	Demand 86	4015.99	4425.56	4611.77	4772.71
3435	Ecology and Environment	768.20	1229.52	1447.67	3931.34
	Demand 27	768.20	932.52	674.25	861.34

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 97	...	297.00	773.42	3070.00
j . General Economic Services	22164.75	19145.95	19082.13	17904.19
3451 Secretariat-Economic Services	3901.70	3446.29	3441.41	3720.93
Demand 1	112.87	119.00	123.06	134.00
Demand 2	7.22	7.45	7.36	8.06
Demand 3	31.41	48.80	40.65	44.27
Demand 4	44.93	49.65	55.91	56.69
Demand 6	17.07	20.41	20.00	21.68
Demand 7	30.18	32.66	32.91	34.99
Demand 8	12.03	13.30	13.30	14.00
Demand 9	27.26	230.55	36.00	38.95
Demand 10	20.77	23.50	21.99	23.24
Demand 11	88.08	92.35	151.68	153.00
Demand 12	67.66	90.00	95.00	99.00
Demand 14	407.02	483.07	507.43	516.80
Demand 15	22.40	24.43	27.18	28.79
Demand 16	50.39	55.16	65.00	63.53
Demand 17	225.32	206.21	295.36	290.10
Demand 24	11.55	12.52	12.91	13.50
Demand 25	29.24	35.46	34.80	36.20
Demand 26	1841.88	875.00	866.50	1010.00
Demand 27	80.07	83.59	91.90	131.17
Demand 32	14.10	44.00	42.50	44.00
Demand 41	16.05	24.80	24.60	25.56
Demand 44	26.71	28.60	31.60	36.85
Demand 45	10.37	11.28	11.28	11.84
Demand 64	14.80	17.21	18.90	20.33
Demand 65	24.62	36.55	35.63	43.58
Demand 67	34.61	36.54	39.40	40.03
Demand 68	19.09	20.79	19.21	20.17
Demand 72	28.22	30.99	33.92	32.45
Demand 73	61.86	73.60	69.77	72.85
Demand 74	37.08	40.35	40.35	43.15
Demand 81	100.03	128.92	119.92	126.80
Demand 82	37.92	42.45	42.45	44.57
Demand 83	9.16	9.89	9.89	10.40
Demand 84	71.05	83.15	76.95	84.10
Demand 85	20.90	30.00	30.34	32.31

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 86	10.78	13.69	12.83	14.26
Demand 87	70.95	73.03	68.00	73.00
Demand 91	24.78	29.51	36.90	30.00
Demand 92	22.98	26.04	26.75	28.27
Demand 93	24.27	28.49	29.49	31.83
Demand 94	26.08	32.00	32.00	33.85
Demand 95	6.98	8.30	6.79	7.76
Demand 97	60.96	73.00	83.00	95.00
3452 Tourism	1623.84	1655.69	1592.84	1938.06
Demand 95	1623.84	1655.69	1592.84	1938.06
3453 Foreign Trade and Export Promotion	3531.75	3553.68	4407.03	3965.68
Demand 11	3528.96	3550.68	4407.03	3965.68
Demand 26	2.79	3.00	...	...
3454 Census Surveys and Statistics	1605.69	1335.82	1386.90	1326.31
Demand 46	893.75	576.57	634.96	493.14
Demand 92	711.94	759.25	751.94	833.17
3455 Meteorology	802.13	939.82	905.27	865.17
Demand 25	802.13	939.82	905.27	865.17
3456 Civil Supplies	7003.50	3250.77	3251.75	1471.61
Demand 15	6999.89	3250.77	3246.73	1471.61
Demand 16	3.61	...	5.02	...
3465 General Financial and Trading Institutions	2174.95	3240.01	2394.66	3170.00
Demand 13	24.95	375.00	375.00	150.00
Demand 29	15.00	1200.00	999.65	1999.99
Demand 31	2135.00	1665.01	1020.01	1020.01
3466 International Financial Institutions	102.13	125.92	125.64	24.00
Demand 29	102.13	125.92	125.64	24.00
3475 Other General Economic Services	1419.06	1597.95	1576.63	1422.43
Demand 7	...	0.01	...	0.01
Demand 12	137.19	154.79	191.78	192.08
Demand 15	29.50	25.03	22.56	22.70
Demand 17	145.17	212.33	196.48	247.55
Demand 29	822.50	707.56	804.88	438.71
Demand 30	108.76	300.00	140.00	240.00
Demand 31	0.19	0.20	0.25	0.18
Demand 56	12.50	19.54	11.09	15.08
Demand 73	163.25	178.49	209.59	266.12
D . GRANTS-IN-AID AND CONTRIBUTIONS	290998.95	298827.44	374029.58	426548.09

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT		2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
3601	Grants-in-aid to State Governments	280833.27	289043.84	363810.34	414090.77
	Demand 1	9678.71	12047.86	10107.04	12347.92
	Demand 3	775.52	807.43	697.43	1141.85
	Demand 5	397.02	332.50	390.68	433.00
	Demand 15	-0.83	...	...	...
	Demand 16	67.30	...	...	...
	Demand 18	-0.10	...	...	...
	Demand 19	66.74	-8.80	-5.00	22.00
	Demand 23	1381.64	1449.83	1696.59	1638.27
	Demand 24	6426.48	5603.67	18142.77	19635.79
	Demand 27	32.25	-62.25	-53.71	869.64
	Demand 33	8887.47	0.03	61215.60	87500.02
	Demand 40	109948.38	118601.38	111990.18	129373.50
	Demand 42	20816.15	23844.61	27409.87	27478.39
	Demand 46	1306.55	1654.77	1270.52	1139.67
	Demand 48	3206.51	3117.52	3820.57	3877.73
	Demand 56	15625.85	12993.22	14301.91	17487.17
	Demand 57	36337.76	34002.20	33788.53	33243.60
	Demand 58	2825.41	1745.00	1715.60	960.00
	Demand 60	37.84	49.00	21.64	26.50
	Demand 61	465.59	486.29	535.58	515.00
	Demand 64	-0.58	...	...	...
	Demand 66	1083.55	1082.14	1067.14	1092.50
	Demand 72	114.92	153.25	7112.07	2581.51
	Demand 81	...	7162.00	6666.13	7891.00
	Demand 82	32644.44	32822.69	32667.43	32192.22
	Demand 83	1491.59	1907.22	1527.20	1987.65
	Demand 87	-1.16	170.00	160.87	170.00
	Demand 88	149.99	420.76	673.14	760.29
	Demand 89	5405.06	5474.39	5496.56	5873.05
	Demand 90	78.00	65.00	74.30	77.24
	Demand 92	4.96	...	...	...
	Demand 94	-1.47	...	...	...
	Demand 96	4479.50	4388.09	4433.61	4934.90
	Demand 97	1586.72	704.82	1432.32	639.25
	Demand 98	15515.51	18029.22	15453.77	18201.11
3602	Grants-in-aid to Union Territory Governments	5040.74	3924.24	5199.90	6499.95
	Demand 1	3.25	15.14	10.33	15.63

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 3	10.74	6.87	6.87	9.17
Demand 5	1.70	10.00	3.00	7.53
Demand 24	0.29	1.50	0.50	22.50
Demand 27	...	...	...	1.57
Demand 33	1537.01	0.02	1500.01	2500.01
Demand 42	285.83	332.79	323.22	295.56
Demand 46	0.39	0.72	0.37	0.50
Demand 48	0.62	...	5.78	0.45
Demand 54	817.99	758.00	757.99	790.00
Demand 55	1353.13	1411.01	1411.00	1476.00
Demand 56	464.40	238.15	287.75	329.70
Demand 57	223.05	298.26	373.26	389.33
Demand 58	4.84	70.00	70.00	10.00
Demand 60	...	0.50	0.17	0.30
Demand 61	75.00	75.00	25.00	50.00
Demand 66	...	5.40	5.40	5.45
Demand 72	...	3.00	0.63	3.00
Demand 81	...	75.78	70.54	83.50
Demand 82	66.77	116.34	109.65	114.40
Demand 88	...	49.05	3.00	62.55
Demand 89	9.52	19.50	19.50	19.50
Demand 90	...	...	...	0.03
Demand 96	...	1.00	1.00	1.02
Demand 97	0.07	21.50	20.10	20.20
Demand 98	186.14	414.71	194.83	292.05
3605 Technical and Economic Co-operation with Other Countries	5124.94	5859.36	5019.34	5957.37
Demand 28	4500.18	5093.77	4273.82	5148.55
Demand 29	624.76	754.26	745.19	797.04
Demand 48	...	11.33	0.33	11.78
*3710 Expenditure of UTs	9364.83	9425.06	9705.92	10014.84
Demand 49-54	9364.83	9425.06	9705.92	10014.84
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)	284609.48	309800.80	273444.77	300441.30
CAPITAL EXPENDITURE	247799.63	269808.17	250505.25	278691.83
A . CAPITAL ACCOUNT OF GENERAL SERVICES	99183.05	101573.85	101635.67	110839.47
4047 Capital Outlay on Other Fiscal Services	2538.05	2270.00	2270.00	2805.00
Demand 19	2468.97	2200.00	2200.00	2700.00
Demand 35	69.08	70.00	70.00	105.00
4055 Capital Outlay on Police	8896.12	10348.88	9749.08	10402.37

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 48	8846.15	10252.92	9694.16	10346.25
Demand 70	49.97	95.96	54.92	56.12
4058 Capital Outlay on Stationery and Printing	1.61	1.50	1.50	10.50
Demand 29	...	1.00	1.00	10.00
Demand 56	1.61	0.50	0.50	0.50
4059 Capital Outlay on Public Works	1368.24	1301.25	1569.89	1748.47
Demand 11	1.00	0.72	59.72	10.00
Demand 12	1.60	9.67	9.67	9.67
Demand 19	20.73	33.78	16.38	40.26
Demand 28	224.50	225.00	260.00	600.00
Demand 33	...	0.01	0.01	2.79
Demand 34	85.69	106.00	106.02	174.37
Demand 35	81.02	128.07	128.07	181.00
Demand 36	4.85	6.67	3.22	8.00
Demand 46	15.51	30.31	25.16	5.51
Demand 56	807.48	657.75	832.79	652.55
Demand 62	62.99	33.00	71.79	19.30
Demand 64	8.27	9.00	10.00	12.00
Demand 70	54.60	54.45	39.74	26.26
Demand 82	...	5.25	5.25	5.25
Demand 86	...	0.50	1.00	1.50
Demand 95	...	1.07	1.07	0.01
4070 Capital Outlay on Other Administrative Services	10.32	1120.87	1543.72	1860.58
Demand 46	2.60	7.72	4.72	3.92
Demand 61	7.72	1071.27	1531.00	1800.00
Demand 88	...	41.88	8.00	56.66
4075 Capital Outlay on Miscellaneous General Services	-2.21	2.70	2.00	2.00
Demand 19	...	2.70	2.00	2.00
Demand 34	-2.21	...	...	...
4076 Capital Outlay on Defence Services	86370.92	86528.65	86499.48	94010.55
Demand 19	13.99	40.64	11.47	28.42
Demand 21	86356.93	86488.01	86488.01	93982.13
B . CAPITAL ACCOUNT OF SOCIAL SERVICES	4537.33	8854.44	9327.46	10963.90
4202 Capital Outlay on Education, Sports, Art and Culture	56.29	332.78	329.78	2833.79
Demand 18	41.60	76.68	73.68	79.04
Demand 58	...	250.00	250.00	2752.00
Demand 99	14.69	6.10	6.10	2.75
4210 Capital Outlay on Medical and Public Health	1222.63	3444.36	3221.65	2665.18

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 5	2.70	3.30	31.30	23.70
Demand 42	1219.93	3441.06	3190.35	2641.48
4211 Capital Outlay on Family Welfare	0.09	20.25	8.42	17.17
Demand 42	0.09	20.25	8.42	17.17
4216 Capital Outlay on Housing	978.21	1231.45	1409.22	1245.18
Demand 19	29.78	31.06	33.06	22.05
Demand 28	107.03	125.00	240.00	200.00
Demand 29	0.19	40.00	40.00	40.00
Demand 34	46.18	120.79	120.80	77.63
Demand 35	41.10	30.00	193.57	121.00
Demand 36	4.30	6.00	2.00	8.00
Demand 42	3.81	47.50	19.16	11.75
Demand 56	745.82	831.10	760.63	764.75
4217 Capital Outlay on Urban Development	1433.20	2700.02	3431.18	3000.00
Demand 56	1433.20	2700.02	3431.18	3000.00
4220 Capital Outlay on Information and Publicity	44.45	29.10	20.12	23.40
Demand 59	44.45	29.10	20.12	23.40
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	528.08	519.80	509.58	622.58
Demand 60	0.07	0.15	0.10	0.15
Demand 66	140.00	155.00	155.00	150.03
Demand 89	328.01	304.65	299.48	407.40
Demand 96	60.00	60.00	55.00	65.00
4235 Capital Outlay on Social Security and Welfare	60.00	68.39	68.39	34.64
Demand 90	30.00	29.74	29.74	34.63
Demand 98	30.00	38.65	38.65	0.01
4250 Capital Outlay on other Social Services	214.38	508.29	329.12	521.96
Demand 46	180.94	259.94	249.02	290.02
Demand 56	22.02	30.00	15.00	20.00
Demand 60	2.43	22.70	25.10	22.10
Demand 88	8.99	195.65	40.00	189.84
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES	142455.15	157715.37	137266.87	155048.34
a . Capital Account of Agriculture and allied activities	1472.31	3676.34	4229.55	3704.15
4401 Capital Outlay on Crop Husbandry	12.16	49.44	40.83	108.71
Demand 1	12.16	49.44	40.83	108.71
4403 Capital Outlay on Animal Husbandry	5.71	18.12	11.46	15.02
Demand 3	5.71	18.12	11.46	15.02
4404 Capital Outlay on Dairy Development	...	...	...	13.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 3	...	...	...	13.00
4405 Capital Outlay on Fisheries	2.29	25.40	3.39	15.87
Demand 3	2.29	25.40	3.39	15.87
4406 Capital Outlay on Forestry and Wild Life	14.62	13.33	11.72	33.45
Demand 27	14.62	13.33	11.72	33.45
4408 Capital Outlay on Food Storage and Warehousing	31.39	1.05	1.15	4.10
Demand 16	31.39	1.05	1.15	4.10
4416 Investments in Agricultural Financial Institutions	1405.50	3568.00	4160.00	3513.00
Demand 31	1405.50	3568.00	4160.00	3513.00
4435 Capital Outlay on Other Agricultural Programmes	0.64	1.00	1.00	1.00
Demand 1	0.64	1.00	1.00	1.00
c . Capital Account of Special Areas Programmes	384.02	8155.27	7353.59	8979.16
4552 Capital Outlay on North Eastern Areas	384.02	8155.27	7353.59	8979.16
Demand 1	...	3.99	3.99	3.99
Demand 13	...	34.28	33.01	61.30
Demand 14	...	320.00	375.00	545.00
Demand 15	...	2.10	1.70	5.40
Demand 16	...	47.00	23.50	35.00
Demand 19	...	36.20	270.84	278.50
Demand 23	384.02	564.00	365.00	640.00
Demand 26	...	20.00	15.00	...
Demand 42	...	...	32.90	50.00
Demand 44	...	95.00	...	90.00
Demand 48	...	897.75	897.75	696.94
Demand 64	...	1.00	...	...
Demand 65	...	5.48	5.48	2.70
Demand 66	...	15.00	15.00	15.01
Demand 74	...	267.45	1.00	267.45
Demand 81	...	5765.00	5265.00	6210.00
Demand 88	...	12.50	...	12.50
Demand 89	...	13.57	13.57	...
Demand 90	...	3.00	3.00	3.85
Demand 97	...	3.30	3.20	6.23
Demand 99	...	48.65	28.65	55.29
d . Capital account of Irrigation and Flood Control	82.14	729.94	316.64	618.43
4701 Capital Outlay on Major and Medium Irrigation	24.50	250.84	65.32	165.64
Demand 97	24.50	250.84	65.32	165.64
4702 Capital Outlay on Minor Irrigation	47.81	445.10	220.10	407.93

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 97	47.81	445.10	220.10	407.93
4711 Capital Outlay on Flood Control Projects	9.83	34.00	31.22	44.86
Demand 97	9.83	34.00	31.22	44.86
e . Capital Account of Energy	4533.65	4560.50	2797.34	5260.60
4801 Capital Outlay on Power Projects	2072.02	673.30	1262.33	1511.20
Demand 4	204.09	255.07	689.00	949.20
Demand 74	1867.93	418.23	573.33	562.00
4802 Capital Outlay on Petroleum	2451.00	3847.20	1534.01	3709.00
Demand 72	2451.00	3847.20	1534.01	3709.00
4810 Capital Outlay on New and Renewable Energy	10.63	40.00	1.00	40.40
Demand 67	10.63	40.00	1.00	40.40
f . Capital Account of Industry and Minerals	4135.05	4705.15	4260.61	4496.95
4851 Capital Outlay on Village and Small Industries	179.39	35.00	13.00	37.37
Demand 94	179.39	35.00	13.00	37.37
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	36.29	153.36	106.36	167.52
Demand 65	36.29	153.36	106.36	167.52
4858 Capital Outlay on Engineering Industries	1063.59	243.56	0.06	0.06
Demand 44	1063.59	243.56	0.06	0.06
4859 Capital Outlay on Telecommunication and Electronic Industries	86.25	363.75	407.25	237.00
Demand 14	80.00	200.00	337.00	100.00
Demand 26	6.25	163.00	69.50	135.00
Demand 86	...	0.75	0.75	2.00
4860 Capital Outlay on Consumer Industries	...	24.84	10.03	14.53
Demand 44	...	24.84	10.03	14.53
4861 Capital Outlay on Atomic Energy Industries	2266.95	2882.20	2521.49	2734.82
Demand 4	2266.95	2882.20	2521.49	2734.82
4875 Capital Outlay on Other Industries	2.58	2.43	502.42	705.65
Demand 12	...	0.01	500.00	700.00
Demand 33	2.58	2.42	2.42	5.65
4885 Other Capital Outlay on Industries and Minerals	500.00	1000.01	700.00	600.00
Demand 31	500.00	1000.01	700.00	600.00
g . Capital Account of Transport	92084.80	108511.40	90139.36	109962.95
5002 Capital Outlay on Indian Railways - Commercial Lines	45231.63	55000.00	39650.03	52726.99
Demand 80	45231.63	55000.00	39650.03	52726.99
5003 Capital Outlay on Indian Railways - Strategic Lines	...	...	349.97	333.01
Demand 80	...	...	349.97	333.01
5051 Capital Outlay on Ports and Light Houses	316.71	344.15	169.55	325.00
Demand 87	316.71	344.15	169.55	325.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
5052 Capital Outlay on Shipping	7.59	33.00	11.12	37.00
Demand 56	2.19	3.00	3.00	2.00
Demand 87	5.40	30.00	8.12	35.00
5053 Capital Outlay on Civil Aviation	2709.27	1920.70	1843.72	721.00
Demand 9	2709.27	1920.70	1843.72	721.00
5054 Capital Outlay on Roads and Bridges	43774.48	51140.29	48030.72	55721.75
Demand 19	2589.55	2743.46	2437.62	2506.50
Demand 81	41184.93	48396.83	45593.10	53215.25
5055 Capital Outlay on Road Transport	8.09	15.00	6.00	15.00
Demand 81	8.09	15.00	6.00	15.00
5075 Capital Outlay on Other Transport Services	37.03	58.26	78.25	83.20
Demand 87	2.46	10.01	10.00	0.01
Demand 97	34.57	48.25	68.25	83.19
h . Capital Account of Communications	3477.05	3201.72	4881.27	4903.97
5201 Capital Outlay on Postal Services	229.45	335.72	648.73	546.22
Demand 13	229.45	335.72	648.73	546.22
5275 Capital Outlay on Other Communication Services	3247.60	2866.00	4232.54	4357.75
Demand 14	3247.60	2866.00	4232.54	4357.75
i . Capital Account of Science Technology and Environment	5228.65	6082.08	5316.43	7045.99
5401 Capital Outlay on Atomic Energy Research	1590.33	1859.91	1475.20	1603.01
Demand 4	1590.33	1859.91	1475.20	1603.01
5402 Capital Outlay on Space Research	3587.07	4155.38	3774.31	5287.24
Demand 91	3587.07	4155.38	3774.31	5287.24
5403 Capital Outlay on Oceanographic Research	7.89	16.00	10.00	15.00
Demand 25	7.89	16.00	10.00	15.00
5425 Capital Outlay on Other Scientific and Environmental Research	43.36	50.79	56.92	140.74
Demand 15	8.55	12.00	10.00	17.44
Demand 27	26.30	26.70	28.98	55.30
Demand 84	8.51	11.59	16.59	67.50
Demand 86	...	0.50	1.35	0.50
j . Capital Account of General Economic Services	31057.48	18092.97	17972.08	10076.14
5452 Capital Outlay on Tourism	...	0.01	...	...
Demand 95	...	0.01	...	...
5453 Capital Outlay on Foreign Trade and Export Promotion	60.00	100.50	81.89	...
Demand 11	60.00	100.50	81.89	...
5455 Capital Outlay on Meteorology	66.59	99.00	54.00	85.00
Demand 25	66.59	99.00	54.00	85.00
5465 Investments in General Financial and Trading Institutions	26422.18	10175.01	10175.35	2250.02

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 11	150.00	50.00	50.00	500.00
Demand 13	275.00	125.00	125.00	150.00
Demand 29	...	...	0.35	1000.01
Demand 31	25997.18	10000.01	10000.00	600.01
5466 Investments in International Financial Institutions	4001.42	4360.02	4367.45	4367.50
Demand 29	4001.42	4360.02	4367.45	4367.50
5475 Capital Outlay on Other General Economic Services	507.29	3358.43	3293.39	3373.62
Demand 15	4.02	7.25	5.30	25.75
Demand 17	24.32	29.50	29.00	26.50
Demand 26	324.53	166.00	156.00	190.00
Demand 29	131.47	3102.00	3049.41	3090.69
Demand 46	...	25.00	25.00	25.00
Demand 73	0.27	0.43	0.43	0.68
Demand 92	22.68	28.25	28.25	15.00
*5710 D. Expenditure of UTs	1624.10	1664.51	2275.25	1840.12
Demand 49-54	1624.10	1664.51	2275.25	1840.12
E . LOANS AND ADVANCES	36809.85	39992.63	22939.52	21749.47
a . LOANS FOR SOCIAL SERVICES	13498.44	15109.99	14378.85	11923.60
6217 Loans for Urban Development	13498.44	15109.99	14378.85	11923.60
Demand 56	13498.44	15109.99	14378.85	11923.60
b . LOANS FOR ECONOMIC SERVICES	4297.28	4595.44	3010.45	3065.74
Loans for Agriculture and allied activities	18.18	25.00	...	...
6425 Loans for Cooperation	18.18	25.00	...	...
Demand 1	18.18	25.00	...	...
Loans for Special Area Programme	...	345.00	230.00	90.00
6552 Loans for North Eastern Areas	...	345.00	230.00	90.00
Demand 74	...	345.00	230.00	90.00
Loans for Energy	2147.64	2755.00	1842.00	2142.00
6801 Loans for Power Projects	2147.64	2755.00	1842.00	2142.00
Demand 4	200.00	200.00	750.00	850.00
Demand 74	1947.64	2555.00	1092.00	1292.00
Loans for Industry and Minerals	2123.75	1461.44	881.45	828.74
6851 Loans for Village and Small Industries	2.15	4.60	4.10	4.57
Demand 23	2.00	4.00	4.00	4.00
Demand 64	0.15	0.60	0.10	0.57
6854 Loans for Cement and Non-Metallic Mineral Industries	298.42	0.01	0.01	61.78
Demand 44	298.42	0.01	0.01	61.78
6855 Loans for Fertilizer Industries	...	0.04	...	0.04
Demand 7	...	0.04	...	0.04
6857 Loans for Chemical and Pharmaceutical Industries	124.61	24.67	384.93	0.06

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand 6	24.61	24.61	384.87	...
Demand 8	100.00	0.06	0.06	0.06
6858 Loans for Engineering Industries	896.12	1251.54	300.32	221.72
Demand 44	890.62	1251.54	295.82	220.07
Demand 87	5.50	...	4.50	1.65
6860 Loans for Consumer Industries	551.57	0.58	12.09	385.57
Demand 16	550.00	...	...	385.00
Demand 44	1.07	0.06	0.06	0.05
Demand 94	0.50	0.52	12.03	0.52
6885 Other Loans to Industries and Minerals	250.88	180.00	180.00	155.00
Demand 23	75.00	30.00	30.00	30.00
Demand 31	175.88	150.00	150.00	125.00
Loans for Communications	...	...	51.00	...
7275 Loans for Other Communication Services	...	...	51.00	...
Demand 14	...	...	51.00	...
Loans for Science Technology and Environment	7.71	9.00	6.00	5.00
7425 Loans for Other Scientific Research	7.71	9.00	6.00	5.00
Demand 84	4.00	4.00	4.00	...
Demand 86	3.71	5.00	2.00	5.00
c . OTHER LOANS	18988.22	20260.61	5524.44	6758.16
7601 Loans and Advances to State Governments	17768.59	18509.50	4774.66	6042.66
Demand 40	17763.59	18500.00	4768.00	5984.00
Demand 48	5.00	5.00	5.00	5.00
Demand 56	...	...	...	52.00
Demand 70	...	1.50	1.65	1.65
Demand 97	...	3.00	0.01	0.01
7602 Loans and Advances to Union Territory Governments	72.00	72.00	72.00	...
Demand 55	72.00	72.00	72.00	...
7605 Advances to Foreign Governments	1281.57	1800.26	800.67	836.50
Demand 28	1281.57	1800.26	800.67	836.50
7610 Loans to Government Servants, etc.	-136.76	-125.00	-125.00	-125.00
Demand 29	-136.76	-125.00	-125.00	-125.00
7615 Miscellaneous Loans	2.82	3.85	2.11	4.00
Demand 19	2.82	3.85	2.11	4.00
*7710 Loans of UTs	25.91	26.59	25.78	1.97
Demand 49-54	25.91	26.59	25.78	1.97

STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	2128988.50	2327296.80	2520617.06	2740000.68
Less Recoveries as shown in Demands for Grants	-195970.44	-227633.36	-303082.86	-330105.56
Revenue Expenditure as shown in Annual Financial Statement	1933018.06	2099663.44	2217534.20	2409895.12
Railway Revenue Receipts	-165382.48	-189498.37	-187425.00	-201090.00
Revenue Receipts of Defence	-24512.69	-24164.87	-23922.52	-24175.79
Revenue Receipts of Posts	-11511.00	-15210.03	-15418.16	-16956.11
Interest Payment	-23798.49	-15000.00	-12957.73	-15000.00
Revenue Receipts of Departmental Commercial Undertakings	-5182.77	-6774.37	-6775.37	-6881.63
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-6450.00	-10000.00	-3660.00	-2500.00
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Securities issued to African / Asian Development Fund/International Development Association	-454.13	-500.00	-408.34	-408.34
Securities issued to African / Asian Development Fund	-54.70	-70.81	-135.58	-103.25
Gate Receipts of Zoological Park	-3.14	-6.00	-6.00	-8.00
Receipts of Unclaimed Deposits	...	...	-64.43	...
Redemption of Securities issued to Stressed Assets Stabilisation Fund	-140.00	-0.01	-150.00	...
Reimbursement of Water Cess to State/Central Pollution Control Boards	-145.64	-250.00	-146.27	...
Relief provided to CPSUs in the form of waiver of interest/guarantee fee, write off of Loans etc.	-4798.79	-255.00	-21159.51	...
TOTAL REVENUE EXPENDITURE IN STATEMENT 16	1690584.23	1836933.98	1944305.29	2141772.00
B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	6132931.52	5640240.19	6383760.69	6721523.40
Less Recoveries as shown in Demands for Grants	-144625.11	-193759.60	-185934.58	-205717.70
Capital Expenditure as shown in Annual Financial Statement	5988306.41	5446480.59	6197826.11	6515805.70
Repayment of Public Debt taken in reduction of receipts	-5678823.20	-5085304.76	-5780270.93	-6084973.37
Issue of special securities to PSBs for capital infusion	...	...	-80000.00	-65000.00
Ways and Means Advance to Food Corporation of India	-23000.00	-50000.00	-50000.00	-50000.00
Receipts of External Assistance for State Government Projects	...	...	-12732.00	-14016.00
Receipt under New Arrangements to Borrow (NAB)	...	-1000.00	-1000.00	-1000.00
Recoveries of Loans and Advances from Government Employees	-201.54	-275.00	-275.00	-275.00
Ways and Means Advance to State Governments	...	-100.00	-100.00	-100.00
Securities issued to ADB/F, IMF	-1672.19	-0.03	-0.01	-0.03

STATEMENT 17**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16***(In ₹ crores)*

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Issue of Bonus Shares	...	...	-3.40	...
TOTAL CAPITAL EXPENDITURE IN STATEMENT 16	284609.48	309800.80	273444.77	300441.30
TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS	8261920.02	7967536.99	8904377.75	9461524.08
TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT	7921324.47	7546144.03	8415360.31	8925700.82
TOTAL EXPENDITURE IN STATEMENT 16	1975193.71	2146734.78	2217750.06	2442213.30

STATEMENT 18

**TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)**

(In ₹ crores)

Sl. No.	Items of Expenditure	2016-2017 Actuals	2017-2018 Revised Estimates	2018-2019 Budget Estimates
I.	Some Important Items of Transfer	48054.27	39386.29	54482.00
a	Assistance to States from NDRF	11441.29	7167.00	10000.00
b	Central Pool of Resources for North Eastern Region and Sikkim	647.29	701.06	692.00
c	Externally Added Projects - Grants	3498.47	3000.00	4500.00
d	Externally Aided Projects - Loan	17763.59	17500.00	20000.00
e	Schemes of North East Council	547.26	713.23	524.00
f	Schemes under Proviso to Article 275(1) of the Constitution	1265.81	1288.00	1545.00
g	Special Assistance under the Demand - Transfers to States	10899.61	7000.00	15000.00
h	Special Central Assistance to Scheduled Castes under Demand- Department of Social Justice and Empowerment	795.92	770.00	976.00
i	Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs	1195.03	1247.00	1245.00
II.	Finance Commission Grants	95550.30	101490.18	109373.50
a	Grant for local bodies - Rural Bodies	31370.52	39040.96	45069.18
b	Grants for Urban Local Bodies	14497.83	17247.42	19870.19
c	Grants-in-Aid for SDRF	8374.95	9382.80	9852.13
d	Post Devolution Revenue Deficit Grants	41307.00	35819.00	34582.00
III.	Total Transfer to States [Other than (I)+(II)]	228957.23	296724.47	310987.41
a	Under Centrally Sponsored Schemes (Revenue)^	225848.45	263782.99	277754.35
b	Under Central Sector Schemes (Revenue)^	2406.95	31765.37	32186.36
c	Under Other Categories of Expenditure (Revenue)^	696.83	939.45	898.04
d	Capital Transfers	5.00	236.66	148.66
IV.	Total Transfer to Delhi and Puducherry	5112.74	5271.90	6499.95
a	Under Centrally Sponsored Schemes (Revenue)	1327.56	1456.05	1643.24
b	Under Central Sector Schemes (Revenue)	4.50	72.17	86.70
c	Under Other Categories of Expenditure (Revenue)	3708.68	3671.68	4770.01
d	Capital Transfers	72.00	72.00	...
Grand Total		377674.54	442872.84	481342.86

This Statement shows the allocation made under Major Heads relevant to transfer to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to transfer to States.

^ Including provisions relating to North Eastern Region and Sikkim

Part I: Externally Aided Projects - Central Sectors (Projects Disbursing Rs 100 cr. or more in BE 2018-19)

Nodal Ministry/ Department	Loan id	Project name	Funding Agency	Loan Currency	Loan Amount (in Millions in the Loan Currency) net of Cancellation	Agreement Date	Disbursal upto 31st March 2017	Utilis-ation upto 31/03/2017 (in % of Loan amount)	Actuals 2016-17 (₹ in Crore)	Budget 2017-18 (₹ in crore)	Revised 2017-18 (₹ in crore)	Budget 2018-19 (₹ in crore)
Ministry of Urban Development	3337-IND	North Eastern Region Capital Cities Development Investment Prog Tranche 3	ADB	USD	80.00	28-01-2016	4.69	6%	31.99	95.00	70.00	380.00
Ministry of Rural Development	3306-IND	Rural Connectivity Investment Program Project-3	ADB	USD	273.00	06-11-2015	124.12	45%	708.04	700.00	546.59	326.23
Ministry of Health & Family Welfare	3257-IND	Supporting National Urban Health Mission	ADB	USD	300.00	28-07-2015	85.00	28%	303.71	600.00	500.00	300.00
Ministry of Urban Development	2834-IND	North Eastern Region Capital Cities Dev. Investment Prog project-2	ADB	USD	60.00	19-11-2012	26.68	44%	54.56	75.00	75.00	140.00
Ministry of Development of North Eastern Region	2770-IND	North Eastern State Roads Invest. Program-Project 1	ADB	USD	74.80	09-07-2012	24.83	33%	59.32	50.00	90.00	120.00
Ministry of Development of North Eastern Region	3073-IND	North Eastern State Roads Investment Program - Project 2	ADB	USD	125.20	17-02-2014	20.04	16%	75.46	65.00	80.00	100.00
Ministry of Railways	2793-IND	Railway Sector Investment Program-Tranche-1	ADB	USD	150.00	09-07-2012	114.58	76%	184.66	200.00	150.00	100.00
Ministry of Railways	3108-IND	Railway Sector Investment Program(Project 2)	ADB	USD	120.00	17-02-2014	85.37	71%	79.5	75.00	50.00	100.00
		Total	ADB		1,183.00		485.31	41%	1,497.24	1,860.00	1561.59	1566.23
Ministry of Urban Development	EIBGLN0001	Lucknow Metro Rail Project	European Investment Bank	EUR	200.00	30-03-2016	100.00	50%	730.72	300.00	750.00	300.00
		Total	European Investment Bank		200.00		100.00	22%	730.72	300.00	750.00	300.00
Ministry of Urban Development	CIN106201P	Bangalore Metro Phase - II	France	EUR	200.00	03-09-2015	40.00	20%	282.44	400.00	150.00	300.00
Ministry of Urban Development	CIN107501U	Credit Facility Agreement for Nagpur Metro	France	EUR	130.00	17-11-2016	-	0%	0	0.00	150.00	300.00
		Total	France		330.00		40.00	12%	282.44	400.00	300.00	600.00
Ministry of Urban Development	IDP-238	Delhi Mass Rapid Transport System Project Phase 3(II)	Japan	JPY	1,48,887.00	31-03-2014	76,088.54	51%	3106.85	3185.00	2500.00	1300.00
Ministry of Environment & Forest	IDP-215	Yamuna Action Plan Project (III)	Japan	JPY	31,805.00	17-02-2011	-	0%	2.83	25.00	5.00	787.63
Ministry of Urban Development	IDP-246	Chennai Metro Project (IV)	Japan	JPY	17,701.00	04-03-2016	2,820.43	16%	213.73	200.00	700.00	700.00
Ministry of Urban Development	IDP-233	Mumbai Metro Line 3 Project	Japan	JPY	64,237.00	17-09-2013	15,098.34	24%	911.5	800.00	2800.00	600.00
Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	Japan	JPY	1,32,423.00	28-03-2013	10,936.97	8%	616.89	1200.00	300.00	500.00
Ministry of Railways	IDP-253	Dedicated Freight Corridor Project -Phase I (III)	Japan	JPY	98,686.00	31-03-2016	-	0%	0	90.00	10.00	500.00
Ministry of Human Resource Development	IDP-227	Campus Development Project of Indian Institute of Technology, Hyderabad	Japan	JPY	5,034.00	28-01-2014	-	0%	0	30.00	50.00	250.00

Nodal Ministry/ Department	Loan id	Project name	Funding Agency	Loan Currency	Loan Amount (in Millions in the Loan Currency) net of Cancellation	Agreement Date	Disbursal upto 31st March 2017	Utilis-ation upto 31/03/2017 (in % of Loan amount)	Actuals 2016-17 (₹ in Crore)	Budget 2017-18 (₹ in crore)	Revised 2017-18 (₹ in crore)	Budget 2018-19 (₹ in crore)
Ministry of Railways	IDP-209	Dedicated Freight Corridor Project (Phase I)(II)	Japan	JPY	84,080.00	31-03-2010	58,109.01	69%	1981.54	1735.00	1050.00	240.00
Ministry of Human Resource Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad-II	Japan	JPY	17,103.00	28-01-2014	-	0%	0	30.00	25.00	200.00
Ministry of Urban Development	IDP-247	Ahmedabad Metro Project (I)	Japan	JPY	82,434.00	04-03-2016	2,583.24	3%	151.69	1200.00	200.00	200.00
Ministry of Road Transport and Highways	IDP-228	Bihar National Highway Improvement Project	Japan	JPY	22,008.00	22-02-2013	1,272.92	6%	6.76	20.00	36.13	180.00
Ministry of Environment & Forest	IDP-164	Ganga Action Plan Project (Varanasi)	Japan	JPY	11,184.00	31-03-2005	3,469.30	31%	45.75	60.00	50.00	100.00
		Total	Japan		7,15,582.00		1,70,378.75	24%	7037.54	8575.00	7726.13	5557.63
Department of Atomic Energy	I/2641	Kudankualam Nuclear Power Project Unit 3	Russian Fed	USD	1,240.00	17-07-2012	163.40	13%	1097.54	2000.00	1375.00	1983.00
Department of Atomic Energy	I/2642	Kudankualam Nuclear Power Project Unit No 4	Russian Fed	USD	1,040.00	17-07-2012	76.27	7%	508.25	478.00	568.00	818.00
		Total	Russian Fed		2,280.00		239.67	11%	1605.79	2478.00	1943.00	2801.00
Ministry of Drinking Water Supply & Sanitation	8559-IN	Swachh Bharat Mission Support Operation	IBRD	USD	1,500.00	30-03-2016	3.75	0%	0	1000.00	150.00	1000.00
Ministry of Road Transport and Highways	8301-IN	National Highways Interconnectivity Improvement Project	IBRD	USD	500.00	01-07-2014	119.84	24%	519.51	800.00	600.00	600.00
Ministry of Power	8631-IN	North Eastern Region Power System Improvement Project	IBRD	USD	470.00	28-11-2016	1.18	0%	0	0.00	434.50	500.00
Ministry of Railways	8066-IN	Eastern Dedicated Freight Corridor-I Project	IBRD	USD	800.00	27-10-2011	232.64	29%	427.01	500.00	328.27	260.99
Ministry of Micro, Small & Medium Enterprises	8330-IN	Technology Centre Systems Programme	IBRD	USD	200.00	10-11-2014	5.830	3%	25.48	90.00	200.00	200.00
Ministry of Finance	8754-IN	Assam Citizen-Centric Service Delivery Project	IBRD	USD	39.00	06-05-2017	-	0%	0	0.00	10.00	100.00
		Total	IBRD		3,509.00		363.24	10%	972.00	2,390.00	1722.77	2660.99
Ministry of Home Affairs	5693-IN	National Cyclone Risk Mitigation Project-II	IDA	USD	308.40	11-08-2015	34.99	11%	0	350.00	175.00	300.00
Ministry of Minority Affairs	5738-IN	Nai Manzil - Education and Skills Training for Minorities Project	IDA	USD	50.00	30-12-2015	-	0%	0	90.00	50.00	100.00
Ministry of Human Resource Development	5447-IN	Third Elementary Education Project	IDA	XDR	106.60	29-05-2014	-	0%	207.41	979.50	850.00	500.00
Ministry of Rural Development	4978-IN	National Rural Livelihoods Project	IDA	XDR	334.00	18-07-2011	241.49	72%	33.58	497.00	550.00	400.00
Ministry of Drinking Water Supply & Sanitation	5345-IN	Rural Water Supply and Sanitation Project for Low Income States	IDA	XDR	325.10	07-02-2014	31.98	10%	139.98	600.00	250.00	300.00

Nodal Ministry/ Department	Loan id	Project name	Funding Agency	Loan Currency	Loan Amount (in Millions in the Loan Currency) net of Cancellation	Agreement Date	Disbursal upto 31st March 2017	Utilis-ation upto 31/03/2017 (in % of Loan amount)	Actuals 2016-17 (₹ in Crore)	Budget 2017-18 (₹ in crore)	Revised 2017-18 (₹ in crore)	Budget 2018-19 (₹ in crore)
Ministry of Environment & Forest	4955-IN	National Ganga River Basin project	IDA	XDR	123.02	14-06-2011	45.44	37%	234.3	300.00	300.00	300.00
Ministry of Home Affairs	4772-IN	National Cyclone Risk Mitigation Project	IDA	XDR	164.10	14-01-2011	99.70	61%	112.53	200.00	120.00	300.00
Ministry of Development of North Eastern Region	5035-IN	North East Rural Livelihood Project	IDA	XDR	80.80	20-01-2012	24.51	30%	167.35	280.00	200.00	250.00
Ministry of Health & Family Welfare	5236-IN	National AIDS Control Support Project	IDA	XDR	168.40	18-06-2013	58.79	35%	213.2	300.00	200.00	200.00
Ministry of Women and Child Development	5150-IN	ICDS Systems Strengthening and Nutrition Improvement Project	IDA	XDR	66.30	05-11-2012	36.76	55%	0	250.00	250.00	137.14
		Total	IDA (USD)		358.40		34.99			440.00	225.00	400.00
		Total	IDA (XDR)		1,368.32		538.67		1108.35	3406.50	2720.00	2387.14
			Grand Total (EAP Centre Projects)						12503.36	19109.50	15973.49	15572.99

Part-II (i) Additional Central Assistance(ACA) to States for Externally Aided Projects(EAP)

(₹ in crores)

	Actual	BE	RE	BE
	2016-17	2017-18	2017-18	2018-19
Grant	3498.47	4000.00	3000.00	4500.00
Loan	17763.59	18500.00	17500.00	20000.00

Part II-(ii): Externally Aided Projects - State Sectors (Projects Disbursing ₹ 100 cr. or more in BE 2018-19)

Loan id	Project name	Funding Agency	Loan Currency	Loan Amount (in Millions in the Loan Currency) net of Cancellation	Agreement Date	Disbursal upto 31 st March 2017	Utili-sation upto 31/03/2017 (in % of Loan amount)	Actuals 2016-17 (₹ in Crore)	BE 2017-18 (₹ in crore)	RE 2017-18 (₹ in crore)	BE 2018-19 (₹ in crore)
2679-IND	Sustainable Coastal Protection and Management Investment Program Proj.l' 1	ADB	USD	47.37	17-08-2011	25.84	55%	39.94	50.00	70.00	100.00
2687-IND	Himachal Pradesh Clean Energy Development Investment Program - Project-3	ADB	USD	208.00	17-01-2011	173.04	83%	87.76	90.00	73.99	100.00
2794-IND	Himachal Pradesh Clean Energy Transmission Investment Pgm. Ph. I	ADB	USD	113.00	15-12-2011	46.77	41%	121.19	90.00	120.00	100.00
2806-IND	Assam Urban Infrastructure Investment Prog. Project-1	ADB	USD	51.00	09-03-2012	11.98	23%	36.56	50.00	50.00	100.00
2894-IND	Bihar State Highway II Project (Additional Financing)	ADB	USD	300.00	12-08-2013	126.48	42%	135.39	250.00	120.00	100.00
3033-IND	Supporting Human Capital Development in Meghalaya	ADB	USD	100.00	23-01-2014	15.29	15%	49.08	175.00	80.00	100.00
3053-IND	Kolkata Environment Improvement Investment Program - Project-1	ADB	USD	100.00	03-03-2014	31.61	32%	104.21	144.00	70.00	100.00
3062-IND	Jaipur Metro Rail Line 1 - Phase B Project	ADB	USD	176.00	29-05-2014	43.34	25%	119.72	200.00	150.00	100.00
3148-IND	Karnataka Integrated Urban Water Management Investment Program-Project-1	ADB	USD	75.00	30-12-2014	9.52	13%	34.08	80.00	90.00	100.00
3183-IND	Rajasthan Urban Sector Development Project	ADB	USD	250.00	11-09-2015	13.08	5%	66.04	100.00	150.00	100.00
3001-IND	Himachal Pradesh Clean Energy Transmission Investment Program-Proj-2	ADB	USD	110.00	29-09-2014	22.30	20%	38.19	50.00	80.00	120.00
3052-IND	Rajasthan Renewable Energy Transmission Investment Program - Project 1	ADB	USD	62.00	12-09-2014	34.57	56%	182.87	100.00	77.88	120.00
3188-IND	Supporting Kerala Addl. Skill Acquisition Program in Post Basic Education	ADB	USD	100.00	27-11-2014	55.00	55%	101.22	150.00	140.00	130.00
3413-IND	Kolkata Environmental Improvement Investment Program Project-2	ADB	USD	200.00	21-11-2016	13.92	7%	91.51	0.00	116.13	130.49
3200-IND	Assam Power Sector Enhancement Investment Program-Project 4	ADB	USD	50.20	20-02-2015	16.17	32%	85.25	150.00	100.00	150.00
3265-IND	Orissa Integrated Irrigated Agri. & Water Mang. Invest. Prog.-Project 2	ADB	USD	120.00	07-06-2016	12.95	11%	86.70	100.00	120.00	150.00
3187-IND	Punjab Development Finance Program	ADB	USD	200.00	28-11-2014	50.00	25%	0.00	0.00	65.25	163.12
3394-IND	Climate Adaptation in Vennar Sub basin in Cauvery Delta Project	ADB	USD	100.00	14-07-2016	7.09	7%	48.11	100.00	120.00	163.12
2914-IND	Himachal Pradesh Clean Energy Development Investment Program-Proj-4	ADB	USD	257.00	19-11-2012	55.96	22%	58.81	120.00	10.00	200.00
2981-IND	Chhattisgarh State Road Sector Project	ADB	USD	300.00	26-02-2014	82.91	28%	441.97	550.00	450.00	200.00
3066-IND	MP Power Transmission and Distribution System Imp. Project	ADB	USD	350.00	17-02-2014	102.20	29%	247.07	400.00	253.87	200.00

Expenditure Profile 2018-19

STATEMENT 19

Loan id	Project name	Funding Agency	Loan Currency	Loan Amount (in Millions in the Loan Currency) net of Cancellation	Agreement Date	Disbursal upto 31 st March 2017	Utili-sation upto 31/03/2017 (in % of Loan amount)	Actuals 2016-17 (₹ in Crore)	BE 2017-18 (₹ in crore)	RE 2017-18 (₹ in crore)	BE 2018-19 (₹ in crore)
3182-IND	Rajasthan Urban Sector Development Program	ADB	USD	250.00	11-09-2015	125.00	50%	0.00	200.00	13.05	200.00
2681-IND	Bihar Power System Improvement Project	ADB	USD	132.20	15-06-2011	52.29	40%	56.77	90.00	100.00	220.00
3327-IND	Assam Power Sector Investment Program Project-2	ADB	USD	48.00	07-11-2016	0.00	0%	0.00	0.00	20.00	280.00
2663-IND	Bihar State Highway II Project	ADB	USD	274.64	22-12-2010	189.98	69%	313.10	300.00	204.00	300.00
2705-IND	Karnataka State Highway Improvement Project	ADB	USD	305.00	20-07-2011	157.79	52%	361.32	300.00	337.99	300.00
3276-IND	Second Jharkhand State Road project	ADB	USD	200.00	03-06-2016	11.84	6%	79.91	200.00	200.00	326.23
3396-IND	Bihar New Ganga Bridge Project	ADB	USD	500.00	15-11-2016	0.00	0%	0.00	0.00	200.00	400.00
3118-IND	SASEC Road Connectivity Investment Program (Tranche-1)	ADB	USD	300.00	26-03-2015	73.63	25%	248.35	450.00	0.00	450.00
3189-IND	Madhya Pradesh District Connectivity Sector Project	ADB	USD	350.00	20-02-2015	150.74	43%	656.85	800.00	800.00	500.00
3430_IND	Visakhapatnam-Chennai industrial corridor Development Programme- Project-1	ADB	USD	245.00	23-02-2017	0.00	0%	0.00	0.00	32.62	200.00
3437-IND	Madhya Pradesh District Roads II Sector Project	ADB	USD	350.00	22/03/2017	0.00	0%	0.00	62.83	150.00	400.00
3528-IND	Madhya Pradesh Urban Services Improvement Projects	ADB	USD	275.00	19/06/2017	0.00	0%	0.00	0.00	50.00	100.00
	Total	ADB	USD	6499.41		1711.29	39%	3891.97	5351.83	4614.78	6402.96
17796502E	Solar PV Power Plant Sakri (Shivajinagar)	Germany	EUR	92.00	05-10-2015	19.19	21%	0.00	0.00	100.00	100.00
7354672E	Shoogtong-Karcham Hydropower Project- HP	Germany	EUR	106.87	21-12-2012	9.70	9%	0.59	30.00	100.00	100.00
156119068E	GEC-Intrastate Transmission system in Gujarat	Germany	EUR	49.78	30-06-2016	0.00	0%	0.00	0.00	0.00	133.00
7889464E	Sustainable Municipal Infrastructure Financing in Tamil Nadu Ph. 2 Pt. 1	Germany	EUR	48.00	19-12-2012	0.00	0%	0.00	0.00	100.00	120.00
	Total	Germany	EUR	296.65		28.89	32%	0.59	30.00	300.00	453.00
IDC-010	Gujarat Investment Promotion Programme	Japan	JPY	16825.00	15-09-2017	0.00	0%	0.00	0.00	0.00	388.64
IDC-009	Tamil Nadu Investment Promotion Program-Phase-2	Japan	JPY	22145.00	31-03-2017	0.00	0%	0.00	0.00	639.35	319.64
IDP-217	Madhya Pradesh Transmission System Modernisation Project	Japan	JPY	18475.00	16-06-2011	11063.61	60%	80.84	150.00	100.00	100.00
IDP-221	Rajasthan Forestry and Biodiversity Project (Phase-2)	Japan	JPY	15527.00	16-06-2011	11209.70	72%	199.73	100.00	89.87	100.00
IDP-231	West Bengal Piped Water Supply Project(Purulia)	Japan	JPY	13349.00	28-03-2013	0.00	0%	0.00	10.00	17.67	100.00

Expenditure Profile 2018-19

STATEMENT 19

Loan id	Project name	Funding Agency	Loan Currency	Loan Amount (in Millions in the Loan Currency) net of Cancellation	Agreement Date	Disbursal upto 31 st March 2017	Utili-sation upto 31/03/2017 (in % of Loan amount)	Actuals 2016-17 (₹ in Crore)	BE 2017-18 (₹ in crore)	RE 2017-18 (₹ in crore)	BE 2018-19 (₹ in crore)
IDP-250	Transmission System Strengthening Project in Madhya Pradesh	Japan	JPY	15457.00	31-03-2016	0.00	0%	0.00	50.00	50.00	100.00
IDP-201	Guwahati Water Supply Project	Japan	JPY	26915.00	31-03-2009	5686.45	21%	34.51	50.00	86.14	150.00
IDP-216	Andhra Pradesh Rural High Voltage Distribution System Project	Japan	JPY	18470.00	16-06-2011	15167.07	82%	229.47	80.00	100.00	150.00
IDP-244	Rengali Irrigation Project, Phase-2	Japan	JPY	32378.00	30-03-2015	641.10	2%	37.62	81.00	55.49	200.00
IDP-232	Bihar National Highway Improvement Project(phase 2)	Japan	JPY	20846.00	30-01-2014	1549.40	7%	89.48	10.00	125.00	250.00
IDP-245	Odisha Transmission System Improvement Project	Japan	JPY	21330.00	15-05-2015	0.00	0%	0.00	75.00	100.00	250.00
IDP-198	Hyderabad Outer Ring Road Project (Phase-II)	Japan	JPY	40398.00	21-11-2008	19722.57	49%	160.85	0.00	150.00	300.00
IDP-224	Tamil Nadu Transmission System Improvement Project	Japan	JPY	60484.00	28-09-2012	20432.61	34%	513.08	800.00	250.00	400.00
IDP-226	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)	Japan	JPY	36586.00	28-09-2012	10266.91	28%	389.18	500.00	350.00	400.00
IDP-239	Agra Water Supply Project II	Japan	JPY	16279.00	31-03-2014	697.90	4%	40.98	150.00	350.00	500.00
	Total	Japan	JPY	375464.00		96437.32	42%	1775.74	2056.00	2463.52	3708.28
7792-IN	Andhra and Telangana Road Sector Project	IBRD	USD	239.00	22-01-2010	180.18	75%	21.65	200.00	65.62	100.00
7943-IN	Dam Rehabilitation and Improvement Project	IBRD	USD	139.65	21-12-2011	0.44	0%	0.00	180.00	35.00	100.00
8601-IN	Karnataka Urban Water Supply Modernization Project	IBRD	USD	100.00	24-05-2016	0.25	0%	1.67	50.00	3.57	130.49
8136-IN	Assam State Roads Project	IBRD	USD	320.00	05-11-2012	70.70	22%	187.20	300.00	379.46	195.74
7897-IN	Water Sector Improvement Project	IBRD	USD	450.60	14-08-2010	290.51	64%	366.33	0.00	185.13	228.36
7897-IN	Water Sector Improvement Project	IBRD	USD	450.60	14-08-2010	290.51	64%	231.71	510.00	233.12	228.36
8254-IN	Second Kerala State Transport Project -II	IBRD	USD	216.00	19-06-2013	78.22	36%	115.98	200.00	250.00	250.00
8022-IN	Second Karnataka State Highway Improvement Project	IBRD	USD	350.00	30-05-2011	180.64	52%	255.08	600.00	400.00	300.00
8487-IN	Punjab Rural Water and Sanitation Sector Improvement Project	IBRD	USD	248.00	11-05-2015	85.56	35%	251.82	462.00	300.00	400.00
8488-IN	Tamil Nadu Sustainable Urban Development Project	IBRD	USD	400.00	03-06-2015	49.48	12%	175.73	300.00	400.00	400.00
8499-IN	Tamil Nadu Road Sector Project-II	IBRD	USD	300.00	28-05-2015	78.58	26%	266.49	500.00	400.00	500.00
8723-IN	W B Support to Institutional Strengthening of the Gram Panchayats PR PH-II	IBRD	USD	210.00	22-03-2017	0.00	0%	0.00	0.00	499.00	500.00

Expenditure Profile 2018-19

STATEMENT 19

Loan id	Project name	Funding Agency	Loan Currency	Loan Amount (in Millions in the Loan Currency) net of Cancellation	Agreement Date	Disbursal upto 31 st March 2017	Utili-sation upto 31/03/2017 (in % of Loan amount)	Actuals 2016-17 (₹ in Crore)	BE 2017-18 (₹ in crore)	RE 2017-18 (₹ in crore)	BE 2018-19 (₹ in crore)
8753-IN	Himachal Pradesh Financial Management Capacity Building Program	IBRD	USD	36.00	31-05-2017	0.00	0%	0.00	0.00	70.00	100.00
8765-IN	Assam State public Finance Institutional reforms Project	IBRD	USD	35.00	27-06-2017	0.00	0%	0.00	0.00	5.00	100.00
8755-IN	Andhra Pradesh 24X7- Power for all projects	IBRD	USD	240.00	22-06-2017	0.00	0%	0.00	0.00	10.00	100.00
8757-IN	Jharkhand Opportunities for Harnessing Rural Growth Project	IBRD	USD	100.00	28-07-2017	0.00	0%	0.00	0.00	5.00	100.00
	Total	IBRD	USD	3834.85		1305.07	51%	1873.66	3302.00	3240.90	3732.95
5695-IN	Jhelum and Tawi Flood Recovery Project	IDA	USD	250.00	21-01-2016	0.00	0%	43.06	125.00	5.00	100.00
5703-IN	Madhya Pradesh Higher Education Quality Improvement Project	IDA	USD	300.00	01-03-2016	22.00	7%	62.89	150.00	10.00	200.00
5694-IN	Andhra Pradesh Disaster Recovery Project	IDA	USD	250.00	16-07-2015	14.55	6%	0.00	250.00	150.00	300.00
5696-IN	Bihar Kosi Basin Development Project	IDA	USD	250.00	20-01-2016	5.05	2%	68.55	100.00	200.00	300.00
5867-IN	Bihar Transformative Development Project - JEEVIKA II	IDA	USD	290.00	08-07-2016	14.70	5%	206.63	400.00	300.00	326.23
5087-IN	Karnataka Watershed Development Project II	IDA	XDR	39.60	11-02-2013	8.35	21%	57.31	130.00	40.00	100.00
5349-IN	Bihar Integrated Social Protection Strengthening Project	IDA	XDR	54.70	28-05-2014	7.14	13%	46.29	150.00	50.00	100.00
4809-IN	Maharashtra Agricultural Competitiveness Project	IDA	XDR	65.90	02-11-2010	38.54	58%	68.95	59.00	100.00	120.00
4859-IN	Rajasthan Rural Livelihoods Project	IDA	XDR	80.70	24-05-2011	53.08	66%	90.67	0.00	180.00	137.14
5279-IN	Tamil Nadu & Puducherry Coastal Disaster Risk Reduction Project	IDA	XDR	156.40	11-11-2013	67.32	43%	54.92	0.00	102.95	138.00
5310-IN	Rajasthan Road Sector Modernization Project	IDA	XDR	105.60	02-01-2014	63.95	61%	100.37	90.00	150.00	150.00
5369-IN	Uttarakhand Decentralised Watershed Development Project Phase-II-GRAMYA II	IDA	XDR	78.80	30-05-2014	10.33	13%	21.16	150.00	150.00	150.00
5378-IN	Odisha Disaster Recovery Project	IDA	XDR	99.40	11-07-2014	37.90	38%	144.01	250.00	100.00	150.00
5425-IN	Regional Transport Connectivity Project Mizoram State Roads II	IDA	XDR	69.20	28-08-2014	11.71	17%	159.68	150.00	100.00	150.00
4802-IN	Bihar - Kosi Flood Recovery Project	IDA	XDR	116.40	12-01-2011	66.96	58%	198.83	0.00	160.00	200.00
5085-IN	Rajasthan Agricultural Competitiveness Project	IDA	XDR	70.30	13-04-2012	3.38	5%	313.90	250.00	100.00	200.00
5033-IN	Uttar Pradesh Health Systems Strengthening Project	IDA	XDR	95.90	21-03-2012	34.38	36%	96.40	150.00	250.00	250.00
5298-IN	Uttar Pradesh Water Sector Restructuring project phase-II	IDA	XDR	239.40	24-10-2013	60.21	25%	33.76	200.00	350.00	250.00

Expenditure Profile 2018-19

STATEMENT 19

Loan id	Project name	Funding Agency	Loan Currency	Loan Amount (in Millions in the Loan Currency) net of Cancellation	Agreement Date	Disbursal upto 31 st March 2017	Utili-sation upto 31/03/2017 (in % of Loan amount)	Actuals 2016-17 (₹ in Crore)	BE 2017-18 (₹ in crore)	RE 2017-18 (₹ in crore)	BE 2018-19 (₹ in crore)
5313-IN	Uttarakhand Disaster Recovery Project	IDA	XDR	163.00	09-01-2014	93.80	58%	98.54	500.00	250.00	250.00
	Total	IDA	USD	1340.00		56.30	6%	381.13	1025.00	665.00	1226.23
	Total	IDA	XDR	1435.30		557.05	74%	1484.79	2079.00	2082.95	2345.14
I-856-IN	Integrated Livelihood Support Project	IFAD	XDR	56.70	01-02-2012	15.90	28%	46.43	95.00	44.79	187.16
	Total	IFAD	XDR	56.70		15.90	28%	46.43	95.00	44.79	187.16
16IN02	Development and Upgradation of Major Roads-Madhya Pradesh	NDB	USD	350.00	30-03-2017	0.00	0%	0.00	0.00	100.00	200.00
	Total	NDB		350.00		0.00	0%	0.00	0.00	100.00	200.00
		Grand Total						9604.09	14043.83	13542.95	18319.56

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
1. Ministry of External Affairs	4500.18	1281.57	5781.75	5093.77	1800.26	6894.03	4273.82	800.67	5074.49	5148.55	836.50	5985.05
1. Afghanistan	263.02	...	263.02	350.00	...	350.00	350.00	...	350.00	325.00	...	325.00
2. Bangladesh	82.59	...	82.59	125.00	...	125.00	65.00	...	65.00	175.00	...	175.00
3. Bhutan	2159.91	1281.57	3441.48	2083.87	1630.26	3714.13	1779.07	800.67	2579.74	1813.50	836.50	2650.00
4. Nepal	332.72	...	332.72	375.00	...	375.00	375.00	...	375.00	650.00	...	650.00
5. Sri Lanka	99.16	...	99.16	125.00	...	125.00	75.00	...	75.00	150.00	...	150.00
6. Maldives	80.00	...	80.00	75.00	170.00	245.00	125.00	...	125.00	125.00	...	125.00
7. Mongolia	1.94	...	1.94	5.00	...	5.00	2.50	...	2.50	5.00	...	5.00
8. Other Developing Countries	113.77	...	113.77	115.00	...	115.00	100.00	...	100.00	115.00	...	115.00
9. Disaster Relief	23.30	...	23.30	25.00	...	25.00	15.00	...	15.00	20.00	...	20.00
10. African Countries	286.39	...	286.39	330.00	...	330.00	165.00	...	165.00	200.00	...	200.00
11. Eurasian Countries	10.73	...	10.73	25.00	...	25.00	30.00	...	30.00	30.00	...	30.00
12. Latin American Countries	8.77	...	8.77	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
13. Myanmar	123.62	...	123.62	225.00	...	225.00	225.00	...	225.00	280.00	...	280.00
14. Support to International Training/Programmes	354.38	...	354.38	414.90	...	414.90	412.15	...	412.15	440.05	...	440.05
15. Chabahar Port	100.00	...	100.00	150.00	...	150.00	0.10	...	0.10	150.00	...	150.00
16. Mauritius	409.97	...	409.97	350.00	...	350.00	335.00	...	335.00	350.00	...	350.00
17. Seychelles	49.98	...	49.98	300.00	...	300.00	200.00	...	200.00	300.00	...	300.00
18. Actual Recoveries	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
2. Ministry of Finance	624.76	...	624.76	754.26	...	754.26	745.19	...	745.19	797.04	...	797.04
1. Exim Bank	571.99	...	571.99	572.00	...	572.00	571.92	...	571.92	629.11	...	629.11
2. Indian Companies	...	...	...	48.16	...	48.16	19.70	...	19.70	44.40	...	44.40
3. Technical and Economic Cooperation with other countries	1.86	...	1.86	81.00	...	81.00	99.25	...	99.25	71.01	...	71.01
4. Technical and Economic Co-operation with Other Countries (International Contribution)	50.91	...	50.91	53.10	...	53.10	54.32	...	54.32	52.52	...	52.52
3. Ministry of Home Affairs	...	...	...	11.33	...	11.33	0.33	...	0.33	11.78	...	11.78
1. Assistance for Nepal Police Academy	...	...	...	11.33	...	11.33	0.33	...	0.33	11.78	...	11.78
Grand Total	5124.94	1281.57	6406.51	5859.36	1800.26	7659.62	5019.34	800.67	5820.01	5957.37	836.50	6793.87

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	39.77	43.86	44.67	44.58
1. Department of Agriculture, Cooperation and Farmers' Welfare	30.37	31.48	31.72	32.43
1. International Cooperation	30.37	31.48	31.72	32.43
2. Department of Agricultural Research and Education	5.85	6.38	6.95	6.15
1. Contribution to Consultative Group on International Agricultural Research	5.13	5.50	5.26	5.26
2. Asia Pacific Association of Agricultural Research Institutions	0.07	0.14	0.15	0.15
3. Network of Agricultural Centre for Asia and Pacific	0.40	0.44	0.44	0.44
4. ISTA and ISHS	0.04	0.05	0.10	0.05
5. Commonwealth Agricultural Bureau International	0.21	0.25	1.00	0.25
3. Department of Animal Husbandry, Dairying and Fisheries	3.55	6.00	6.00	6.00
1. Secretariat	3.55	6.00	6.00	6.00
Department of Atomic Energy	34.77	43.98	43.98	43.98
4. Atomic Energy	34.77	43.98	43.98	43.98
1. International Atomic Energy Agency	34.77	43.98	43.98	43.98
Ministry of Civil Aviation	5.50	6.00	5.20	6.20
5. Ministry of Civil Aviation	5.50	6.00	5.20	6.20
1. Ministry of Civil Aviation	5.50	6.00	5.20	6.20
Ministry of Commerce and Industry	51.59	45.00	55.00	65.00
6. Department of Commerce	33.87	30.00	40.00	50.00
1. World Trade Organisation	32.00	27.00	37.00	47.00
2. ITC Trust Fund	0.33	0.33	0.33	0.33
3. GSTP Trust Fund	0.10	0.10	0.10	0.10
4. UNCTAD, Geneva	0.10	0.10	0.10	0.10
5. International Coffee Organisation	0.51	0.69	0.69	0.69
6. International Pepper Community	0.31	0.31	0.31	0.31
7. Common Fund for Commodities	...	0.95	0.95	0.95
8. ECAPE/UNESCAP(SE Asia) (South Pacific Asia)	0.52	0.52	0.52	0.52
7. Department of Industrial Policy and Promotion	17.72	15.00	15.00	15.00
1. Asian Productivity Organisation	7.70	7.70	7.70	7.70
2. World Intellectual Property Organisation	0.65	0.65	0.65	0.65
3. United Nations Industrial Development Organisation	9.37	6.65	6.65	6.65
Ministry of Communications	28.58	32.40	33.65	35.40
8. Department of Posts	6.77	8.00	6.00	7.50
1. Universal Postal Union	6.77	8.00	6.00	7.50
9. Department of Telecommunications	21.81	24.40	27.65	27.90
1. Asia Pacific Tele-community, Bangkok	0.55	0.60	0.80	0.80
2. International Telecommunication Union, Geneva	21.26	23.00	24.00	24.00
3. Common Wealth Telecommunication Organisation, London	...	0.80	0.60	0.60
4. Organizing international conference and related activities in India	...	...	2.25	2.50
Ministry of Consumer Affairs, Food and Public Distribution	0.53	1.06	0.99	0.95

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
10. Department of Consumer Affairs	...	0.45	0.38	0.32
1. Contribution to International Bodies	...	0.45	0.38	0.32
11. Department of Food and Public Distribution	0.53	0.61	0.61	0.63
1. International Sugar Council	0.30	0.34	0.34	0.34
2. International Grain Council	0.23	0.27	0.27	0.29
Ministry of Corporate Affairs	4.25	5.00	5.00	5.00
12. Ministry of Corporate Affairs	4.25	5.00	5.00	5.00
1. Contribution	4.25	5.00	5.00	5.00
Ministry of Culture	0.10	0.85	0.85	0.85
13. Ministry of Culture	0.10	0.85	0.85	0.85
1. International Federation of Arts Councils and Culture Agencies (IFACCA)	...	0.05	0.05	0.05
2. Contribution to World Heritage Fund	...	0.10	0.17	0.10
3. Contribution to International Archival Bodies	0.10	0.15	0.15	0.15
4. Contribution to International Centre for Conservation, Rome	...	0.30	0.30	0.30
5. Contribution to UNESCO	...	0.25	0.18	0.25
Ministry of Defence	7.90	8.08	7.90	9.61
14. Ministry of Defence (Misc.)	7.90	8.08	7.90	9.61
1. Commonwealth War Graves Commission	7.31	7.50	7.31	9.00
2. International Committee of Military Medicine	...	0.01	...	...
3. The International Hydrographic Organisation, Monte Carlo, Monaco	0.57	0.55	0.57	0.58
4. NA London	...	0.01	...	...
5. DRDO	0.02	0.01	0.02	0.03
Ministry of Earth Sciences	14.61	25.47	15.97	17.55
15. Ministry of Earth Sciences	14.61	25.47	15.97	17.55
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.64	0.75	0.60	0.70
2. Antarctic Treaty Secretariat and COMNAP Membership	0.44	0.55	0.50	0.50
3. South Asia Co-operative Environment Programme (SACEP)	0.24	0.55	0.25	0.30
4. India Data Buoy Programme	...	0.05	...	...
5. ISC (International Seismology Centre) Contribution, UK	...	0.35	0.05	0.35
6. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	6.60	5.00	6.60	6.70
7. Belmont Forum Secretariat	...	0.16	...	...
8. Frame Work for Climate Services (WMO)	0.50	0.55	0.40	0.50
9. International Sea Bed Authority	0.43	1.25	0.40	0.50
10. Partnership for observation of Global Ocean (POGO)	...	0.06	...	...
11. World Meteorological Organization Contribution (WMO)	3.50	3.90	3.00	1.50
12. National Oceanic and Atmospheric Administration, New York, USA	...	0.70	0.62	0.65
13. United Kingdom Met Office Alexandria, UK	0.88	1.00	0.22	0.90

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
14. Committee on Space Research (COSPAR)	0.02	0.05	0.03	0.05
15. SPIE Asia - Pacific Remote Sensing Event	...	0.05	...	...
16. International Continental Deep Drilling Programme (ICDP)	1.36	2.00	1.30	1.50
17. Inter-Governmental Commission - UNESCO	...	0.50	...	0.40
18. Regional Integrated Multi-hazards Early Warning System (RIMES)	...	8.00	2.00	3.00
Ministry of Electronics and Information Technology	0.27	1.05	0.70	0.40
16. Ministry of Electronics and Information Technology	0.27	1.05	0.70	0.40
1. Cyber Security (CERT-In and CAT)	0.01	0.35	0.35	0.05
2. Electronic Governance	0.13	0.50	0.15	0.15
3. R and D in IT/Electronics/CCBT	0.13	0.20	0.20	0.20
Ministry of Environment, Forests and Climate Change	16.74	13.63	13.63	14.37
17. Ministry of Environment, Forests and Climate Change	16.74	13.63	13.63	14.37
1. United Nations Environment Programme	0.67	0.67	0.67	0.65
2. South-Asia Cooperative Environment Programme	0.22	0.22	0.22	0.21
3. Others	10.03	6.51	6.51	7.06
4. International Centre for Integrated Mountain Development	3.85	4.23	4.23	4.45
5. UNFCCC and Kyoto protocol	1.97	2.00	2.00	2.00
Ministry of External Affairs	498.38	707.88	830.10	895.80
18. Ministry of External Affairs	498.38	707.88	830.10	895.80
1. Commonwealth Secretariat	24.49	10.00	10.00	10.00
2. Commonwealth Foundation	1.10	1.30	1.30	1.30
3. Nalanda International University	80.23	200.00	150.00	200.00
4. Other International Organization	28.19	34.08	40.00	41.00
5. SAARC Secretariat	9.93	12.00	10.00	10.00
6. Council for Security Cooperation in Asia Pacific	0.39	0.50	0.50	0.50
7. South Asian University	183.77	260.00	378.30	375.00
8. United Nations Organization	170.28	190.00	240.00	258.00
Ministry of Finance	793.51	905.53	891.88	679.23
19. Department of Economic Affairs	788.94	899.41	885.49	672.65
1. Contribution to International Fund for Agricultural Development (IFAD)	81.14	84.00	84.00	...
2. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	3.87	2.80	3.07	3.24
3. Contribution towards African Development Fund	...	...	68.00	34.00
4. Contribution to International Development Association	454.13	500.00	408.34	408.34
5. Contribution towards Asian Development Fund	50.83	0.01	...	0.01
6. Contribution to Asian Development Fund-12	...	68.00	64.51	66.00
7. Technical Cooperation with African Development Bank	...	15.00	15.00	15.00
8. Contribution to OECD Network on Fiscal Relations	0.16	0.20	0.18	0.20
9. Membership contribution to FATF	0.57	0.50	0.71	0.50

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
10. Eurasian Group on combating money laundering and Terrorism Financing(EAG)	0.30	0.45	0.30	0.45
11. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	30.57	40.20	38.74	45.50
12. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	6.81	0.01	13.40	13.40
13. Contribution to South Asia Regional Training and Technical Assistance Centre(SARTTAC)	100.82	124.60	124.60	...
14. Liaison Office of G-24	0.09	0.11	0.11	0.12
15. Contribution to UNDP	30.26	30.26	30.26	30.26
16. Expenses of Resident Representative of UNDP	...	1.81	3.62	1.81
17. Contribution for Global Environment Facility(GEF)	20.55	20.92	20.33	20.33
18. Rental cost of International Monetary Fund Resident Office	0.22	0.24	0.24	0.23
19. Contribution to International Savings Bank Institution	0.08	0.10	0.08	0.10
20. Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	8.54	10.20	10.00	10.20
21. Contribution to Climate Action Peer Exchange(CAPE)	...	...	...	12.96
22. India's contribution to project preparation fund for New Development Bank(NDB)	...	...	...	10.00
20. Department of Expenditure	...	0.02	0.03	0.01
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.02	0.03	0.01
21. Department of Revenue	4.46	5.90	6.16	6.37
1. Contribution to Commonwealth Association of Tax Administration	0.09	0.10	0.08	0.10
2. Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.55	0.60	0.53	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	1.43	1.90	1.90	1.90
5. Contributions to OECD	0.02	0.70	0.98	1.00
6. Membership of APG (Asia Pacific Group on Money Laundering)	0.95	0.97	1.01	1.05
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.17	0.17	0.16	0.17
8. Contribution to OECD as Observer in the CFA	...	0.12	0.12	0.12
9. Customs Council	0.57	0.61	0.65	0.70
10. United Nations Fund for Drug Abuse Control	0.65	0.70	0.70	0.70
22. Indian Audit and Accounts Department	0.11	0.20	0.20	0.20
1. ASOSAI AND INTOSAI	0.11	0.20	0.20	0.20
Ministry of Food Processing Industries	0.13	0.16	0.16	0.16
23. Ministry of Food Processing Industries	0.13	0.16	0.16	0.16
1. Contribution to International Organization of Wine and Vine (OIV)	0.13	0.16	0.16	0.16
Ministry of Health and Family Welfare	32.09	43.02	50.02	49.02
24. Department of Health and Family Welfare	32.09	43.02	50.02	49.02
1. Membership for International Ogranisation	5.46	8.00	6.50	8.00
2. Contribution to the Global Fund to Fight Against AIDS, TB, Malaria (GC)	...	0.01	0.01	0.01

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
3. Contribution to International Committee on Red Cross	...	0.01	0.01	0.01
4. Contribution to WHO and Other International Agencies	22.68	30.00	31.50	28.00
5. Contribution to International Organisations	3.95	5.00	12.00	13.00
Ministry of Heavy Industries and Public Enterprises	1.02	1.00	1.00	1.00
25. Department of Public Enterprises	1.02	1.00	1.00	1.00
1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	1.02	1.00	1.00	1.00
Ministry of Home Affairs	6.17	6.94	7.07	7.53
26. Ministry of Home Affairs	2.67	2.88	3.01	3.03
1. ICPO (Interpol)	2.00	2.20	2.33	2.35
2. United Nations Crime Prevention and Criminal Justice Fund	0.02	0.03	0.03	0.03
3. International Conference of Federalism Form of Federation	0.65	0.65	0.65	0.65
27. Cabinet	3.50	4.06	4.06	4.50
1. International Co-operation Organisation for Prohibition of Chemical Weapon	3.50	4.06	4.06	4.50
Ministry of Housing and Urban Affairs	0.60	2.21	2.51	2.51
28. Ministry of Housing and Urban Affairs	0.60	2.21	2.51	2.51
1. Common Wealth Local Government Forum	0.13	0.16	0.16	0.16
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.07	1.00	1.00	1.00
3. United Nations Centre for Human Settlements	0.40	1.05	1.35	1.35
Ministry of Human Resource Development	26.26	26.70	27.08	26.70
29. Department of Higher Education	26.26	26.70	27.08	26.70
1. Commonwealth of Learning	8.00	8.00	8.00	8.00
2. Contribution to UNESCO	17.76	18.20	18.20	18.20
3. Asian Institute of Technology, Bangkok	0.50	0.50	0.88	0.50
Ministry of Information and Broadcasting	0.68	0.97	0.97	0.98
30. Ministry of Information and Broadcasting	0.68	0.97	0.97	0.98
1. Membership Fee for National Films Archive of India full Membership for the IF of FA Belgium	0.02	0.02	0.02	...
2. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.27	0.26	0.26	0.26
3. Screening Fee to Producers/Directors	0.36	0.45	0.45	0.45
4. International Programme for Development of Communication Special Accounts for Communication Development	...	0.21	0.21	0.21
5. IFFI paid to the International Federation of Film Producers Association(FIAPF)	0.03	0.03	0.03	0.03
6. Membership of International Archive Organizations by NFAI	...	...	...	0.03
Ministry of Labour and Employment	17.61	22.00	20.00	22.50
31. Ministry of Labour and Employment	17.61	22.00	20.00	22.50
1. International Labour Organization Geneva	17.53	21.84	19.10	21.50
2. International Social Security Association, Geneva	0.08	0.16	0.90	1.00
Ministry of Mines	0.23	0.35	0.35	0.35
32. Ministry of Mines	0.23	0.35	0.35	0.35
1. International Lead and Zinc Study	0.08	0.12	0.12	0.12

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
2. International Copper Study	0.15	0.23	0.23	0.23
Ministry of New and Renewable Energy	1.59	1.60	1.60	1.60
33. Ministry of New and Renewable Energy	1.59	1.60	1.60	1.60
1. International Contributions	1.59	1.60	1.60	1.60
Ministry of Panchayati Raj	0.24	0.20	0.20	0.20
34. Ministry of Panchayati Raj	0.24	0.20	0.20	0.20
1. Contribution to International Bodies	0.24	0.20	0.20	0.20
Ministry of Personnel, Public Grievances and Pensions	0.06	0.06	0.06	0.06
35. Ministry of Personnel, Public Grievances and Pensions	0.06	0.06	0.06	0.06
1. International Institute of Administration Science (IIAS)	0.03	0.03	0.03	0.03
2. Commonwealth Association for Public Administration and Management (CAPAM)	0.03	0.03	0.03	0.03
Ministry of Petroleum and Natural Gas	1.21	1.33	1.40	1.45
36. Ministry of Petroleum and Natural Gas	1.21	1.33	1.40	1.45
1. International Energy Forum, Riyadh, Saudi Arabia	1.21	1.33	1.40	1.45
Ministry of Power	...	0.01	0.01	0.01
37. Ministry of Power	...	0.01	0.01	0.01
1. Central Electricity Authority	...	0.01	0.01	0.01
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	0.99	1.45	1.45	1.45
38. Lok Sabha	0.99	1.45	1.45	1.45
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations of Secretaries-General of Parliaments(ASGP) and Commonwealth Broadcasting Association	0.99	1.45	1.45	1.45
Ministry of Railways	3.00	3.48	3.26	3.48
39. Ministry of Railways	3.00	3.48	3.26	3.48
1. Membership to International Bodies	3.00	3.48	3.26	3.48
Ministry of Road Transport and Highways	...	0.07	0.07	0.07
40. Ministry of Road Transport and Highways	...	0.07	0.07	0.07
1. Permanent International Association of Road Congress Paris	...	0.07	0.07	0.07
Ministry of Rural Development	1.56	1.60	1.60	1.60
41. Department of Rural Development	1.56	1.60	1.60	1.60
1. Centre for Integrated Rural Development in Asia and Pacific	0.61	0.64	0.64	0.64
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	0.95	0.96	0.96	0.96
Ministry of Science and Technology	10.95	26.41	26.16	25.47
42. Department of Science and Technology	6.01	9.91	9.91	9.91
1. Centre for Science and Technology of the non aligned and other developing Countries	0.13	0.20	0.20	0.20
2. International Cartographic Association	0.01	0.01	0.01	0.01
3. The International Human Frontier Science Programme Organisation, Strasbourg, France	3.50	7.00	7.00	7.00
4. Open Geospatial Consortium, OECD and GSDI Association	0.17	0.20	0.20	0.20
5. International Council of Scientific Unions and affiliated Unions/ Committee	2.20	2.50	2.50	2.50
43. Department of Biotechnology	3.60	14.85	14.85	14.06
1. Industrial and Entrepreneurship Development	...	6.85	6.85	...
2. Biotechnology R and D	3.60	8.00	8.00	14.06
44. Department of Scientific and Industrial Research	1.34	1.65	1.40	1.50

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
1. Asian and Pacific Centre for Transfer of Technology	1.34	1.65	1.40	1.50
Ministry of Shipping	2.37	2.97	2.87	2.87
45. Ministry of Shipping	2.37	2.97	2.87	2.87
1. Permanent International Association of Navigational Congress	0.03	0.04	0.04	0.04
2. International Maritime Organization	2.22	2.75	2.65	2.65
3. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
4. Lighthouses Authorities, Paris	0.11	0.16	0.16	0.16
Department of Space	0.20	0.20	0.20	0.20
46. Department of Space	0.20	0.20	0.20	0.20
1. International Cooperation	0.20	0.20	0.20	0.20
Ministry of Statistics and Programme Implementation	...	0.20	0.20	0.20
47. Ministry of Statistics and Programme Implementation	...	0.20	0.20	0.20
1. International Cooperation	...	0.20	0.20	0.20
Ministry of Steel	0.12	0.12	0.41	0.41
48. Ministry of Steel	0.12	0.12	0.41	0.41
1. Membership Fees to OECD	0.12	0.12	0.41	0.41
Ministry of Textiles	1.46	1.50	1.20	0.91
49. Ministry of Textiles	1.46	1.50	1.20	0.91
1. Cotton Corporation of India	1.46	1.50	1.20	0.91
Ministry of Tourism	1.83	1.89	1.89	2.50
50. Ministry of Tourism	1.83	1.89	1.89	2.50
1. Contribution to WTO	1.47	1.52	1.52	2.00
2. Contribution to other Organization	0.36	0.37	0.37	0.50
Ministry of Water Resources, River Development and Ganga Rejuvenation	0.09	0.03	0.17	0.10
51. Ministry of Water Resources, River Development and Ganga Rejuvenation	0.09	0.03	0.17	0.10
1. Annual Subscription and Annual Membership Fee	0.09	0.03	0.17	0.10
Ministry of Women and Child Development	5.60	5.60	5.60	5.60
52. Ministry of Women and Child Development	5.60	5.60	5.60	5.60
1. United Nations Children's Fund (UNICEF)	5.60	5.60	5.60	5.60
Ministry of Youth Affairs and Sports	1.87	2.40	3.50	3.70
53. Ministry of Youth Affairs and Sports	1.87	2.40	3.50	3.70
1. World Anti-Doping Agency	0.60	1.00	1.00	1.00
2. Commonwealth Secretariat for Youth Programme, London	1.17	1.30	2.30	2.50
3. United Nations Volunteers Programme	0.10	0.10	0.20	0.20
Grand Total	1614.43	1994.26	2110.53	1981.55

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR*(In ₹ crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2016-2017			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			1. Ministry of Agriculture and Farmers' Welfare									
3996	5893	5940	(i) Department of Agriculture, Cooperation and Farmers' Welfare	192.15	103.46	12.77	191.56	127.70	18.61	204.47	148.07	24.54
49	48	48	(ii) Department of Agricultural Research and Education	5.64	0.74	0.84	5.50	1.86	0.80	6.00	1.01	1.05
2342	3867	3861	(iii) Department of Animal Husbandry, Dairying and Fisheries	103.81	55.65	4.05	93.13	62.00	5.56	95.70	69.30	6.49
			2. Department of Atomic Energy									
30639	34550	36918	(i) Atomic Energy	1865.86	1222.95	40.79	2396.30	1809.80	39.27	2485.35	1931.05	45.06
			3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)									
187	328	330	(i) Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	11.52	4.70	2.90	12.78	5.22	1.43	14.91	6.09	2.74
			4. Ministry of Chemicals and Fertilisers									
304	304	304	(i) Department of Chemicals and Petrochemicals	14.46	3.73	1.13	17.18	3.59	1.25	18.18	4.16	1.45
240	263	300	(ii) Department of Fertilisers	19.81	2.66	0.32	20.31	6.42	1.47	22.81	7.29	2.30
157	157	157	(iii) Department of Pharmaceuticals	9.57	5.47	0.60	7.63	4.45	0.62	8.09	4.41	0.75
			5. Ministry of Civil Aviation									
1145	2144	2342	(i) Ministry of Civil Aviation	22.90	22.90	7.57	95.19	25.01	13.20	115.25	34.75	12.54
			6. Ministry of Coal									
292	431	431	(i) Ministry of Coal	17.45	7.02	1.45	20.12	5.98	1.35	20.72	6.58	1.41

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR*(In ₹ crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2016-2017			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
4654	7472	7472	(i) Ministry of Earth Sciences	259.94	95.22	11.01	263.43	112.00	12.71	274.18	115.82	14.68
			16. Ministry of Electronics and Information Technology									
5146	6531	6531	(i) Ministry of Electronics and Information Technology	404.07	269.37	12.07	413.38	275.59	11.12	451.35	300.90	14.14
			17. Ministry of Environment, Forests and Climate Change									
2885	5111	5119	(i) Ministry of Environment, Forests and Climate Change	183.72	35.71	17.40	189.88	49.15	23.29	195.62	67.18	27.01
			18. Ministry of External Affairs									
9672	10868	10868	(i) Ministry of External Affairs	1712.99	155.20	237.39	1816.83	144.97	260.18	1876.15	155.41	269.84
			19. Ministry of Finance									
1128	1477	1469	(i) Department of Economic Affairs	67.03	23.44	8.04	81.56	13.37	11.85	89.89	9.79	14.64
1041	1585	1575	(ii) Department of Expenditure	49.35	35.38	3.02	74.93	25.25	5.73	97.52	35.91	7.16
1347	1603	1602	(iii) Department of Financial Services	89.81	21.30	1.27	96.23	24.06	1.78	101.04	25.26	2.08
60	73	73	(iv) Department of Investment and Public Asset Management (DIPAM)	5.31	0.74	1.36	6.37	0.92	3.40	6.87	0.78	3.40
3706	7097	7097	(v) Department of Revenue	272.36	...	14.22	312.14	...	19.04	327.74	...	20.23
45333	80287	80287	(vi) Direct Taxes	1345.70	2047.56	49.29	1496.17	2243.83	62.37	1575.28	2351.72	74.66

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR*(In ₹ crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2016-2017			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
54242	92755	92747	(vii) Indirect Taxes	1898.15	2372.69	55.28	4476.19	223.81	77.00	4690.48	234.52	90.00
46335	47685	49363	(viii) Indian Audit and Accounts Department	2582.60	938.33	152.80	2817.70	1023.40	185.25	2944.56	1088.60	197.42
			20. Ministry of Food Processing & Industries									
139	194	194	(i) Ministry of Food Processing Industries	5.49	9.21	0.98	9.98	5.03	1.47	10.26	5.50	1.35
			21. Ministry of Health and Family Welfare									
20865	22843	23414	(i) Department of Health and Family Welfare	1345.94	724.74	18.98	1561.05	840.57	31.91	1668.63	898.50	37.05
19	43	43	(ii) Department of Health Research	...	...	0.11	...	...	0.30	5.20	2.20	0.35
			22. Ministry of Heavy Industries and Public Enterprises									
185	261	261	(i) Department of Heavy Industry	11.52	5.59	1.68	12.04	6.14	1.80	13.26	6.74	1.80
80	119	119	(ii) Department of Public Enterprises	5.78	1.82	0.40	6.10	1.93	0.40	6.40	2.03	0.40
			23. Ministry of Home Affairs									
20352	26178	26188	(i) Ministry of Home Affairs	767.68	329.00	24.03	813.65	348.70	33.47	883.69	378.73	37.96
942	1219	1249	(ii) Cabinet	66.60	28.55	64.51	75.42	32.32	61.11	80.81	34.63	70.38
1024374	1108683	1125093	(iii) Police	35485.52	15208.08	1314.33	39174.90	16789.24	1595.41	41839.04	17931.02	1759.91
29738	29738	29738	(iv) Andaman and Nicobar Islands	881.75	614.26	18.58	1079.99	578.72	21.90	1147.44	586.08	18.56
24682	24517	26400	(v) Chandigarh	699.22	923.31	2.13	720.20	1056.70	2.65	741.81	1123.94	3.08
4127	4189	4189	(vi) Dadra and Nagar Haveli	159.88	30.38	1.10	159.63	26.35	1.48	163.54	32.80	1.49
2954	2954	2954	(vii) Daman and Diu	141.48	14.79	1.04	143.80	14.51	1.92	148.11	18.02	1.98
5333	5400	5500	(viii) Lakshadweep	187.06	96.36	6.73	202.13	104.13	7.99	200.65	108.05	7.13
			24. Ministry of Housing and Urban Affairs									
18115	20255	20255	(i) Ministry of Housing and Urban Affairs	1028.47	714.70	14.78	1102.21	765.95	37.27	1166.75	810.80	48.34

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR*(In ₹ crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2016-2017			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
228	309	309	(i) Ministry of New and Renewable Energy	14.93	9.95	2.26	22.28	4.87	2.93	22.95	5.05	2.95
			33. Ministry of Panchayati Raj									
74	124	124	(i) Ministry of Panchayati Raj	8.51	3.02	0.58	8.21	2.90	1.00	8.62	3.45	1.00
			34. Ministry of Parliamentary Affairs									
122	149	149	(i) Ministry of Parliamentary Affairs	7.82	4.25	1.43	6.95	3.70	1.80	7.22	3.89	2.80
			35. Ministry of Personnel, Public Grievances and Pensions									
8346	10545	10545	(i) Ministry of Personnel, Public Grievances and Pensions	249.28	404.85	40.50	267.44	433.13	31.93	279.68	452.81	31.57
237	299	299	(ii) Central Vigilance Commission	9.62	11.79	0.85	10.28	12.60	0.88	10.79	13.21	0.85
			36. Ministry of Petroleum and Natural Gas									
243	252	316	(i) Ministry of Petroleum and Natural Gas	16.50	6.57	0.97	17.11	7.64	1.50	19.25	8.25	1.90
			37. Ministry of Planning									
634	704	704	(i) Ministry of Planning	36.93	19.89	3.93	39.00	21.00	8.67	42.17	22.70	9.21
			38. Ministry of Power									
1835	1835	1835	(i) Ministry of Power	99.05	12.81	4.37	100.14	13.18	4.50	103.78	13.91	4.50
			39. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
271	346	346	(i) Staff, Household and Allowances of the President	13.97	3.81	0.01	15.00	3.94	0.06	15.66	5.59	0.05
2327	3101	3101	(ii) Lok Sabha	143.85	81.04	2.04	189.65	58.95	2.75	190.35	69.65	2.95
1361	1812	1812	(iii) Rajya Sabha	75.21	56.48	4.49	106.12	37.58	4.17	116.26	36.76	4.46

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR*(In ₹ crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2016-2017			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
1330	1827	1827	(iv) Union Public Service Commission	59.92	45.85	0.45	78.73	27.27	0.50	81.08	32.04	0.50
60	60	60	(v) Secretariat of the Vice-President	1.69	1.36	0.23	2.61	0.58	0.17	3.13	0.77	0.18
			40. Ministry of Railways									
1308472	1308472	1308472	(i) Ministry of Railways	53625.51	18993.52	1498.79	54747.94	20912.29	1806.10	55775.58	23962.40	1892.69
			41. Ministry of Road Transport and Highways									
640	744	744	(i) Ministry of Road Transport and Highways	63.64	15.91	5.92	70.06	17.51	7.91	75.66	18.91	8.09
			42. Ministry of Rural Development									
566	571	571	(i) Department of Rural Development	35.23	0.58	0.35	37.70	0.71	0.71	39.59	0.71	0.87
75	122	122	(ii) Department of Land Resources	4.66	2.55	0.44	6.94	1.10	0.11	7.35	1.21	...
			43. Ministry of Science and Technology									
5184	5259	5116	(i) Department of Science and Technology	269.94	107.30	10.29	289.97	93.08	15.65	291.91	99.89	16.34
247	247	247	(ii) Department of Biotechnology	13.71	4.02	0.54	13.19	6.14	3.00	13.67	6.97	3.00
76	81	123	(iii) Department of Scientific and Industrial Research	6.60	2.83	0.34	7.10	2.35	0.45	7.15	2.77	0.50
			44. Ministry of Shipping									
2049	2397	2403	(i) Ministry of Shipping	101.81	27.57	8.31	121.98	38.84	11.43	130.54	47.65	13.46
			45. Ministry of Skill Development and Entrepreneurship									
830	1013	832	(i) Ministry of Skill Development and Entrepreneurship	70.53	2.39	4.36	127.20	3.78	7.43	147.89	4.62	9.46

STATEMENT 22

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR*(In ₹ crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2016-2017			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			46. Ministry of Social Justice and Empowerment									
556	646	646	(i) Department of Social Justice and Empowerment	37.62	11.63	1.96	43.44	1.34	2.90	47.04	1.46	3.70
143	144	147	(ii) Department of Empowerment of Persons with Disabilities	8.29	9.07	0.78	10.40	13.16	1.20	10.40	13.99	1.12
			47. Department of Space									
14671	15409	16079	(i) Department of Space	1301.68	587.21	51.99	1329.32	817.74	75.98	1395.79	835.67	76.57
			48. Ministry of Statistics and Programme Implementation									
4509	6319	6319	(i) Ministry of Statistics and Programme Implementation	257.69	110.44	18.54	270.18	115.79	18.88	285.35	122.29	26.12
			49. Ministry of Steel									
225	288	288	(i) Ministry of Steel	16.30	3.43	0.80	19.10	1.83	1.87	20.00	1.98	1.51
			50. Ministry of Textiles									
4628	4615	4615	(i) Ministry of Textiles	194.69	3.18	9.08	227.54	7.93	14.60	172.39	4.39	11.20
			51. Ministry of Tourism									
487	578	578	(i) Ministry of Tourism	27.51	13.75	3.86	26.88	13.44	4.54	28.23	14.11	4.86
			52. Ministry of Tribal Affairs									
210	310	310	(i) Ministry of Tribal Affairs	12.83	6.04	0.93	16.65	6.55	1.60	18.98	7.52	2.50
			53. Ministry of Water Resources, River Development and Ganga Rejuvenation									
7293	10998	10996	(i) Ministry of Water Resources, River Development and Ganga Rejuvenation	561.91	187.95	22.00	759.93	111.99	40.00	811.39	147.92	46.20

STATEMENT 22**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR***(In ₹ crores)*

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2016-2017			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
Actuals 2016	Estimated 2017	Estimated 2018		Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
457	678	763	54. Ministry of Women and Child Development									
			(i) Ministry of Women and Child Development	23.59	12.70	0.82	34.65	7.13	1.02	39.42	9.62	90.56
			55. Ministry of Youth Affairs and Sports									
			(i) Ministry of Youth Affairs and Sports	20.28	5.65	1.75	23.08	6.95	2.67	24.55	7.64	2.80
3252796	3480697	3505809	GRAND TOTAL	122451.49	54701.34	4110.36	133426.44	57548.48	5014.26	138791.78	63249.48	5534.85

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand No. 1	12.56	16.18	16.18	21.13
Department of Agriculture, Cooperation and Farmers' Welfare				
1. Protection of Plant Varieties and Farmers Rights Authority	2.25	3.50	3.50	5.00
2. National Institute of Agricultural Extension Management(MANAGE)	6.00	6.00	6.00	8.30
3. National Institute of Plant Health Management	4.31	6.68	6.68	7.83
Demand No. 2	2733.35	3275.36	3273.71	3444.26
Department of Agricultural Research and Education				
1. Indian Council of Agricultural Research	2633.20	3115.36	3115.37	3270.02
2. Central Agricultural University, Imphal	70.00	88.00	84.34	93.84
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	30.00	65.00	73.00	75.40
4. National Academy of Agricultural Sciences/Indian Agriculture Universities Association	0.15	...	...	...
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	...	7.00	1.00	5.00
Demand No. 3	6.10	7.59	7.59	7.60
Department of Animal Husbandry, Dairying and Fisheries				
1. National Fisheries Development Board	3.50	4.69	4.69	4.70
2. Coastal Aqua Culture Authority	1.60	1.90	1.90	1.90
3. Veterinary Council of India	1.00	1.00	1.00	1.00
Demand No. 4	882.42	855.06	897.81	942.70
Atomic Energy				
1. Education Society (AEES)	70.00	74.90	93.90	89.50
2. Aided Institutions	812.42	780.16	803.91	853.20
Demand No. 5	317.20	322.86	400.00	457.89
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	2.35	3.00	3.00	3.50
2. Central Council for Research in Siddha (CCRS), New Delhi	12.00	13.00	19.19	21.50
3. All India Institute for Ayurveda (AIIA), New Delhi	9.00	6.00	6.00	10.00
4. Institute of Post Graduate Teaching and Research, Jamnagar	14.25	15.10	17.10	21.00
5. National Institute of Ayurveda, Jaipur	34.57	33.00	45.00	50.00
6. National Institute of Siddha, Chennai, Tamilnadu	8.29	9.50	11.37	11.50
7. National Institute of Homoeopathy, Kolkata	21.45	22.00	9.00	14.00
8. National Institute of Unani Medicine, Bangalore	9.30	10.00	11.00	12.50
9. National Institute of Naturopathy, Pune	3.20	3.20	3.00	2.00
10. Rashtriya Ayurveda Vidyapeeth	0.80	1.00	1.00	1.00
11. Morarji Desai National Institute of Yoga, New Delhi	3.52	4.50	5.02	9.00
12. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	3.05	1.00	2.45	11.50
13. North Eastern Institute of Folk Medicine, Passighat	2.50	3.00	1.55	3.50
14. Grant to Central Council of Indian Medicine, New	2.11	2.40	2.40	2.60

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Delhi				
15. Grant to Central Council of Homoeopathy, New Delhi	2.31	2.41	2.62	3.00
16. Pharmacopoeia Commission of Indian Medicine (PCIM)	1.50	1.50	2.25	3.00
17. Yoga training for Police Personnel	...	0.25	...	...
18. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	79.00	80.00	119.37	140.29
19. Central Council for Research in Unani Medicines (CCRUM), New Delhi	69.00	70.00	82.93	84.00
20. Central Council for Research in Homoeopathy (CCRH), New Delhi	39.00	42.00	55.75	54.00
Demand No. 6	3.16	3.38	3.38	3.50
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.16	3.38	3.38	3.50
Demand No. 8	14.75	15.00	15.00	16.00
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	14.75	15.00	15.00	16.00
Demand No. 9	2.75	8.50	8.50	7.40
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	2.50	4.00	4.00	4.50
2. National Aviation University	0.25	4.50	4.50	2.90
Demand No. 11	98.93	105.85	162.78	218.32
Department of Commerce				
1. Tea Board	35.04	40.04	43.54	53.00
2. Rubber Board	37.84	37.84	70.85	95.00
3. Spices Board	4.95	5.87	11.29	12.32
4. Coffee Board	21.10	22.10	37.10	58.00
Demand No. 12	65.49	70.67	74.67	73.11
Department of Industrial Policy and Promotion				
1. Project Based Support to Autonomous Institutions	23.99	27.01	23.01	25.01
2. National Council for Cement and Building Material	12.20	17.66	17.66	18.00
3. National Productivity Council	11.00	14.00	19.00	16.40
4. Development council for cement industry	2.40	4.00	4.00	4.50
5. Development Council for Pulp, Paper and Allied Industry	6.90	8.00	11.00	9.20
6. Assistance to Autonomous Bodies	9.00	...	...	...
Demand No. 14	...	...	207.58	174.00
Department of Telecommunications				
1. C-DoT	...	...	207.58	174.00
Demand No. 16	3.60	3.85	1.54	3.30
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	3.60	3.85	1.54	3.30
Demand No. 17	35.75	38.25	38.10	37.45
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	2.75	3.00	3.00	4.00
2. Competition Commission of India	30.00	30.75	30.75	31.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
3. Indian Institute of Corporate Affairs	3.00	4.50	4.35	2.45
Demand No. 18	245.21	293.63	332.58	346.17
Ministry of Culture				
1. Sangeet Natak Akademi	16.73	23.21	23.21	24.26
2. Lalit Kala Akademi	8.02	11.36	11.36	11.87
3. National School of Drama	14.66	16.66	16.66	17.41
4. Centre for Cultural Resources and Training , New Delhi	5.95	6.66	6.66	6.96
5. Victoria Memorial Hall	7.64	7.64	8.10	8.47
6. National Council of Science Museums	56.16	53.82	80.17	82.56
7. Allahabad Museum	2.94	5.03	5.20	5.43
8. National Museum Institute of History of Art, Conservation and Museology	1.60	2.23	2.23	2.33
9. Salar Jung Museum	9.84	12.40	12.40	12.96
10. Indian Museum	7.09	12.70	12.70	13.27
11. Nehru Memorial Museum and Library	13.07	18.13	21.13	22.08
12. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	5.99	7.51	8.26	8.63
13. Raja Rammohan Roy Library Foundation	4.96	4.68	6.68	4.89
14. Delhi Public Library	13.35	17.52	15.52	18.31
15. Asiatic Society, Kolkata	15.91	17.75	18.75	19.59
16. Gandhi Smriti and Darshan Samiti	5.40	8.14	8.14	8.51
17. Maulana Abul Kalam Azad Institute of Asian Studies	0.99	1.29	1.39	1.45
18. Central Institute of Himalayan Cultural Studies, Dahung	1.27	1.84	1.96	2.05
19. Sahitya Akademi	12.88	14.07	16.07	16.79
20. Kalakshetra Foundation, Chennai	6.03	6.03	6.03	6.30
21. Khuda Baksh Oriental Public Library	3.62	3.61	3.61	3.77
22. Rampur Raza Library	1.83	2.66	2.66	2.78
23. Nav Nalanda Mahavihara	3.46	5.26	5.26	5.50
24. Central Institute of Buddhist Studies, Leh	12.19	13.88	18.88	19.57
25. Central Institute of Higher Tibetan Studies	13.63	19.55	19.55	20.43
Demand No. 24	...	2.00	4.00	2.00
Ministry of Drinking Water and Sanitation				
1. International Centre for Drinking Water Quality	...	2.00	2.00	2.00
2. National Rural Drinking Water	...	...	2.00	...
Demand No. 25	76.58	99.25	87.76	103.50
Ministry of Earth Sciences				
1. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	11.00	16.05	9.20	11.00
2. National Institute of Ocean Technology (NIOT) Chennai	11.00	21.40	21.40	29.00
3. National Centre for Antarctic and Ocean Research (NCAOR) Goa	9.73	12.84	10.22	12.00
4. Indian Institute of Tropical Meteorology (IITM) Pune	32.85	36.12	34.62	37.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	12.00	12.84	12.32	14.00
Demand No. 26	101.77	154.50	159.50	219.00
Ministry of Electronics and Information Technology				
1. Centre for Development of Advanced Computing (C-DAC)	62.50	65.50	65.50	100.00
2. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	19.00	34.00	34.00	45.00
3. CMET/Promotion of IT and ITeS Industries	10.40	11.50	11.50	15.00
4. Media Lab Asia (MLA)	4.11	3.50	3.50	4.00
5. Unique Identification Authority of India	...	40.00	45.00	55.00
6. National Institute of Electronic and Information Technology	5.76	...	...	...
Demand No. 27	243.50	253.14	285.10	304.80
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	10.00	11.00	11.00	13.50
2. Indian Council of Forestry Research and Education	128.20	141.00	156.00	168.00
3. Indian Plywood Industries Research Institute	6.14	6.75	7.00	7.70
4. Indian Institute of Forest Management	16.00	17.60	18.00	20.00
5. Central Zoo Authority	2.25	2.49	1.70	1.80
6. Animal Welfare Board	1.20	1.75	1.75	2.00
7. National Tiger Conservation Authority	1.25	1.40	1.40	1.80
8. National Green Tribunals	0.52	...	...	...
9. Wildlife Institute of India	18.67	21.45	21.45	24.00
10. National Biodiversity Authority	3.60	4.40	4.40	5.00
11. Central Pollution Control Board	41.15	45.30	62.40	61.00
12. Centres of Excellence	14.52	...	...	...
Demand No. 28	163.34	182.80	183.55	199.22
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	157.15	173.14	173.14	185.00
2. Indian Council of World Affairs (ICWA)	1.56	1.66	1.66	1.87
3. Society for Research and Information System (RIS)	4.63	8.00	8.00	11.60
4. India Centre for Migration (ICM)	...	...	0.75	0.75
Demand No. 29	1.93	3.09	3.09	2.66
Department of Economic Affairs				
1. Institute of Economic Growth	1.93	3.09	3.09	2.66
Demand No. 31	9.40	10.10	10.10	10.10
Department of Financial Services				
1. Pension Fund Regulatory and Development Authority	9.40	10.10	10.10	10.10
Demand No. 33	7.02	9.30	9.59	10.60
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	7.02	9.30	9.59	10.60
Demand No. 41	13.94	14.92	21.18	23.20
Ministry of Food Processing Industries				
1. Indian Institute of Food Processing	4.94	5.29	10.18	11.20

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Technology(IIFPT)				
2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	9.00	9.63	11.00	12.00
Demand No. 42	3521.50	3818.48	4111.28	4685.46
Department of Health and Family Welfare				
1. Oversight Committee	5.50	6.00	6.00	6.50
2. Vallabh Bhai Patel Chest Institute, Delhi	20.50	27.90	27.90	29.00
3. Chitranjan National Cancer Institute, Kolkata	17.00	25.00	25.00	26.50
4. All India Institute of Medical Sciences, New Delhi	1163.00	1200.00	1411.00	1420.00
5. National Institute of Mental Health and Neuro- Scineces, Bangaluru	185.80	210.00	238.46	224.54
6. All India Institute of Speech and Hearing Mysore	12.51	28.92	28.92	71.00
7. Post Graduate Institute of Medical Education and Research, Chandigarh	720.08	854.60	920.00	892.98
8. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	429.02	450.00	450.00	475.00
9. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	477.00	497.10	347.10	950.00
10. National Academy of Medical Sciences, New Delhi	0.67	1.10	1.00	1.00
11. National Drug De-addiction Programme	14.40	14.80	23.40	24.00
12. Food Safety and Standards Authority of India	9.86	19.00	19.00	21.00
13. Indian Pharmacopoeia Commission	3.50	4.00	4.00	5.45
14. Pasteur Institute of India, Coonoor	12.00	17.00	17.00	19.00
15. National Institute of Biological, Noida	7.95	10.00	11.90	11.40
16. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	45.40	50.85	58.00	56.61
17. New Delhi T.B. Centre	3.10	3.66	4.51	3.90
18. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	106.58	100.00	130.00	132.00
19. Regional Institute of Medical Sciences, Imphal	193.48	188.00	265.39	195.00
20. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	17.73	22.00	22.40	28.00
21. Regional Institute o Paramedical and Nursing, Aizawl	7.76	8.50	8.50	10.00
22. National Institute of Health and Family Welfare, New Delhi	22.97	25.70	27.70	26.00
23. International Institute of Population Sciences, Mumbai	11.69	13.00	22.75	14.00
24. Kasturba Health Society	34.00	41.35	41.35	42.56
25. Health Sector Disaster Preparedness and Response	...	...	...	0.01
26. Human Resources Development for Emergency Medical Services	...	...	...	0.01
Demand No. 43	440.05	478.29	548.29	533.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	374.40	400.00	470.00	446.00
2. Bhopal Memorial Hospital and Research Centre, Bhopal	65.65	78.29	78.29	87.00
Demand No. 44	...	...	...	10.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Department of Heavy Industry				
1. Central Manufacturing Technology Institute (CMTI)	...	...	...	10.00
Demand No. 48	6.97	7.86	8.78	8.35
Police				
1. Special Protection Group	5.02	4.51	5.43	5.00
2. Land and Ports Authority of India	1.95	3.35	3.35	3.35
Demand No. 49	66.24	71.19	171.20	74.75
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.40	0.42	0.29	0.40
2. Zilla Parishads	4.86	5.63	5.08	3.00
3. Panchayat Samities	11.38	12.64	13.37	15.50
4. Andaman and Nicobar Islands Medical Education and Research Society	36.50	38.00	37.00	40.00
5. Muslim Educational Society School	3.50	3.80	4.31	4.68
6. Nirmala Senior Secondary School	4.00	4.20	4.43	4.82
7. Andaman and Nicobar Island Legal Education Society	1.00	1.20	0.87	0.90
8. UT Commission for Protection of Child Rights	0.05	0.10	0.10	0.11
9. Andaman and Nicobar Khadi and Village Industries	1.10	1.20	1.00	1.34
10. Social Welfare Advisory Board, Border Area Projects	3.45	4.00	4.75	4.00
11. Port Blair Municipal Council	...	...	100.00	...
Demand No. 50	...	114.47	113.50	110.00
Chandigarh				
1. School Education	...	4.50	4.50	4.70
2. Higher Education	...	82.47	81.50	77.80
3. Technical Education	...	27.50	27.50	27.50
Demand No. 52	16.15	19.26	16.15	16.96
Daman and Diu				
1. Other Rural Development Programmes	2.06	2.10	2.10	2.11
2. General Education (Elementary Education)	0.01	0.01	0.01	...
3. General Education (Secondary Education)	12.08	14.35	11.24	12.05
4. Urban Development	2.00	2.80	2.80	2.80
Demand No. 56	20.37	23.32	23.32	28.07
Ministry of Housing and Urban Affairs				
1. Building Material and Technology Promotion Council (BMTPC)	3.00	3.00	3.00	5.00
2. Delhi Urban Art Commission	2.50	2.70	2.70	2.82
3. National Institute of Urban Affairs	3.58	3.87	3.87	4.04
4. National Capital Region Planning Board	3.40	3.70	3.70	3.96
5. Rajghat Samadhi Committee	1.35	1.55	1.55	1.75
6. Various Training Centre for imparting training to Municipal Employees	6.54	8.50	8.50	10.50
Demand No. 57	4610.34	4933.07	5583.07	5092.64
Department of School Education and Literacy				
1. Kendriya Vidyalaya Sangathan	3109.95	3328.00	3628.53	3435.65

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
2. Navodaya Vidyalaya Samiti	1335.78	1430.00	1755.00	1476.25
3. National Bal Bhawan	7.98	8.55	9.46	8.84
4. National Council of Educational Research and Training	118.00	126.26	145.20	130.34
5. Central Tibetan Schools Administration	38.63	40.26	44.88	41.56
Demand No. 58	10596.27	10907.80	12227.36	11837.67
Department of Higher Education				
1. Improvement in salary scale of University and College Teachers	1427.97	700.00	670.60	950.00
2. University Grants Commission	2066.32	2219.20	2450.00	2245.00
3. National Institutes of Technical Teachers Training and Research (NITTTRs)	55.95	61.00	63.00	61.00
4. Grants to Central Universities (CUs)	3793.20	3973.20	4504.89	4174.00
5. Indian Institute of Science, Education and Research (IISERs)	94.00	97.00	162.00	167.00
6. Support to Indian Institute of Science (IISc)	212.35	235.00	270.00	245.00
7. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	83.63	99.00	107.50	99.00
8. Andhra Pradesh and Telangana Tribal Universities	...	1.00	...	1.00
9. Assistance to Other Institutions	117.87	180.95	198.25	204.20
10. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	10.00	11.00	12.50	12.00
11. National Institute of Industrial Engineering Mumbai	25.85	27.85	31.00	30.00
12. New Schools of Planning and Architecture	39.64	48.00	50.00	50.00
13. Central University Andhra Pradesh	...	1.00	...	1.00
14. Indian Institutes of Technology	1524.18	1935.00	2144.00	2104.00
15. Indian Institutes of Management (IIMs)	84.75	132.00	144.00	137.00
16. National Institutes of Technology	925.91	988.60	1216.77	1152.00
17. Indian Institutes of Information Technology	39.13	52.90	60.90	52.37
18. Grants for promotion of Indian Languages	95.52	145.10	134.95	145.10
19. National Testing Agency	...	...	7.00	3.00
20. Deemed Universities promoted by Central Government	...	...	...	5.00
Demand No. 59	2581.45	3065.00	2434.43	2736.16
Ministry of Information and Broadcasting				
1. Film and Television Institute of India (FTII), Pune	18.90	24.57	24.57	26.29
2. Press Council of India (PCI)	5.75	8.03	6.39	6.22
3. Indian Institute of Mass Communication (IIMC)	17.60	20.00	10.00	17.00
4. Childrens Film Society, India (CFSI)	3.10	3.20	3.46	3.50
5. Satyajit Ray Film and Television Institute, Kolkata	11.10	12.50	12.50	14.36
6. Prasar Bharti	2525.00	2996.70	2377.51	2668.79
Demand No. 60	64.00	68.48	57.98	76.93
Ministry of Labour and Employment				
1. Central Board for Workers Education	59.75	64.00	53.50	72.00
2. National Labour Institutes	4.25	4.48	4.48	4.93

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
Demand No. 61	0.80	1.51	1.51	2.50
Law and Justice				
1. Indian Law Institute	0.80	1.50	1.50	2.50
2. Institute of Constitutional and Parliamentary Studies	...	0.01	0.01	...
Demand No. 64	191.69	237.40	165.46	188.28
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Grant	156.38	206.00	135.00	156.38
2. Coir Vikas Yojna	30.85	25.75	25.75	25.75
3. Mahatma Gandhi Institute for Rural Industrialization	3.46	3.65	3.65	3.65
4. Infrastructure Development and Capacity Building	1.00	2.00	1.06	2.50
Demand No. 65	12.96	13.87	13.65	15.62
Ministry of Mines				
1. Indian Institute of Miners Health	1.62	1.72	1.50	1.96
2. National Institute of Rock Mechanics	5.94	6.36	6.36	7.59
3. Jawaharlal Nehru Aluminium Research Development and Design Centre	5.40	5.79	5.79	6.07
Demand No. 67	3.50	4.50	4.50	4.50
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	...	1.00	1.00	1.00
2. National Institute of Solar Energy	3.50	3.50	3.50	3.50
Demand No. 70	6.11	6.49	8.99	10.32
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.11	0.07	0.07	0.07
2. Grant to Indian Institute of Public Administration	6.00	6.42	6.42	7.00
3. National Centre for Good Governance	...	...	2.50	3.25
Demand No. 72	30.67	8.09	32.84	32.34
Ministry of Petroleum and Natural Gas				
1. Petroleum Regulatory Board	7.50	7.97	7.97	7.90
2. Society for Petroleum Laboratories	0.10	0.12	0.12	0.12
3. Autonomous Bodies of MoPNG	23.07	...	24.75	24.32
Demand No. 73	6.47	6.92	6.92	7.00
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	6.47	6.92	6.92	7.00
Demand No. 74	1.27	1.72	1.72	2.25
Ministry of Power				
1. Joint Electricity Regulatory Commission, Goa and UT	1.27	1.72	1.72	2.25
Demand No. 82	38.75	65.00	65.00	82.00
Department of Rural Development				
1. National Institute of Rural Development	18.75	40.00	40.00	55.00
2. Council of Advancement of People's Action and Rural Technology(CAPART)	14.00	18.00	18.00	18.00
3. National RuralRoads Development Agency(NRRDA)	6.00	7.00	7.00	9.00
Demand No. 84	454.94	493.50	496.22	587.00
Department of Science and Technology				
1. Survey of India	7.00	8.00	10.72	10.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
2. Science and Engineering Research Board	3.00	2.50	2.50	3.00
3. Technology Development Board	2.00	3.00	3.00	4.00
4. Assistance to Autonomous Institutions and Professional Bodies	442.94	480.00	480.00	570.00
Demand No. 85	165.00	179.76	179.76	187.74
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	165.00	179.76	179.76	187.74
Demand No. 86	1170.00	1251.90	1441.90	1450.00
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research	1170.00	1251.90	1441.90	1450.00
Demand No. 87	105.14	113.50	79.70	77.59
Ministry of Shipping				
1. Tariff Authority of Major Ports	3.12	3.52	3.52	3.39
2. Indian Maritime University	30.00	40.00	...	...
3. Inland Waterways Authority of India	71.45	69.98	76.18	74.20
4. Central Inland Water Transport Corporation	0.57	...	...	...
Demand No. 88	1.00	10.93	2.00	10.92
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	1.00	10.93	2.00	10.92
Demand No. 89	5.56	6.74	6.74	7.55
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	2.93	3.14	3.40	3.75
2. National Commission for Backward Classes	2.63	3.60	3.34	3.80
Demand No. 90	97.03	103.58	114.58	132.40
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.20	2.80	2.80	3.10
2. Institute of sign language research and training	0.60	1.00	2.00	2.75
3. Grants in aid to University of Rehab Science and Disability studies	...	0.20	0.20	0.20
4. National Institute for Disabled Persons	94.23	99.58	109.58	126.35
Demand No. 91	163.23	185.48	191.70	212.00
Department of Space				
1. Semi-conductor Laboratory (SCL)	71.46	78.46	83.00	92.00
2. Physical Research Laboratory (PRL)	50.00	59.42	61.50	66.00
3. Indian Institute of Space Science and Technology (IIST)	28.50	29.50	29.50	34.00
4. North Eastern-Space Applications Centre (NE-SAC)	5.07	8.10	7.50	9.00
5. National Atmospheric Research Laboratory (NARL)	8.20	10.00	10.20	11.00
Demand No. 92	173.09	203.98	203.73	203.98
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	173.09	203.98	203.73	203.98
Demand No. 94	375.55	386.90	484.90	415.61
Ministry of Textiles				
1. Central Silk Board	342.50	352.00	438.50	380.61
2. Textile Committee	15.00	15.00	19.00	11.00
3. Indian Insitute of Carpet Technology	5.75	5.00	6.00	3.80

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2016-2017 Actuals	2017-2018 Budget Estimates	2017-2018 Revised Estimates	2018-2019 Budget Estimates
4. Textile Research Association	7.30	5.75	5.75	5.70
5. Wool Development Board	3.00	3.00	3.50	3.50
6. Assistance to AEPC	...	0.75	0.75	...
7. Handloom (Reservation) of articles for production act 1984	2.00	5.40	2.40	2.00
8. National Institute of Fashion Technology (NIFT)	...	...	1.00	1.00
9. Payment to Development council for jute manufacture against collection of cess on jute	...	...	8.00	8.00
Demand No. 96	27.80	27.80	31.00	34.00
Ministry of Tribal Affairs				
1. GiA Salaries	27.80	27.80	31.00	34.00
Demand No. 97	...	...	...	162.64
Ministry of Water Resources, River Development and Ganga Rejuvenation				
1. River Basin Management	...	...	...	65.00
2. River Basin Management	...	...	...	57.00
3. Human Resource Development/Capacity Building	...	...	...	4.20
4. National Institute of Hydrology	...	...	...	25.50
5. Research and Development Program	...	...	...	10.94
Demand No. 98	67.60	77.52	85.63	74.28
Ministry of Women and Child Development				
1. Central Adoption Resource Agency	1.90	2.45	3.45	2.45
2. Child Protection Scheme	0.21	0.50	0.50	0.01
3. National Nutrition Mission-EAP Component	0.98	2.00	1.00	2.50
4. Food and Nutrition Board	12.99	13.36	13.36	12.67
5. National Institute of Public Cooperation and Child Development (NIPCCD)	17.60	19.56	27.09	18.09
6. National Commission for Women	2.75	3.60	3.96	3.60
7. Central Social Welfare Board	29.50	33.00	33.12	31.00
8. National Commission for Protection of Child Rights (NCPCR)	1.67	3.00	3.00	3.00
9. National Mission for Empowerment of Women (NMEW)	...	0.05	0.15	0.26
10. Aanganwadi Services	...	...	...	0.70
Demand No. 99	378.20	393.39	412.78	431.35
Ministry of Youth Affairs and Sports				
1. Nehru Yuva Kendra Sangathan	124.41	126.24	130.25	135.95
2. Sports Authority of India	229.50	240.00	254.73	265.00
3. Rajiv Gandhi National Institute of Youth Development	3.50	4.25	4.75	5.00
4. Laxmibai National Institute of Physical Education	17.39	19.00	19.00	21.00
5. National Anti-Doping Agency	0.80	0.90	1.05	0.90
6. National Dope Testing Laboratory	2.60	3.00	3.00	3.50
Grand Total	30438.45	33032.98	35529.88	36169.77

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
Ministry of Agriculture and Farmers' Welfare													
1	Demand No. 1												
	Department of Agriculture, Cooperation and Farmers' Welfare	27.00	12.50	16.18	55.68	...	55.68	28.87	19.88	21.13	69.88	...	69.88
	1.National Institute of Agricultural Extension Management	...	...	6.00	6.00	...	6.00	...	...	8.30	8.30	...	8.30
	2.National Institute of Plant Health Management	14.50	12.00	6.68	33.18	...	33.18	14.87	18.88	7.83	41.58	...	41.58
	3.Protection of Plant Varieties and Farmer's Rights	12.50	0.50	3.50	16.50	...	16.50	14.00	1.00	5.00	20.00	...	20.00
2	Demand No. 2												
	Department of Agricultural Research and Education	2846.27	857.57	3273.71	6977.55	...	6977.55	2792.34	890.14	3444.26	7126.74	...	7126.74
	1.Central Agricultural University, Imphal	21.16	14.50	84.34	120.00	...	120.00	23.66	16.50	93.84	134.00	...	134.00
	2.Dr. Rajendra Prasad Central Agricultural University, Pusa	8.00	1.00	73.00	82.00	...	82.00	10.00	3.60	75.40	89.00	...	89.00
	3.Indian Council of Agricultural Research	2812.16	813.02	3115.37	6740.55	...	6740.55	2753.12	832.04	3270.02	6855.18	...	6855.18
	4.National Academy of Agricultural Sciences/Indian Agriculture Universities Association	1.50	...	...	1.50	...	1.50	1.56	...	...	1.56	...	1.56
	5.Rani Lakshmi Bai Central Agriculture University, Jhansi	3.45	29.05	1.00	33.50	...	33.50	4.00	38.00	5.00	47.00	...	47.00
3	Demand No. 3												
	Department of Animal Husbandry, Dairying and Fisheries	5.41	...	7.59	13.00	...	13.00	2.35	...	7.60	9.95	...	9.95
	1.Coastal Aquaculture Authority	1.60	...	1.90	3.50	...	3.50	2.10	...	1.90	4.00	...	4.00

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
2.	National Fisheries Development Board	3.81	...	4.69	8.50	...	8.50	0.25	...	4.70	4.95	...	4.95
3.	Veterinary Council of India	...	...	1.00	1.00	...	1.00	...	...	1.00	1.00	...	1.00
	Department of Atomic Energy												
4	Demand No. 4												
	Atomic Energy	250.00	850.00	897.81	1997.81	...	1997.81	250.00	807.30	942.70	2000.00	...	2000.00
	1.Aided Institute	250.00	845.00	803.91	1898.91	...	1898.91	220.00	800.30	853.20	1873.50	...	1873.50
	2.Education Society (AEES)	...	5.00	93.90	98.90	...	98.90	...	7.00	89.50	96.50	...	96.50
	3.Women and Children Welfare	...	...	...	...	...	...	30.00	...	...	30.00	...	30.00
	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
5	Demand No. 5												
	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	299.91	155.08	394.98	849.97	...	849.97	303.41	151.00	452.29	906.70	...	906.70
	1.All India Institute of Ayurveda (AIIA), New Delhi	11.59	2.00	6.00	19.59	...	19.59	12.00	10.00	10.00	32.00	...	32.00
	2.Central Council for Research in Ayurvedic Sciences	85.45	11.25	119.37	216.07	...	216.07	102.62	10.00	140.29	252.91	...	252.91
	3.Central Council for Research in Homoeopathy (CCRH), New Delhi	43.50	13.00	55.75	112.25	...	112.25	41.00	14.50	54.00	109.50	...	109.50
	4.Central Council for Research in Siddha (CCRS), Chennai	7.75	...	19.19	26.94	...	26.94	7.00	...	21.50	28.50	...	28.50
	5.Central Council for Research in Unani Medicines (CCRUM), New Delhi	36.00	15.00	82.93	133.93	...	133.93	32.00	14.00	84.00	130.00	...	130.00
	6.Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	14.00	15.00	3.00	32.00	...	32.00	14.00	11.50	3.50	29.00	...	29.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
7.	Indian Institute of AYUSH Pharmeceutical Sciences	0.10	...	...	0.10	...	0.10	...	...	...	...	...
8.	Institute of Post Graduate Teaching and Research, Jamnagar	11.77	2.12	17.10	30.99	...	30.99	11.00	2.00	21.00	34.00	...	34.00
9.	Moraji Desai National Institute of Yoga, New Delhi	7.00	...	5.02	12.02	...	12.02	7.00	...	9.00	16.00	...	16.00
10.	National Institute of Ayurveda, Jaipur	23.05	27.36	45.00	95.41	...	95.41	20.00	20.00	50.00	90.00	...	90.00
11.	National Institute of Homoeopathy, Kolkata	10.90	32.00	9.00	51.90	...	51.90	10.00	22.00	14.00	46.00	...	46.00
12.	National Institute of Naturopathy, Pune	2.50	...	3.00	5.50	...	5.50	2.00	20.00	2.00	24.00	...	24.00
13.	National Institute of Siddha, Chennai, Tamilnadu	17.70	0.35	11.37	29.42	...	29.42	18.00	6.00	11.50	35.50	...	35.50
14.	National Institute of Sowa Rigpa	...	0.50	...	0.50	...	0.50	...	1.00	...	1.00	...	1.00
15.	National Institute of Unani Medicine, Banglore	9.50	30.00	11.00	50.50	...	50.50	9.00	15.00	12.50	36.50	...	36.50
16.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	5.50	3.50	2.45	11.45	...	11.45	4.00	2.50	11.50	18.00	...	18.00
17.	North Eastern Institute of Folk Medicine, Passighat	4.00	3.00	1.55	8.55	...	8.55	4.00	2.50	3.50	10.00	...	10.00
18.	Pharmacopoeia Commission of Indian Medicine (PCIM)	1.60	...	2.25	3.85	...	3.85	2.29	...	3.00	5.29	...	5.29
19.	Rashtriya Ayurveda Vidyapeeth	8.00	...	1.00	9.00	...	9.00	7.50	...	1.00	8.50	...	8.50
Ministry of Chemicals and Fertilisers													
6	Demand No. 6												
	Department of Chemicals and Petrochemicals	0.83	71.37	3.38	75.58	...	75.58	2.25	85.39	3.50	91.14	...	91.14
	1. Central Institute of Plastic Engineering and Technology(CIPET)	...	68.08	...	68.08	...	68.08	...	83.64	...	83.64	...	83.64
	2. Institute of Pesticides Formulation Techonology	0.83	3.29	3.38	7.50	...	7.50	2.25	1.75	3.50	7.50	...	7.50

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
7	Demand No. 8												
	Department of Pharmaceuticals	75.81	58.34	15.00	149.15	...	149.15	67.00	51.99	16.00	134.99	...	134.99
	1.National Institute of Pharmaceuticals Education and Research(NIPER)												
	1.01 NIPER, Mohali	13.31	0.01	15.00	28.32	...	28.32	13.25	0.01	16.00	29.26	...	29.26
	1.02 NIPER, Ahmedabad	10.00	12.96	...	22.96	...	22.96	10.00	12.96	...	22.96	...	22.96
	1.03 NIPER, Hyderabad	25.00	5.00	...	30.00	...	30.00	17.00	5.00	...	22.00	...	22.00
	1.04 NIPER, Kolkata	8.00	3.50	...	11.50	...	11.50	7.00	3.00	...	10.00	...	10.00
	1.05 NIPER, Rae Bareli	7.50	2.00	...	9.50	...	9.50	7.25	2.00	...	9.25	...	9.25
	1.06 NIPER, Hajipur	5.00	1.00	...	6.00	...	6.00	5.00	1.00	...	6.00	...	6.00
	1.07 NIPER, Guwahati	5.00	33.85	...	38.85	...	38.85	5.50	28.00	...	33.50	...	33.50
	1.08 NIPER, Chhatishgarh	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	1.09 NIPER, Rajasthan	0.99	0.01	...	1.00	...	1.00	0.99	0.01	...	1.00	...	1.00
	1.10 NIPER, Madurai	0.99	0.01	...	1.00	...	1.00	0.99	0.01	...	1.00	...	1.00
	1.11 NIPER, Maharashtra	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01
	Ministry of Civil Aviation												
8	Demand No. 9												
	Ministry of Civil Aviation	17.20	33.30	8.50	59.00	...	59.00	16.70	39.90	7.40	64.00	...	64.00
	1.Airports Economic Regulatory Authority	10.00	...	4.00	14.00	...	14.00	9.50	...	4.50	14.00	...	14.00

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	Department of Telecommunications	79.42	...	207.58	287.00	...	287.00	86.00	...	174.00	260.00	...	260.00
	1. Centre of Development of Telematics (C-DOT)	79.42	...	207.58	287.00	...	287.00	86.00	...	174.00	260.00	...	260.00
	Ministry of Consumer Affairs, Food and Public Distribution												
13	Demand No. 15												
	Department of Consumer Affairs	2.00	...	...	2.00	...	2.00	2.00	...	...	2.00	...	2.00
	1. Standardisation and Quality Control	2.00	...	...	2.00	...	2.00	2.00	...	...	2.00	...	2.00
14	Demand No. 16												
	Department of Food and Public Distribution	5.07	...	1.54	6.61	0.91	7.52	4.70	...	3.30	8.00	1.25	9.25
	1. Warehousing Development and Regulatory Authority	5.07	...	1.54	6.61	0.91	7.52	4.70	...	3.30	8.00	1.25	9.25
	Ministry of Corporate Affairs												
15	Demand No. 17												
	Ministry of Corporate Affairs	46.58	61.20	38.10	145.88	...	145.88	47.52	65.00	37.45	149.97	...	149.97
	1. Competition Commission of India	35.00	61.20	30.75	126.95	...	126.95	37.00	65.00	31.00	133.00	...	133.00
	2. Indian Institute of Corporate Affairs	3.50	...	4.35	7.85	...	7.85	3.45	...	2.45	5.90	...	5.90
	3. Insolvency and Bankruptcy Board of India	8.08	...	3.00	11.08	...	11.08	7.07	...	4.00	11.07	...	11.07
	Ministry of Culture												
16	Demand No. 18												
	Ministry of Culture	413.74	138.49	332.58	884.81	...	884.81	448.31	120.61	346.17	915.09	...	915.09

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
1.	Allahabad museum	2.83	1.70	5.20	9.73	...	9.73	2.83	1.70	5.43	9.96	...	9.96
2.	Asiatic Society	6.00	4.30	18.75	29.05	...	29.05	6.20	4.30	19.59	30.09	...	30.09
3.	Central Institute of Buddhis studies, Leh	3.24	1.27	18.88	23.39	...	23.39	4.30	2.00	19.57	25.87	...	25.87
4.	Central Institute of Higher Tibetan Studies	5.61	4.00	19.55	29.16	...	29.16	5.61	4.00	20.43	30.04	...	30.04
5.	Central Institute of Himalayan Cultural Studies	2.19	0.50	1.96	4.65	...	4.65	2.74	3.00	2.05	7.79	...	7.79
6.	Centre for Cultural Resources and Training	18.25	28.50	6.66	53.41	...	53.41	18.55	0.15	6.96	25.66	...	25.66
7.	Delhi Public Library	8.61	3.00	15.52	27.13	...	27.13	8.77	3.00	18.31	30.08	...	30.08
8.	Gandhi Smriti and Darshan Samiti	6.70	0.50	8.14	15.34	...	15.34	6.90	0.50	8.51	15.91	...	15.91
9.	Grantee Bodies	13.24	...	...	13.24	...	13.24	14.04	...	...	14.04	...	14.04
10.	Indian MUseum	7.53	2.00	12.70	22.23	...	22.23	8.03	2.00	13.27	23.30	...	23.30
11.	Indira Gandhi National Culture for the arts	35.60	...	...	35.60	...	35.60	36.60	...	...	36.60	...	36.60
12.	Indira Gandhi Rashtriya Manav Sanghralaya	8.28	0.60	8.26	17.14	...	17.14	9.63	0.60	8.63	18.86	...	18.86
13.	Kalakshetra Foundation	4.60	4.00	6.03	14.63	...	14.63	4.60	7.00	6.30	17.90	...	17.90
14.	Khuda Baksh Oriental Public Library	1.61	0.85	3.61	6.07	...	6.07	1.61	0.85	3.77	6.23	...	6.23
15.	Lalit Kala Akademi	13.49	4.05	11.36	28.90	...	28.90	14.10	4.05	11.87	30.02	...	30.02
16.	Maulana Abul Kalam Azad Institute of Asian Studies	4.34	1.10	1.39	6.83	...	6.83	4.46	1.10	1.45	7.01	...	7.01
17.	National Council of Science Museum	20.29	19.00	80.17	119.46	...	119.46	28.49	19.02	82.56	130.07	...	130.07
18.	National Museum Institute	4.17	7.20	2.23	13.60	...	13.60	4.22	8.42	2.33	14.97	...	14.97

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
19.	National School of Drama	48.41	21.00	16.66	86.07	...	86.07	51.65	21.00	17.41	90.06	...	90.06
20.	Nava Nalanda Mahavihara	4.80	9.55	5.26	19.61	...	19.61	4.80	9.55	5.50	19.85	...	19.85
21.	Nehru Memorial Museum and Library	1.78	0.05	21.13	22.96	...	22.96	2.03	0.05	22.08	24.16	...	24.16
22.	Raja Rammohun Roy Library Foundation	43.44	0.25	6.68	50.37	...	50.37	46.15	0.25	4.89	51.29	...	51.29
23.	Rampur Raza Library	3.56	0.81	2.66	7.03	...	7.03	3.56	0.81	2.78	7.15	...	7.15
24.	Sahitya Akademi	16.52	1.00	16.07	33.59	...	33.59	18.65	4.00	16.79	39.44	...	39.44
25.	Salarjung Museum	12.53	2.50	12.40	27.43	...	27.43	12.53	2.50	12.96	27.99	...	27.99
26.	Sangeet Natak Akademi	36.94	0.25	23.21	60.40	...	60.40	42.15	0.25	24.26	66.66	...	66.66
27.	Victoria Memorial Hall	14.04	18.00	8.10	40.14	...	40.14	14.04	18.00	8.47	40.51	...	40.51
28.	Zonal Culture Centres	65.14	2.51	...	67.65	...	67.65	71.07	2.51	...	73.58	...	73.58
	Ministry of Drinking Water and Sanitation												
17	Demand No. 24												
	Ministry of Drinking Water and Sanitation	...	32.00	4.00	36.00	...	36.00	...	50.00	2.00	52.00	...	52.00
	1. International Centre for Drinking Water Quality (ICDWQ)	...	...	2.00	2.00	...	2.00	...	...	...	...	...	...
	2. National Rural Drinking Water Programme	...	32.00	2.00	34.00	...	34.00	...	50.00	2.00	52.00	...	52.00
	Ministry of Earth Sciences												
18	Demand No. 25												
	Ministry of Earth Sciences	48.28	9.03	87.76	145.07	...	145.07	48.00	10.50	103.50	162.00	...	162.00

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
1.	Indian Institute of Tropical Meteorology (IITM) Pune	22.54	3.20	34.62	60.36	...	60.36	25.00	2.50	37.50	65.00	...	65.00
2.	Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	11.97	2.00	9.20	23.17	...	23.17	10.00	4.00	11.00	25.00	...	25.00
3.	National Centre for Antarctic and Ocean Research (NCAOR) Goa	4.00	0.13	10.22	14.35	...	14.35	7.00	1.00	12.00	20.00	...	20.00
4.	National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	4.77	2.00	12.32	19.09	...	19.09	4.00	2.00	14.00	20.00	...	20.00
5.	National Institute of Ocean Technology (NIOT) Chennai	5.00	1.70	21.40	28.10	...	28.10	2.00	1.00	29.00	32.00	...	32.00
	Ministry of Electronics and Information Technology												
19	Demand No. 26												
	Ministry of Electronics and Information Technology	883.79	310.47	159.50	1353.76	1006.89	2360.65	1182.75	168.25	219.00	1570.00	1108.47	2678.47
1.	Centre for Development of Advanced Computing (C-DAC)	5.00	21.50	65.50	92.00	356.00	448.00	...	...	100.00	100.00	415.00	515.00
2.	Centre for Material for Electronics Technology (C-MET)	1.30	1.20	11.50	14.00	27.00	41.00	5.00	...	15.00	20.00	30.60	50.60
3.	ERNET India	...	...	...	...	90.00	90.00	...	...	...	...	90.00	90.00
4.	Media Lab Asia	1.51	0.75	3.50	5.76	...	5.76	0.75	0.25	4.00	5.00	...	5.00
5.	National Institute of Electronics and Information Technology	...	...	...	...	307.99	307.99	...	...	...	...	328.04	328.04
6.	Society for Applied Microwave Electronics Engineering and Research (SAMEER)	6.00	2.00	34.00	42.00	54.00	96.00	22.00	3.00	45.00	70.00	58.00	128.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

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7.	Software Technology Parks of India	171.90	171.90	186.83	186.83
8.	Unique Identification Authority of India (UIDAI)	869.98	285.02	45.00	1200.00	...	1200.00	1155.00	165.00	55.00	1375.00	...	1375.00
	Ministry of Environment, Forests and Climate Change												
20	Demand No. 27												
	Ministry of Environment, Forests and Climate Change	54.60	10.95	213.45	279.00	...	279.00	55.55	12.75	233.20	301.50	...	301.50
	1.GB Pant Himalayan Institute of Environment and Development	5.50	3.50	11.00	20.00	...	20.00	8.30	4.70	13.50	26.50	...	26.50
	2.Indian Council of Forestry Research and Education	35.00	4.00	156.00	195.00	...	195.00	38.00	4.00	168.00	210.00	...	210.00
	3.Indian Institute of Forest Management	3.25	0.75	18.00	22.00	...	22.00	4.25	0.75	20.00	25.00	...	25.00
	4.Indian Plywood Industries Research and Training Institute	1.00	1.00	7.00	9.00	...	9.00	1.00	1.30	7.70	10.00	...	10.00
	5.Wildlife Institute of India	9.85	1.70	21.45	33.00	...	33.00	4.00	2.00	24.00	30.00	...	30.00
	Ministry of External Affairs												
21	Demand No. 28												
	Ministry of External Affairs	75.40	...	183.55	258.95	...	258.95	86.98	...	199.22	286.20	...	286.20
	1.Indian Centre for Migration	1.75	...	0.75	2.50	...	2.50	1.75	...	0.75	2.50	...	2.50
	2.Indian Council of Cultural Relations(ICCR)	60.00	...	173.14	233.14	...	233.14	70.00	...	185.00	255.00	...	255.00
	3.Indian Council of World Affairs	13.00	...	1.66	14.66	...	14.66	14.83	...	1.87	16.70	...	16.70
	4.Society for Research and Information System for Non-Aligned and other Developing Countries	0.65	...	8.00	8.65	...	8.65	0.40	...	11.60	12.00	...	12.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

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	Ministry of Food Processing Industries	12.18	23.22	21.18	56.58	21.85	78.43	13.00	25.00	23.20	61.20	23.70	84.90
	1. Indian Institute of Food Processing Technology(IIFPT)	2.18	8.22	10.18	20.58	4.53	25.11	3.00	10.00	11.20	24.20	4.90	29.10
	2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	10.00	15.00	11.00	36.00	17.32	53.32	10.00	15.00	12.00	37.00	18.80	55.80
	Ministry of Health and Family Welfare												
27	Demand No. 42												
	Department of Health and Family Welfare	1320.04	2086.21	3734.78	7141.03	10.60	7151.63	1445.31	1875.97	3656.93	6978.21	...	6978.21
	1. All India Institute of Medical Sciences, New Delhi	620.00	936.00	1411.00	2967.00	...	2967.00	725.00	873.00	1420.00	3018.00	...	3018.00
	2. All India Institute of Speech and Hearing, Mysore	26.84	41.86	28.92	97.62	...	97.62	31.70	30.77	71.00	133.47	...	133.47
	3. Chittaranjan National Cancer Institute, Kolkata	3.45	92.81	25.00	121.26	...	121.26	3.45	98.59	26.50	128.54	...	128.54
	4. Dental Council of India	0.25	...	...	0.25	...	0.25	0.30	...	...	0.30	...	0.30
	5. Food Safety and Standards Authority of India	74.08	92.50	19.00	185.58	...	185.58	40.00	80.60	21.00	141.60	...	141.60
	6. Indian Nursing Council	0.21	...	...	0.21	...	0.21	0.21	...	...	0.21	...	0.21
	7. Indian Pharmacopoeia Commission	...	...	4.00	4.00	...	4.00	...	...	...	...	...	...
	8. Indian Red Cross Society	0.40	...	...	0.40	...	0.40	0.40	...	...	0.40	...	0.40
	9. International Institute of Population Sciences, Mumbai	16.00	3.00	22.75	41.75	...	41.75	16.00	3.92	14.00	33.92	...	33.92
	10. Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	200.63	384.00	450.00	1034.63	...	1034.63	247.70	374.00	475.00	1096.70	...	1096.70

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
11.	Kasturba Health Society, Wardha	...	...	41.35	41.35	...	41.35	...	...	...	...	...	...
12.	LGB Regional Institute of Mental Health, Tejpur	11.00	21.60	22.40	55.00	...	55.00	15.00	17.00	28.00	60.00	...	60.00
13.	LRS Institute of T.B. and Allied Diseases, New Delhi	18.00	4.20	58.00	80.20	...	80.20	16.50	2.15	56.61	75.26	...	75.26
14.	Medical Council of India	0.80	0.20	...	1.00	...	1.00	0.80	0.20	...	1.00	...	1.00
15.	National Academy of Medical Sciences, New Delhi	0.65	0.05	1.00	1.70	...	1.70	0.75	0.05	1.00	1.80	...	1.80
16.	National Institute of Biologicals, Noida	23.00	6.42	11.90	41.32	10.60	51.92	26.30	4.09	11.40	41.79	...	41.79
17.	National Institute of Health and Family Welfare	23.55	9.05	27.70	60.30	...	60.30	32.00	7.00	26.00	65.00	...	65.00
18.	National Institute of Mental and Neuro Sciences, Bangluru	68.00	72.94	238.46	379.40	...	379.40	73.46	84.60	224.54	382.60	...	382.60
19.	New Delhi TB Centre	0.40	...	4.51	4.91	...	4.91	0.40	...	3.90	4.30	...	4.30
20.	North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong.	85.00	120.00	130.00	335.00	...	335.00	40.00	40.00	132.00	212.00	...	212.00
21.	Pasteur Institute of India, Coonor	18.00	38.50	17.00	73.50	...	73.50	45.20	10.00	19.00	74.20	...	74.20
22.	Pharmacy Council of India	0.20	...	...	0.20	...	0.20	0.20	...	...	0.20	...	0.20
23.	Post-Graduate Institute of Medical Education and Research, Chandigarh	75.00	210.00	920.00	1205.00	...	1205.00	90.00	225.00	892.98	1207.98	...	1207.98
24.	Regional Institute of Medical Sciences, Imphal	17.34	27.10	265.39	309.83	...	309.83	1.40	5.00	195.00	201.40	...	201.40
25.	Regional Institute of Paramedical and Nursing Sciences, Aizwal	12.20	16.50	8.50	37.20	...	37.20	12.50	9.50	10.00	32.00	...	32.00
26.	St. John's Ambulance	0.04	...	...	0.04	...	0.04	0.04	...	...	0.04	...	0.04

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
27.	Vallabh Bhai Patel Chest Institute, Delhi University, New Delhi	25.00	9.48	27.90	62.38	...	62.38	26.00	10.50	29.00	65.50	...	65.50
28	Demand No. 43												
	Department of Health Research	688.60	301.10	548.29	1537.99	...	1537.99	808.00	215.00	533.00	1556.00	...	1556.00
	1. Bhopal Memorial Hospital and Research Centre, Bhopal	35.00	11.10	78.29	124.39	...	124.39	38.00	15.00	87.00	140.00	...	140.00
	2. Indian Council of Medical Research, New Delhi	653.60	290.00	470.00	1413.60	...	1413.60	770.00	200.00	446.00	1416.00	...	1416.00
	Ministry of Heavy Industries and Public Enterprises												
29	Demand No. 44												
	Department of Heavy Industry	24.18	307.00	...	331.18	...	331.18	27.50	178.88	10.00	216.38	...	216.38
	1. Central Manufacturing Technology Institute (CMTI)	...	...	...	...	...	...	...	...	10.00	10.00	...	10.00
	2. Development Council for Automobile and Allied Industries	24.18	...	...	24.18	...	24.18	27.50	...	...	27.50	...	27.50
	3. National Automative Testing and R and D Infrastructure Project	...	307.00	...	307.00	...	307.00	...	178.88	...	178.88	...	178.88
	Ministry of Home Affairs												
30	Demand No. 46												
	Ministry of Home Affairs	41.60	...	...	41.60	...	41.60	48.72	...	...	48.72	...	48.72
	1. National Human Right Commission	41.60	...	...	41.60	...	41.60	48.72	...	...	48.72	...	48.72
31	Demand No. 48												
	Police	6.65	90.00	3.35	100.00	...	100.00	6.65	226.29	3.35	236.29	...	236.29
	1. Land Ports Authority of India	6.65	90.00	3.35	100.00	...	100.00	6.65	226.29	3.35	236.29	...	236.29

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	Department of Higher Education	6903.94	10371.89	11556.76	28832.59	...	28832.59	10116.43	4334.10	10887.67	25338.20	...	25338.20
1.	All India Council for Technical Education	484.94	0.06	...	485.00	...	485.00	480.00	5.00	...	485.00	...	485.00
2.	Andhra Pradesh and Telangana Tribal Universities	...	...	...	...	...	...	9.00	10.00	1.00	20.00	...	20.00
3.	Assistance to Other Institutions	117.25	122.95	198.25	438.45	...	438.45	120.25	72.20	204.20	396.65	...	396.65
4.	Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	10.00	1.00	12.50	23.50	...	23.50	7.50	0.50	12.00	20.00	...	20.00
5.	Central University Andhra Pradesh	...	...	...	...	...	...	2.00	7.00	1.00	10.00	...	10.00
6.	Deemed Universities Promoted by Central Government	20.00	40.00	...	60.00	...	60.00	20.00	35.00	5.00	60.00	...	60.00
7.	Grants to Central Universities (CUs)	1506.53	1250.00	4504.89	7261.42	...	7261.42	1796.68	474.55	4174.00	6445.23	...	6445.23
8.	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	175.00	11.00	107.50	293.50	...	293.50	175.00	11.00	99.00	285.00	...	285.00
9.	Grants to Institutes for Promotion of Indian Languages	178.21	77.15	134.95	390.31	...	390.31	170.90	35.00	145.10	351.00	...	351.00
10.	IIM Andhra Pradesh	10.00	28.00	3.00	41.00	...	41.00	20.00	18.00	4.00	42.00	...	42.00
11.	Indian Institute of Science, Education and Research (IISERs)												
	11.01 Support to Indian Institute of Science, Education and Research (IISERs)	150.00	360.00	155.00	665.00	...	665.00	325.00	155.00	160.00	640.00	...	640.00
	11.02 IISER Andhra Pradesh	11.00	32.00	7.00	50.00	...	50.00	11.00	31.00	7.00	49.00	...	49.00
12.	Indian Institutes of Information Technology												
	12.01 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	32.10	148.00	59.90	240.00	...	240.00	110.00	55.10	49.37	214.47	...	214.47

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	12.02 Setting up of Indian Institutes of Information Technology in PPP mode	26.45	83.00	...	109.45	...	109.45	20.00	99.45	...	119.45	...	119.45
	12.03 IIIT Andhra Pradesh	9.00	10.00	1.00	20.00	...	20.00	10.00	17.00	3.00	30.00	...	30.00
	13. Indian Institutes of Technology												
	13.01 Support to Indian Institutes of Management	140.00	660.00	117.00	917.00	...	917.00	170.00	551.00	107.00	828.00	...	828.00
	13.02 Setting up new IIMs	40.00	46.00	24.00	110.00	...	110.00	80.00	60.00	26.00	166.00	...	166.00
	13.03 Support to Indian Institutes of Technology	1118.50	4375.00	2010.00	7503.50	...	7503.50	2713.00	933.00	1967.00	5613.00	...	5613.00
	13.04 IIT, Andhra Pradesh	7.00	40.30	4.00	51.30	...	51.30	11.00	35.00	4.00	50.00	...	50.00
	13.05 IIT, Andhra Pradesh	11.45	6.55	7.00	25.00	...	25.00	4.00	3.00	3.00	10.00	...	10.00
	13.06 IIT Hyderabad (EAP)	...	75.00	...	75.00	...	75.00	...	75.00	...	75.00	...	75.00
	13.07 Indian School of Mines, Dhanbad	35.00	95.00	110.00	240.00	...	240.00	50.00	80.00	110.00	240.00	...	240.00
	14. Indira Gandhi National Open University (IGNOU)	100.00	...	...	100.00	...	100.00	100.00	...	...	100.00	...	100.00
	15. National Institute of Industrial Engineering Mumbai	5.93	1.32	31.00	38.25	...	38.25	6.50	0.75	30.00	37.25	...	37.25
	16. National Institutes of Technical Teachers Training and Research (NITTTRs)	34.00	35.00	63.00	132.00	...	132.00	34.00	35.00	61.00	130.00	...	130.00
	17. National Institutes of Technology												
	17.01 Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	15.00	55.00	60.00	130.00	...	130.00	35.00	35.00	60.00	130.00	...	130.00
	17.02 Support to National Institutes of Technology	549.40	1785.00	1150.00	3484.40	...	3484.40	1349.40	585.00	1085.00	3019.40	...	3019.40

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	17.03 NIT Andhra Pradesh	7.00	40.00	6.77	53.77	...	53.77	7.00	40.00	7.00	54.00	...	54.00
	18.New Schools of Planning and Architecture	24.20	27.80	50.00	102.00	...	102.00	124.20	27.80	50.00	202.00	...	202.00
	19.Setting up New IITs	33.00	297.00	20.00	350.00	...	350.00	25.00	290.00	23.00	338.00	...	338.00
	20.Support to Indian Institute of Science (IISc)	191.00	59.00	270.00	520.00	...	520.00	180.00	30.00	245.00	455.00	...	455.00
	21.University Grants Commission	1861.98	610.76	2450.00	4922.74	...	4922.74	1950.00	527.75	2245.00	4722.75	...	4722.75
	Ministry of Information and Broadcasting												
35	Demand No. 59												
	Ministry of Information and Broadcasting	199.44	271.89	2434.43	2905.76	1404.29	4310.05	218.20	312.37	2736.16	3266.73	1611.45	4878.18
	1. CHILDRENS FILM SOCIETY , INDIA (CFSI)	0.01	...	3.46	3.47	0.50	3.97	0.10	...	3.50	3.60	0.60	4.20
	2. FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	6.04	16.60	24.57	47.21	5.30	52.51	6.89	20.11	26.29	53.29	5.85	59.14
	3. INDIAN INSTITUTE OF MASS COMMUNICATION (IIMC)	2.41	13.03	10.00	25.44	5.20	30.64	4.09	15.30	17.00	36.39	5.20	41.59
	4. PRASAR BHARATI	185.51	233.34	2377.51	2796.36	1388.00	4184.36	201.01	266.46	2668.79	3136.26	1596.00	4732.26
	5. PRESS COUNCIL OF INDIA (PCI)	0.37	0.15	6.39	6.91	3.39	10.30	0.36	0.15	6.22	6.73	1.71	8.44
	6. SATYAJIT RAY FILM AND TELEVISION INSTITUTE(SRFTI) KOLKATA	5.10	8.77	12.50	26.37	1.90	28.27	5.75	10.35	14.36	30.46	2.09	32.55
	Ministry of Labour and Employment												
36	Demand No. 60												
	Ministry of Labour and Employment	22.12	5.27	57.98	85.37	...	85.37	23.52	4.90	76.93	105.35	...	105.35
	1. Central Board for Workers Education	19.60	1.00	53.50	74.10	...	74.10	18.00	...	72.00	90.00	...	90.00

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	2.National Labour Institute	2.52	4.27	4.48	11.27	...	11.27	5.52	4.90	4.93	15.35	...	15.35
	Ministry of Law and Justice												
37	Demand No. 61												
	Law and Justice	110.51	6.00	1.51	118.02	...	118.02	90.50	1.15	2.50	94.15	...	94.15
	1.Indian Law Institute(ILI)	0.50	...	1.50	2.00	...	2.00	0.50	...	2.50	3.00	...	3.00
	2.Institute of Constitutional and Parliamentary Studies(ICPS)	0.01	...	0.01	0.02	...	0.02	...	...	...	...	...	...
	3.National Judicial Academy(NJA)	10.00	6.00	...	16.00	...	16.00	10.00	1.15	...	11.15	...	11.15
	4.National Legal Service Authority(NALSA)	100.00	...	...	100.00	...	100.00	80.00	...	...	80.00	...	80.00
	Ministry of Micro, Small and Medium Enterprises												
38	Demand No. 64												
	Ministry of Micro, Small and Medium Enterprises	1173.47	1.54	185.78	1360.79	...	1360.79	1277.25	11.60	185.78	1474.63	...	1474.63
	1.Coir Board	42.45	...	25.75	68.20	...	68.20	64.25	...	25.75	90.00	...	90.00
	2.Khadi And Village Industries Commission	1126.17	0.04	156.38	1282.59	...	1282.59	1208.15	10.10	156.38	1374.63	...	1374.63
	3.Mahatma Gandhi Institute For Rural Industrialisation	4.85	1.50	3.65	10.00	...	10.00	4.85	1.50	3.65	10.00	...	10.00
	Ministry of Mines												
39	Demand No. 65												
	Ministry of Mines	...	3.50	13.87	17.37	10.30	27.67	...	3.62	15.62	19.24	...	19.24
	1.Jawahar Lal Nehru Aluminium Research and Design Development Centre (JNARDDC)	...	3.50	5.79	9.29	4.00	13.29	...	3.22	6.07	9.29	...	9.29

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

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		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	2. National Institute of Miner's Health (NIMH)	...	...	1.72	1.72	1.30	3.02	...	...	1.96	1.96	...	1.96
	3. National Institute of Rock Mechanics (NIRM)	...	...	6.36	6.36	5.00	11.36	...	0.40	7.59	7.99	...	7.99
	Ministry of Minority Affairs												
40	Demand No. 66												
	Ministry of Minority Affairs	113.01	...	...	113.01	...	113.01	125.01	...	...	125.01	...	125.01
	1. Maulana Azad Education Foundation	113.01	...	...	113.01	...	113.01	125.01	...	...	125.01	...	125.01
	Ministry of New and Renewable Energy												
41	Demand No. 67												
	Ministry of New and Renewable Energy	13.50	27.00	4.50	45.00	...	45.00	11.00	25.50	4.50	41.00	...	41.00
	1. National Institute of Bio Energy	0.50	0.50	1.00	2.00	...	2.00	1.00	1.00	1.00	3.00	...	3.00
	2. National Institute of Solar Energy	6.00	10.50	3.50	20.00	...	20.00	5.00	9.50	3.50	18.00	...	18.00
	3. National Institute of Wind Energy	7.00	16.00	...	23.00	...	23.00	5.00	15.00	...	20.00	...	20.00
	Ministry of Personnel, Public Grievances and Pensions												
42	Demand No. 70												
	Ministry of Personnel, Public Grievances and Pensions	4.75	5.94	8.91	19.60	21.43	41.03	10.74	3.11	10.25	24.10	21.25	45.35
	1. Central Civil Services Cultural and Sports Board	1.50	...	...	1.50	0.59	2.09	2.00	...	...	2.00	0.60	2.60
	2. Civil Service Officers Institute (CSOI)	...	...	...	...	...	...	...	0.10	...	0.10	...	0.10
	3. Grant to Indian Institute of Public Administration	...	5.93	6.42	12.35	14.14	26.49	5.00	3.00	7.00	15.00	14.40	29.40

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

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		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
4.	Grih Kalyan Kendra	2.75	...	...	2.75	4.00	6.75	2.75	...	...	2.75	4.25	7.00
5.	National Centre for Good Governance	0.50	0.01	2.49	3.00	2.70	5.70	0.99	0.01	3.25	4.25	2.00	6.25
	Ministry of Petroleum and Natural Gas												
43	Demand No. 72												
	Ministry of Petroleum and Natural Gas	12.58	124.75	8.09	145.42	58.34	203.76	12.77	34.00	8.02	54.79	47.50	102.29
	1. Centre of Excellence for Energy, Assam	...	1.00	...	1.00	...	1.00	...	1.00	...	1.00	...	1.00
	2. Centre of Excellence for Energy, Bangalore	...	1.00	...	1.00	...	1.00	...	1.00	...	1.00	...	1.00
	3. Indian Institute of Petroleum Technology	...	1.00	...	1.00	...	1.00	...	32.00	...	32.00	...	32.00
	4. Petroleum and Natural Gas Regulatory Board (PNGRB)	10.37	...	7.97	18.34	17.65	35.99	10.47	...	7.90	18.37	7.70	26.07
	5. Rajiv Gandhi Institute of Petroleum Technology	...	121.75	...	121.75	38.00	159.75	...	...	...	...	37.00	37.00
	6. Society for Petroleum Laboratory (SFPL)	2.21	...	0.12	2.33	2.69	5.02	2.30	...	0.12	2.42	2.80	5.22
	Ministry of Planning												
44	Demand No. 73												
	Ministry of Planning	0.50	1.50	6.92	8.92	...	8.92	0.50	1.50	7.00	9.00	...	9.00
	1. National Institute of Labour Economics Research and Development	0.50	1.50	6.92	8.92	...	8.92	0.50	1.50	7.00	9.00	...	9.00
	Ministry of Power												
45	Demand No. 74												
	Ministry of Power	50.70	89.33	1.72	141.75	...	141.75	138.81	218.15	2.25	359.21	...	359.21

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

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		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
1.	Bureau of Energy Efficiency (BEE)	27.00	...	...	27.00	...	27.00	100.16	...	...	100.16	...	100.16
2.	Central Power Research Institute (CPRI)	10.83	39.53	...	50.36	...	50.36	25.00	125.00	...	150.00	...	150.00
3.	Joint Electricity Regulatory Commission (JERC) Goa and UT	5.47	...	1.72	7.19	...	7.19	6.25	...	2.25	8.50	...	8.50
4.	National Power Training Institute (NPTI)	7.40	49.80	...	57.20	...	57.20	7.40	93.15	...	100.55	...	100.55
Ministry of Rural Development													
46	Demand No. 82												
	Department of Rural Development	47.93	...	65.00	112.93	...	112.93	79.00	...	82.00	161.00	...	161.00
1.	Council for Advancement of People's Action and Rural Technology (CAPART)	2.00	...	18.00	20.00	...	20.00	6.00	...	18.00	24.00	...	24.00
2.	National Rural Road Development Agency (NRRDA)	27.00	...	7.00	34.00	...	34.00	28.00	...	9.00	37.00	...	37.00
3.	National Institute of Rural Development (NIRD)	10.00	...	40.00	50.00	...	50.00	20.00	...	55.00	75.00	...	75.00
4.	National Rural Liveihood Promotional Society (NRLPS)	8.93	...	...	8.93	...	8.93	25.00	...	...	25.00	...	25.00
Ministry of Science and Technology													
47	Demand No. 84												
	Department of Science and Technology	303.50	279.00	479.98	1062.48	...	1062.48	330.50	200.00	570.02	1100.52	...	1100.52
1.	Agharkar Research Institute, Pune	7.94	4.00	11.74	23.68	...	23.68	8.64	2.87	13.94	25.45	...	25.45
2.	Aryabhata Research Institute of Observational-Sciences, Nanital	5.45	2.38	9.40	17.23	...	17.23	5.93	1.71	11.16	18.80	...	18.80

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
3.	Birbal Sahnii Institute of Palaeobotany, Lucknow	9.91	6.57	20.01	36.49	...	36.49	10.79	4.71	23.77	39.27	...	39.27
4.	Bose Institute, Kolkata	24.16	9.43	49.20	82.79	...	82.79	26.32	6.76	58.43	91.51	...	91.51
5.	Centre for Nano and Soft Matter Sciences, Bangalore	5.44	2.17	4.83	12.44	...	12.44	5.92	1.56	5.74	13.22	...	13.22
6.	Indian Academy Of Sciences, Bangalore	7.54	1.59	2.37	11.50	...	11.50	8.21	1.14	2.82	12.17	...	12.17
7.	Indian Association for the Cultivation of Science, Kolkata	30.66	25.47	53.37	109.50	...	109.50	33.41	18.26	63.38	115.05	...	115.05
8.	Indian Institute of Astrophysics, Bangalore	12.34	5.98	41.16	59.48	...	59.48	13.44	4.29	48.88	66.61	...	66.61
9.	Indian Institute of Geomagnetism, Mumbai	13.40	6.54	19.83	39.77	...	39.77	14.60	4.69	23.55	42.84	...	42.84
10.	Indian National Academy Of Engineering, New Delhi	3.61	0.55	1.35	5.51	...	5.51	3.92	0.39	1.60	5.91	...	5.91
11.	Indian National Science Academy, New Delhi	8.27	2.21	8.52	19.00	...	19.00	9.00	1.58	10.12	20.70	...	20.70
12.	Indian Science Congress Association, Kolkata	7.23	0.23	2.04	9.50	...	9.50	7.87	0.16	2.43	10.46	...	10.46
13.	Institute of Nano Science and Technology, Mohali	8.61	42.25	12.48	63.34	...	63.34	9.37	30.29	14.83	54.49	...	54.49
14.	International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	15.76	17.96	28.66	62.38	...	62.38	17.15	12.87	34.03	64.05	...	64.05
15.	Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	25.63	13.98	39.30	78.91	...	78.91	27.93	10.02	46.67	84.62	...	84.62
16.	National Academy Of Sciences, Allahabad	9.23	2.32	3.76	15.31	...	15.31	10.05	1.66	4.46	16.17	...	16.17
17.	National Innovation Foundation	12.54	1.52	4.74	18.80	...	18.80	13.67	1.09	5.62	20.38	...	20.38
18.	Raman Research Institute, Bangalore	14.95	8.05	25.35	48.35	...	48.35	16.29	5.77	30.11	52.17	...	52.17

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
19.	S.N. Bose National Centre for Basic Sciences, Kolkata	13.35	7.51	21.34	42.20	...	42.20	14.50	5.38	25.35	45.23	...	45.23
20.	Sree Chitra Tirumal Institute for Medical Sciences and Technology, Trivandrum	30.48	100.69	70.94	202.11	...	202.11	33.20	72.18	84.24	189.62	...	189.62
21.	Technology Information, Forecasting and Assessment Council (TIFAC)	4.78	1.74	9.48	16.00	...	16.00	5.20	1.25	11.26	17.71	...	17.71
22.	The Institute of Advanced Study in Science and Technology, Guwahati	11.12	8.42	12.83	32.37	...	32.37	12.11	6.04	15.23	33.38	...	33.38
23.	Vigyan Prasar, New Delhi	10.87	0.85	6.08	17.80	...	17.80	11.84	0.61	7.22	19.67	...	19.67
24.	Wadia Institute of Himalayan Geology, Dehradun	10.23	6.59	21.20	38.02	...	38.02	11.14	4.72	25.18	41.04	...	41.04
48	Demand No. 85												
	Department of Biotechnology	244.77	300.00	179.76	724.53	...	724.53	262.75	298.50	187.74	748.99	...	748.99
	1. Assistance to Autonomous Institutions	...	...	...	...	...	...	262.75	298.50	187.74	748.99	...	748.99
	2. Centre for DNA Finger Printing and Diagnostics, Hyderabad	19.00	6.00	15.20	40.20	...	40.20	...	...	...	...	...	...
	3. Centre of Innovative and Applied Bioprocessing, Mohali	2.86	10.00	1.60	14.46	...	14.46	...	...	...	...	...	...
	4. Institute for Stem Cell Research and Regenerative Medicine, Bengaluru	22.00	47.50	17.86	87.36	...	87.36	...	...	...	...	...	...
	5. Institute of Life Sciences, Bhubaneswar	16.45	35.00	7.95	59.40	...	59.40	...	...	...	...	...	...
	6. Institute of Bioresources and Sustainable Development, Imphal	10.00	10.00	7.00	27.00	...	27.00	...	...	...	...	...	...
	7. International Centre for Genetic Engineering and Biotechnology, New Delhi	14.00	8.00	12.50	34.50	...	34.50	...	...	...	...	...	...

STATEMENT 24

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
8.	National Agri-Food Biotechnology Institute, Mohali	9.00	20.00	2.00	31.00	...	31.00	...	...	...	...	...	...
9.	National Brain Research Centre, Gurgaon	18.21	15.00	9.80	43.01	...	43.01	...	...	...	...	...	...
10.	National Centre for Cell Science, Pune	22.10	12.50	20.25	54.85	...	54.85	...	...	...	...	...	...
11.	National Institute for Plant Genome Research, New Delhi	25.50	4.00	8.50	38.00	...	38.00	...	...	...	...	...	...
12.	National Institute of Animal Biotechnology, Hyderabad	6.50	65.50	3.50	75.50	...	75.50	...	...	...	...	...	...
13.	National Institute of Biomedical Genomics, Kalyani	5.00	14.50	7.44	26.94	...	26.94	...	...	...	...	...	...
14.	National Institute of Immunology, New Delhi	30.00	2.00	35.00	67.00	...	67.00	...	...	...	...	...	...
15.	Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram	14.00	35.00	16.66	65.66	...	65.66	...	...	...	...	...	...
16.	Regional Centre for Biotechnology, Faridabad	14.15	5.00	6.50	25.65	...	25.65	...	...	...	...	...	...
17.	Translational Health Science and Technology Institute, Faridabad	16.00	10.00	8.00	34.00	...	34.00	...	...	...	...	...	...
49	Demand No. 86												
	Department of Scientific and Industrial Research	2581.22	560.00	1441.90	4583.12	...	4583.12	2686.71	600.00	1450.00	4736.71	...	4736.71
	1. Consultancy Development Centre	1.00	...	...	1.00	...	1.00	2.00	...	...	2.00	...	2.00
	2. Council of Scientific and Industrial Research	2580.22	560.00	1441.90	4582.12	...	4582.12	2684.71	600.00	1450.00	4734.71	...	4734.71
	Ministry of Shipping												
50	Demand No. 87												
	Ministry of Shipping	54.14	417.96	79.70	551.80	1265.48	1817.28	21.41	533.32	77.59	632.32	744.79	1377.11
	1. Chennai Port Trust	2.00	10.00	...	12.00	97.00	109.00	2.00	23.00	...	25.00	73.51	98.51

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In ₹ crores)

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
	Ministry of Statistics and Programme Implementation	25.50	42.42	203.73	271.65	...	271.65	27.95	47.49	203.98	279.42	...	279.42
	1.Indian Statistical Institute	25.50	42.42	203.73	271.65	...	271.65	27.95	47.49	203.98	279.42	...	279.42
	Ministry of Textiles												
56	Demand No. 94												
	Ministry of Textiles	...	...	3.00	3.00	...	3.00	...	...	2.00	2.00	...	2.00
	1.Central Wool Development , Jodhpur	...	...	3.00	3.00	...	3.00	...	...	2.00	2.00	...	2.00
	Ministry of Tourism												
57	Demand No. 95												
	Ministry of Tourism	2.80	87.20	...	90.00	...	90.00	3.00	82.00	...	85.00	...	85.00
	1.Institute of Hotel Management/ Food Craft institute/ Indian Institute of Tourism and Travel Management/ National Council of Hotel Management and Catering Technology	2.80	87.20	...	90.00	...	90.00	3.00	82.00	...	85.00	...	85.00
	Ministry of Tribal Affairs												
58	Demand No. 96												
	Ministry of Tribal Affairs	8.00	...	31.00	39.00	...	39.00	11.00	...	34.00	45.00	...	45.00
	1.Institutional Support for Development and Marketing of Tribal Products (TRIFED etc)	8.00	...	31.00	39.00	...	39.00	11.00	...	34.00	45.00	...	45.00

STATEMENT 24**ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES***(In ₹ crores)*

S.No	List of Autonomous Bodies	Revised Estimates 2017-2018					Budget Estimates 2018-2019						
		GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability	GIA General	GIA Creation of Capital Assets	GIA Salaries	GIA Total	IEBR	Total Resources Availability
61	Demand No. 99												
	Ministry of Youth Affairs and Sports	346.04	43.62	412.78	802.44	166.16	968.60	305.68	29.53	431.35	766.56	113.48	880.04
	1. Laxmibai National Institute of Physical Education	23.64	2.38	19.00	45.02	3.04	48.06	21.62	2.38	21.00	45.00	3.34	48.34
	2. Natinal Dope Testing Laboratory	4.00	3.00	3.00	10.00	...	10.00	0.40	0.10	3.50	4.00	...	4.00
	3. National Anit-Doping Agency	2.10	1.00	1.05	4.15	0.04	4.19	6.00	3.10	0.90	10.00	0.04	10.04
	4. Nehru Yuva Kendra Sangathan	93.29	2.00	130.25	225.54	5.51	231.05	116.55	2.50	135.95	255.00	5.25	260.25
	5. Rajiv Gandhi National Institute of Youth Development	12.01	5.24	4.75	22.00	1.03	23.03	10.90	7.10	5.00	23.00	1.11	24.11
	6. Sports Authority of India	211.00	30.00	254.73	495.73	156.54	652.27	150.21	14.35	265.00	429.56	103.74	533.30
	GRAND TOTAL	21661.80	20202.14	33400.98	75264.92	3966.25	79231.17	26307.61	13727.55	33190.07	73225.23	3671.89	76897.12

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2017-2018					Budget Estimates 2018-2019				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Atomic Energy	4737.63	3068.00	...	87.00	7892.63	2829.60	2912.00	...	37.00	5778.60
1. Bharatiya Nabhikiya Vidyut Nigam Limited	...	...	...	23.00	23.00	...	...	...	...	...
2. Electronics Corporation of India Limited	25.00	...	...	...	25.00	15.00	...	...	...	15.00
3. Indian Rare Earths Limited	50.63	...	...	...	50.63	27.90	...	...	...	27.90
4. Nuclear Power Corporation of India Limited	4653.00	3068.00	...	64.00	7785.00	2707.00	2912.00	...	37.00	5656.00
5. Uranium Corporation of India Limited	9.00	...	...	...	9.00	79.70	...	...	...	79.70
Department of Fertilisers	1788.88	...	196.22	375.40	2360.50	1641.29	...	...	990.00	2631.29
6. Brahmaputra Valley Fertiliser Cooperation Limited	19.62	...	...	...	19.62	38.60	...	...	...	38.60
7. FCI Aravali Gypsum and Minerals India Limited	1.75	...	...	...	1.75	24.48	...	...	31.70	56.18
8. National Fertilisers Limited	306.77	...	...	50.00	356.77	250.92	...	...	400.00	650.92
9. Projects and Development India Limited	6.00	...	...	...	6.00	5.48	...	...	...	5.48
10. Rashtriya Chemicals and Fertilisers Limited	1454.74	...	196.22	325.40	1976.36	1321.81	...	...	558.30	1880.11
Ministry of Civil Aviation	2596.07	...	4388.00	199.93	7184.00	3213.00	1000.00	238.00	150.00	4601.00
11. Air India Limited	242.00	...	4388.00	...	4630.00	268.00	...	238.00	...	506.00
12. Airports Authority of India	2343.07	...	...	199.93	2543.00	2936.00	1000.00	...	150.00	4086.00
13. Pawan Hans Limited	11.00	...	...	...	11.00	9.00	...	...	...	9.00
Ministry of Coal	11132.22	3210.13	...	135.66	14478.01	11424.19	3446.22	...	928.28	15798.69
14. Coal India Limited	8500.00	...	...	...	8500.00	9500.00	...	...	...	9500.00
15. NLC India Limited	1292.88	3210.13	...	75.00	4578.01	724.19	3446.22	...	128.28	4298.69
16. Singareni Collieries Company Limited	1339.34	...	...	60.66	1400.00	1200.00	...	...	800.00	2000.00
Department of Commerce	2411.21	...	...	...	2411.21	2381.21	...	...	...	2381.21
17. MMTC	1336.30	...	...	...	1336.30	1321.30	...	...	...	1321.30
18. PEC Ltd	1064.91	...	...	...	1064.91	1049.91	...	...	...	1049.91

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2017-2018					Budget Estimates 2018-2019				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
19. STC of India Ltd	10.00	...	...	...	10.00	10.00	...	...	...	10.00
Department of Telecommunications	-2798.61	3000.00	...	17300.00	17501.39	-1915.87	...	...	27600.00	25684.13
20. Bharat Broadband Network Limited	1986.00	...	...	7800.00	9786.00	2386.00	...	...	14600.00	16986.00
21. Bharat Sanchar Nigam Limited	-1198.00	...	...	8000.00	6802.00	-394.00	...	...	8000.00	7606.00
22. C DOT	150.00	...	...	...	150.00	150.00	...	...	...	150.00
23. Mahanagar Telephone Nigam Limited	-3783.60	3000.00	...	1500.00	716.40	-4104.16	...	...	5000.00	895.84
24. Telecommunications Consultant India Limited	46.99	...	...	...	46.99	46.29	...	...	...	46.29
Department of Food and Public Distribution	94.08	13000.00	...	58995.00	72089.08	98.26	13000.00	...	58995.00	72093.26
25. Central Railside Warehouse Company Ltd	5.62	...	...	...	5.62	5.20	...	...	...	5.20
26. Central Warehousing Corporation	88.46	...	...	...	88.46	93.06	...	...	...	93.06
27. Food Corporation of India	...	13000.00	...	58995.00	71995.00	...	13000.00	...	58995.00	71995.00
Department of Heavy Industry	364.67	...	...	...	364.67	322.63	...	...	10.00	332.63
28. Andrew Yule and Co Ltd	11.00	...	...	...	11.00	23.10	...	...	10.00	33.10
29. Bharat Heavy Electricals Ltd	296.00	...	...	...	296.00	225.00	...	...	...	225.00
30. Braithwaite Burn Jessop Construction Company Limited	2.50	...	...	...	2.50	2.75	...	...	...	2.75
31. Bridge and Roof Company Limited	25.00	...	...	...	25.00	20.00	...	...	...	20.00
32. Cement Corporation of India	22.17	...	...	...	22.17	42.28	...	...	...	42.28
33. Engineering Projects India Limited	4.00	...	...	...	4.00	4.50	...	...	...	4.50
34. Rajasthan Electronics and Instruments Limited	4.00	...	...	...	4.00	5.00	...	...	...	5.00
Ministry of Housing and Urban Affairs	1318.50	5000.00	...	9239.91	15558.41	1105.00	6000.00	...	9147.48	16252.48
35. Housing and Urban Development Corporation	1110.00	5000.00	...	7606.00	13716.00	940.00	5000.00	...	7100.00	13040.00
36. Metro and MRTS Projects	...	...	...	1476.91	1476.91	...	...	...	1897.48	1897.48
37. National Capital Regional Planning Board	208.50	...	...	157.00	365.50	165.00	1000.00	...	150.00	1315.00
Ministry of Information and Broadcasting	21.72	...	55.00	...	76.72	26.60	...	60.00	...	86.60
38. Broadcast Engineering Consultants	15.33	...	55.00	...	70.33	18.33	...	60.00	...	78.33

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2017-2018					Budget Estimates 2018-2019				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
India Limited										
39. National Film Development Corporation	6.39	...	...	...	6.39	8.27	...	...	...	8.27
Ministry of Micro, Small and Medium Enterprises	62.55	...	...	250.26	312.81	72.55	...	...	300.00	372.55
40. Coir Board	2.55	...	...	0.26	2.81	2.55	...	...	...	2.55
41. National Small Industries Corporation	60.00	...	...	250.00	310.00	70.00	...	...	300.00	370.00
Ministry of Mines	1548.58	...	...	...	1548.58	1551.40	...	...	...	1551.40
42. Hindustan Copper Limited	400.00	...	...	...	400.00	400.00	...	...	...	400.00
43. Mineral Exploration Corporation	50.00	...	...	...	50.00	40.00	...	...	...	40.00
44. National Aluminium Company Limited	1086.95	...	...	...	1086.95	1100.00	...	...	...	1100.00
45. Other bodies	11.63	...	...	...	11.63	11.40	...	...	...	11.40
Ministry of New and Renewable Energy	6223.67	2041.65	1200.38	...	9465.70	5350.91	3700.00	1265.93	...	10316.84
46. Indian Renewable Energy Development Agency	6045.13	2041.65	1200.38	...	9287.16	5133.48	3700.00	1265.93	...	10099.41
47. Solar Energy Corporation of India	178.54	...	...	...	178.54	217.43	...	...	...	217.43
Ministry of Petroleum and Natural Gas	73122.62	6138.10	6194.31	1928.97	87384.00	68799.51	5154.00	11770.91	3610.67	89335.09
48. Balmer Lawrie and Company Limited	65.00	...	...	...	65.00	75.00	...	...	50.00	125.00
49. Bharat Petroleum Corporation Limited	4300.00	2215.00	585.00	...	7100.00	5300.00	400.00	...	...	5700.00
50. Bharat Petroleum Corporation Limited	...	700.00	...	...	700.00	...	1700.00	...	...	1700.00
51. Chennai Petroleum Corporation Limited	641.49	...	...	223.51	865.00	826.51	...	...	183.49	1010.00
52. Engineers India Limited	...	...	...	...	...	1355.64	...	...	...	1355.64
53. Gas Authority of India Limited	959.00	...	...	2350.00	3309.00	722.00	...	...	4000.00	4722.00
54. Hindustan Petroleum Corporation Limited	5426.00	3223.10	-1716.22	177.12	7110.00	5371.00	3054.00	...	...	8425.00
55. Indian Oil Corporation Limited	9858.31	...	6267.11	...	16125.42	9863.46	...	10467.70	...	20331.16
56. Indian Oil Corporation Limited	1664.91	...	1058.42	...	2723.33	1227.97	...	1303.21	...	2531.18
57. Mangalore Refineries and Petrochemicals Limited	1137.75	...	...	...	1137.75	744.00	...	...	...	744.00
58. Numaligarh Refinery Limited	375.00	...	...	...	375.00	428.00	...	...	...	428.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2017-2018					Budget Estimates 2018-2019				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
59. Oil and Natural Gas Corporation Limited	37217.76	...	...	...	37217.76	32077.12	...	...	...	32077.12
60. Oil India Limited	4262.74	...	...	...	4262.74	4299.99	...	...	...	4299.99
61. Oil Natural Gas Corporation Videsh Limited	7214.66	...	...	-821.66	6393.00	6508.82	...	...	-622.82	5886.00
Ministry of Power	22475.55	32718.94	8390.99	732.21	64317.69	19758.31	22426.58	10335.89	947.88	53468.66
62. Damodar Valley Corporation Limited	207.05	500.00	...	350.00	1057.05	205.64	500.00	...	900.00	1605.64
63. National Hydro Electric Power Corporation Limited	2637.86	535.00	...	...	3172.86	257.86	2000.00	...	...	2257.86
64. National Thermal Power Corporation Limited	11014.60	12314.99	4670.41	...	28000.00	9832.17	7581.58	4886.25	...	22300.00
65. North Eastern Electric Power Corporation Limited	97.93	973.95	140.00	...	1211.88	121.79	...	...	...	121.79
66. Power Finance Corporation Limited	...	4000.00	...	...	4000.00	...	...	...	...	...
67. Power Grid Corporation of India Limited	7255.00	14395.00	3350.00	...	25000.00	7655.00	12345.00	5000.00	...	25000.00
68. Satluj Jal Vidyut Nigam Limited	609.00	...	...	...	609.00	935.00	...	...	...	935.00
69. Tehri Hydro Development Corporation Limited	654.11	...	230.58	382.21	1266.90	750.85	...	449.64	47.88	1248.37
Ministry of Railways	34900.00	45100.00	...	...	80000.00	38500.00	54940.00	...	...	93440.00
70. Indian Railway Finance Corporation	...	45100.00	...	...	45100.00	...	54940.00	...	...	54940.00
71. Indian Railways	34900.00	...	...	...	34900.00	38500.00	...	...	...	38500.00
Ministry of Road Transport and Highways	...	59279.00	...	...	59279.00	...	52000.00	10000.00	...	62000.00
72. National Highway Authority of India	...	59279.00	...	...	59279.00	...	52000.00	10000.00	...	62000.00
Department of Rural Development	...	9000.00	...	...	9000.00	...	...	...	...	...
73. National Bank of Agriculture and Rural Development	...	9000.00	...	...	9000.00	...	...	...	...	...
Ministry of Shipping	3751.46	735.70	629.00	42.10	5158.26	4491.77	...	276.00	62.03	4829.80
74. Chennai Port Trust	97.00	...	...	...	97.00	73.51	...	...	...	73.51
75. Cochin Port Trust	27.22	...	...	...	27.22	5.90	...	...	...	5.90
76. Cochin Shipyard Limited	331.20	...	...	20.00	351.20	475.00	...	...	20.00	495.00
77. Deendyal Port Trust Kandla	347.10	...	...	...	347.10	458.07	...	...	...	458.07

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Revised Estimates 2017-2018					Budget Estimates 2018-2019				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
78.	Dredging Corporation of India	25.00	...	...	...	25.00	19.62	...	...	...	19.62
79.	Inland Waterway Authority of India	...	735.70	...	...	735.70	...	...	...	...	...
80.	Jawaharlal Nehru Port Trust	1569.01	...	...	...	1569.01	2065.35	...	...	...	2065.35
81.	Kamarajar Port Trust	131.00	...	194.00	...	325.00	143.00	...	107.00	...	250.00
82.	Kolkata Port Trust	87.19	...	...	...	87.19	82.57	...	...	...	82.57
83.	Mormugao Port Trust	33.77	...	100.00	22.10	155.87	30.16	...	169.00	42.03	241.19
84.	Mumbai Port Trust	410.03	...	...	...	410.03	431.57	...	...	...	431.57
85.	New Mangalore Port Trust	75.40	...	...	...	75.40	87.40	...	...	...	87.40
86.	Pradip Port Trust	64.50	...	...	...	64.50	120.00	...	...	...	120.00
87.	Shipping Corporation of India	165.00	...	335.00	...	500.00	50.00	...	...	...	50.00
88.	Visakapatnam Port Trust	225.54	...	...	...	225.54	108.00	...	...	...	108.00
89.	VoChidambaranar Port Trust	162.50	...	...	...	162.50	341.62	...	...	...	341.62
	Ministry of Steel	5705.91	1915.00	2285.00	1550.00	11455.91	5916.84	2000.00	2000.00	1400.00	11316.84
90.	Ferro Scrap Nigam Limited	27.63	...	...	...	27.63	23.17	...	...	...	23.17
91.	KIOCL Limited	2024.09	...	...	...	2024.09	1782.44	...	...	...	1782.44
92.	Manganese Ore India Limited	272.16	...	...	...	272.16	278.86	...	...	...	278.86
93.	MECON Limited	5.00	...	...	...	5.00	5.00	...	...	...	5.00
94.	MSTC Limited	33.03	...	...	...	33.03	49.37	...	...	...	49.37
95.	NMDC Limited	3324.00	...	...	...	3324.00	3778.00	...	...	...	3778.00
96.	Rashtriya Ispat Nigam Limited	20.00	...	...	1550.00	1570.00	...	...	...	1400.00	1400.00
97.	Steel Authority of India Limited	...	1915.00	2285.00	...	4200.00	...	2000.00	2000.00	...	4000.00
	Ministry of Water Resources, River Development and Ganga Rejuvenation	...	9020.00	...	...	9020.00	...	6000.00	...	...	6000.00
98.	NABARD	...	9020.00	...	...	9020.00	...	6000.00	...	...	6000.00
	Grand Total	169456.71	193226.52	23338.90	90836.44	476858.57	165567.20	172578.80	35946.73	104178.34	478271.07

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Department of Agriculture, Cooperation and Farmers' Welfare	18.18	...	18.18	25.00	...	25.00	...	...	...	...	...	...
1. Debenture of State Land Development Banks	18.18	...	18.18	25.00	...	25.00	...	...	...	...	...	...
Atomic Energy	6871.51	229.00	200.00	6599.24	420.00	200.00	9766.63	1124.00	750.00	7695.90	1067.30	850.00
2. Bharatiya Nabhikiya Vidyut Nigam Limited	190.03	4.00	...	73.00	50.00	...	23.00	...	...	130.00	30.00	100.00
3. Electronics Corporation of India Limited	20.60	...	...	25.00	...	...	25.00	...	...	15.00	...	...
4. Indian Rare Earths Limited	29.04	...	...	58.24	...	...	50.63	...	...	27.90	...	...
5. Nuclear Power Corporation of India Limited	6561.00	200.00	200.00	6195.00	170.00	200.00	9220.00	685.00	750.00	7321.00	915.00	750.00
6. Uranium Corporation of India Limited	70.84	25.00	...	248.00	200.00	...	448.00	439.00	...	202.00	122.30	...
Department of Chemicals and Petrochemicals	24.61	...	24.61	24.61	...	24.61	384.87	...	384.87	...	...	...
7. Hindustan Organic Chemicals Ltd	24.61	...	24.61	24.61	...	24.61	384.87	...	384.87	...	...	...
Department of Fertilisers	1764.58	...	...	3003.91	...	...	2360.50	...	...	2631.29	...	...
8. Brahmaputra Valley Fertiliser Cooperation Limited	43.11	...	...	56.99	...	...	19.62	...	...	38.60	...	...
9. FCI Aravali Gypsum and Minerals India Limited	0.56	...	...	25.80	...	...	1.75	...	...	56.18	...	...
10. National Fertilisers Limited	212.83	...	...	871.85	...	...	356.77	...	...	650.92	...	...
11. Projects and Development India Limited	0.96	...	...	7.50	...	...	6.00	...	...	5.48	...	...
12. Rashtriya Chemicals and Fertilisers Limited	1507.12	...	...	2041.77	...	...	1976.36	...	...	1880.11	...	...
Ministry of Civil Aviation	5240.17	2695.86	...	5167.60	1900.10	...	9133.93	1949.93	...	5251.00	650.00	...
13. Air India Limited	3004.94	2465.21	...	2308.00	1800.00	...	6430.00	1800.00	...	1156.00	650.00	...
14. Airports Authority of India	2054.00	71.60	...	2543.00	100.00	...	2692.93	149.93	...	4086.00	...	...
15. Pawan Hans Limited	181.23	159.05	...	316.60	0.10	...	11.00	...	...	9.00	...	...
Ministry of Coal	14289.29	...	...	18548.12	...	...	14478.01	...	...	15798.69	...	...
16. Coal India Limited	7700.06	...	...	8000.00	...	...	8500.00	...	...	9500.00	...	...
17. NLC India Limited	4575.68	...	...	8948.12	...	...	4578.01	...	...	4298.69	...	...
18. Singareni Collieries Company Limited	2013.55	...	...	1600.00	...	...	1400.00	...	...	2000.00	...	...
Department of Commerce	2585.85	...	...	...	...	...	2411.21	...	...	2381.21	...	...
19. MMTC	1340.40	...	...	...	...	...	1336.30	...	...	1321.30	...	...
20. PEC Ltd	1079.91	...	...	...	...	...	1064.91	...	...	1049.91	...	...
21. STC of India Ltd	165.54	...	...	...	...	...	10.00	...	...	10.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Department of Posts	275.00	275.00	...	125.00	125.00	...	125.00	125.00	...	150.00	150.00	...
22. India Post Payments Bank	275.00	275.00	...	125.00	125.00	...	125.00	125.00	...	150.00	150.00	...
Department of Telecommunications	2901.56	80.00	...	15435.75	200.00	...	18589.39	1037.00	51.00	25784.13	100.00	...
23. Bharat Broadband Network Limited	6101.00	...	...	11032.59	...	...	9786.00	...	...	16986.00	...	...
24. Bharat Sanchar Nigam Limited	-3096.00	...	...	4300.00	...	...	6802.00	...	...	7606.00	...	...
25. C DOT	84.99	...	...	120.00	...	...	150.00	...	...	150.00	...	...
26. Hemisphere Properties Limited	...	...	...	690.00	...	...	751.00	700.00	51.00	...	...	...
27. Indian Telephone Industries	-656.00	80.00	...	-271.00	200.00	...	337.00	337.00	...	100.00	100.00	...
28. Mahanagar Telephone Nigam Limited	452.99	...	...	-471.12	...	...	716.40	...	...	895.84	...	...
29. Telecommunications Consultant India Limited	14.58	...	...	35.28	...	...	46.99	...	...	46.29	...	...
Department of Food and Public Distribution	141.38	35.75	...	155.08	47.00	...	72112.58	23.50	...	72128.26	35.00	...
30. Central Railside Warehouse Company Ltd	2.52	...	...	...	...	...	5.62	...	...	5.20	...	...
31. Central Warehousing Corporation	103.11	...	...	108.08	...	...	88.46	...	...	93.06	...	...
32. Food Corporation of India	35.75	35.75	...	47.00	47.00	...	72018.50	23.50	...	72030.00	35.00	...
Ministry of Electronics and Information Technology	...	...	...	1036.13	...	...	...	...	...	...	...	...
33. CDAC and other ABs	...	...	...	1036.13	...	...	...	...	...	...	...	...
Department of Economic Affairs	...	...	...	...	...	...	0.35	0.35	...	1000.01	1000.01	...
34. National Investment and Infrastructure Fund Limited	...	...	...	...	...	...	0.35	0.35	...	0.01	0.01	...
35. Strategic and Social Infrastructure Finance Corporation of India	...	...	...	...	...	...	...	...	...	1000.00	1000.00	...
Department of Financial Services	27802.68	27802.68	...	14568.02	14568.02	...	94860.00	94860.00	...	69713.01	69713.01	...
36. Export Import Bank of India	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00	500.00	...
37. India Infrastructure Finance Company Limited	...	...	...	500.00	500.00	...	100.00	100.00	...	100.00	100.00	...
38. Industrial Finance Corporation of India	...	...	...	0.01	0.01	...	100.00	100.00	...	...	...	...
39. Micro Units Development and Refinance Agency	900.00	900.00	...	0.01	0.01	...	...	...	...	600.00	600.00	...
40. National Bank for Agriculture and Rural Development	1400.00	1400.00	...	3500.00	3500.00	...	3880.00	3880.00	...	3500.00	3500.00	...
41. Recapitalization of Public Sector Banks	24997.18	24997.18	...	10000.00	10000.00	...	90000.00	90000.00	...	65000.01	65000.01	...
42. Recapitalization of Regional Rural Banks	5.50	5.50	...	68.00	68.00	...	280.00	280.00	...	13.00	13.00	...
Department of Heavy Industry	995.84	663.59	...	883.31	363.39	0.01	374.76	10.09	...	437.22	104.59	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
43. Andrew Yule and Co Ltd	...	...	...	11.33	...	...	11.00	...	...	33.10	...	...
44. Bharat Heavy Electricals Ltd	294.00	...	...	370.00	...	...	296.00	...	...	225.00	...	...
45. BHEL Electrical Machines Limited	...	...	...	50.66	...	...	...	...	...	...	...	...
46. Braithwaite Burn Jessop Construction Company Limited	0.76	...	...	3.00	...	...	2.50	...	...	2.75	...	...
47. Bridge and Roof Company Limited	6.09	...	...	...	...	...	25.00	...	...	20.00	...	...
48. Cement Corporation of India	21.44	...	...	62.92	...	...	22.17	...	...	42.28	...	...
49. Engineering Projects India Limited	1.67	...	...	18.00	...	...	4.00	...	...	4.50	...	...
50. Heavy Engineering Corporation Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
51. Hindustan Cables Limited	663.59	663.59	...	243.51	243.51	...	0.01	0.01	...	0.01	0.01	...
52. Hindustan Paper Corporation Limited	...	...	...	95.01	95.01	...	0.01	0.01	...	90.01	90.01	...
53. Hindustan Salt Limited	...	...	...	24.81	24.81	...	10.00	10.00	...	14.50	14.50	...
54. HMT Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
55. Instrumentation Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
56. Jagdishpur UP Paper Mill	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
57. NEPA Limited	...	...	...	0.01	...	0.01	0.01	0.01	...	0.01	0.01	...
58. Rajasthan Electronics and Instruments Limited	8.29	...	...	4.00	...	...	4.00	...	...	5.00	...	...
59. Richardson and Cruddas Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
60. Scooter India Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
Ministry of Housing and Urban Affairs	29105.86	1433.20	13812.44	33573.01	2700.01	15110.00	33368.43	3431.17	14378.85	35163.54	4600.00	14311.06
61. Housing and Urban Development Corporation	11294.04	...	...	13716.00	...	...	13716.00	...	...	13040.00	...	...
62. Metro and MRTS Projects	17236.45	1433.20	13812.44	18366.01	2700.01	15110.00	19286.93	3431.17	14378.85	20808.54	4600.00	14311.06
63. National Capital Regional Planning Board	575.37	...	...	1491.00	...	...	365.50	...	...	1315.00	...	...
Department of Higher Education	...	...	...	...	250.00	...	...	250.00	...	...	2750.00	...
64. Higher Education Financing Agency	...	...	...	...	250.00	...	...	250.00	...	...	2750.00	...
Ministry of Information and Broadcasting	111.13	...	...	12.54	...	...	76.72	...	...	86.60	...	...
65. Broadcast Engineering Consultants India Limited	111.64	...	...	...	...	...	70.33	...	...	78.33	...	...
66. National Film Development Corporation	-0.51	...	...	12.54	...	...	6.39	...	...	8.27	...	...
Ministry of Micro, Small and Medium Enterprises	69.51	...	...	439.00	...	...	312.81	...	...	372.55	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
67. Coir Board	2.55	...	...	...	...	...	2.81	...	...	2.55	...	...
68. National Small Industries Corporation	66.96	...	...	439.00	...	...	310.00	...	...	370.00	...	...
Ministry of Mines	1307.09	...	...	3223.29	...	...	1548.58	...	...	1551.40	...	...
69. Hindustan Copper Limited	400.66	...	...	400.00	...	...	400.00	...	...	400.00	...	...
70. Mineral Exploration Corporation	22.50	...	...	21.40	...	...	50.00	...	...	40.00	...	...
71. National Aluminium Company Limited	876.09	...	...	2791.59	...	...	1086.95	...	...	1100.00	...	...
72. Other bodies	7.84	...	...	10.30	...	...	11.63	...	...	11.40	...	...
Ministry of New and Renewable Energy	8740.81	100.00	...	8293.73	50.00	...	9515.70	50.00	...	10316.84	...	...
73. Indian Renewable Energy Development Agency	8542.25	...	...	8043.31	...	...	9287.16	...	...	10099.41	...	...
74. Solar Energy Corporation of India	198.56	100.00	...	250.42	50.00	...	228.54	50.00	...	217.43	...	...
Ministry of Petroleum and Natural Gas	104426.04	...	...	86027.29	...	...	87384.00	...	...	89335.09	...	...
75. BalmerLawrie and Company Limited	73.75	...	...	50.00	...	...	65.00	...	...	125.00	...	...
76. Bharat Petroleum Corporation Limited	16524.76	...	...	7100.64	...	...	7100.00	...	...	5700.00	...	...
77. Bharat Petroleum Corporation Limited	423.79	...	...	...	...	...	700.00	...	...	1700.00	...	...
78. Chennai Petroleum Corporation Limited	1269.11	...	...	845.00	...	...	865.00	...	...	1010.00	...	...
79. Engineers India Limited	...	...	...	...	...	...	...	...	...	1355.64	...	...
80. Gas Authority of India Limited	1814.05	...	...	2053.00	...	...	3309.00	...	...	4722.00	...	...
81. Hindustan Petroleum Corporation Limited	5757.26	...	...	7110.00	...	...	7110.00	...	...	8425.00	...	...
82. Indian Oil Corporation Limited	12947.80	...	...	15890.35	...	...	16125.42	...	...	20331.16	...	...
83. Indian Oil Corporation Limited	7789.13	...	...	4271.44	...	...	2723.33	...	...	2531.18	...	...
84. Mangalore Refineries and Petrochemicals Limited	616.40	...	...	1137.75	...	...	1137.75	...	...	744.00	...	...
85. Numaligarh Refinery Limited	503.35	...	...	1260.95	...	...	375.00	...	...	428.00	...	...
86. Oil and Natural Gas Corporation Limited	28006.41	...	...	29967.82	...	...	37217.76	...	...	32077.12	...	...
87. Oil India Limited	11083.24	...	...	9252.34	...	...	4262.74	...	...	4299.99	...	...
88. Oil Natural Gas Corporation Videsh Limited	17616.99	...	...	7088.00	...	...	6393.00	...	...	5886.00	...	...
Ministry of Power	64501.19	40.00	367.00	62600.37	319.45	400.00	64700.69	33.00	350.00	54270.11	319.45	482.00
89. Damodar Valley Corporation Limited	1182.68	...	...	2167.15	...	...	1057.05	...	...	1605.64	...	...
90. National Hydro Electric Power Corporation Limited	2437.79	...	367.00	3089.36	...	400.00	3522.86	...	350.00	2739.86	...	482.00

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Capital Outlay	Budget Support Equity Loan		Capital Outlay	Budget Support Equity Loan		Capital Outlay	Budget Support Equity Loan		Capital Outlay	Budget Support Equity Loan	
91. National Thermal Power Corporation Limited	28029.16	...	...	28000.00	...	...	28000.00	...	...	22300.00	...	...
92. North Eastern Electric Power Corporation Limited	1396.02	...	...	1561.25	267.45	...	1212.88	1.00	...	389.24	267.45	...
93. Power Finance Corporation Limited	5000.00	...	...	...	...	...	4000.00	...	...	...	...	...
94. Power Grid Corporation of India Limited	24429.00	...	...	25000.00	...	...	25000.00	...	...	25000.00	...	...
95. Satluj Jal Vidyut Nigam Limited	602.68	...	...	1068.00	...	...	609.00	...	...	935.00	...	...
96. Tehri Hydro Development Corporation Limited	1423.86	40.00	...	1714.61	52.00	...	1298.90	32.00	...	1300.37	52.00	...
Ministry of Railways	109934.87	45231.63	...	131000.00	55000.00	...	120000.00	40000.00	...	146500.00	53060.00	...
97. Dedicated Freight Corridor Corporation of India Limited	...	...	...	3270.00	...	...	...	...	...	...	...	...
98. Indian Railway Finance Corporation	25744.57	...	...	40000.00	...	...	45100.00	...	...	54940.00	...	...
99. Indian Railways	84190.30	45231.63	...	87730.00	55000.00	...	74900.00	40000.00	...	91560.00	53060.00	...
Ministry of Road Transport and Highways	48028.20	14910.46	...	83170.59	23891.59	...	83170.59	23891.59	...	91663.13	29663.13	...
100. National Highway Authority of India	48028.20	14910.46	...	83170.59	23891.59	...	83170.59	23891.59	...	91663.13	29663.13	...
Department of Rural Development	...	...	...	...	...	...	9000.00	...	...	...	...	...
101. National Bank of Agriculture and Rural Development	...	...	...	...	...	...	9000.00	...	...	...	...	...
Department of Scientific and Industrial Research	...	...	...	0.75	0.75	...	0.75	0.75	...	2.00	2.00	...
102. Central Electronics Limited	...	...	...	0.75	0.75	...	0.75	0.75	...	2.00	2.00	...
Ministry of Shipping	3049.02	236.61	...	5400.25	598.00	...	5283.26	125.00	...	5079.80	250.00	...
103. Chennai Port Trust	92.14	...	...	117.00	10.00	...	97.00	...	...	73.51	...	...
104. Cochin Port Trust	17.76	...	...	37.28	10.00	...	27.22	...	...	5.90	...	...
105. Cochin Shipyard Limited	118.12	...	...	507.00	...	...	351.20	...	...	495.00	...	...
106. Deendyal Port Trust Kandla	106.67	...	...	393.90	...	...	347.10	...	...	458.07	...	...
107. Dredging Corporation of India	26.09	...	...	325.59	...	...	25.00	...	...	19.62	...	...
108. Inland Waterway Authority of India	264.30	...	...	303.00	303.00	...	735.70	...	...	...	...	...
109. Jawaharlal Nehru Port Trust	417.19	...	...	1850.30	...	...	1569.01	...	...	2065.35	...	...
110. Kamarajar Port Trust	545.64	...	...	400.00	...	...	325.00	...	...	250.00	...	...
111. Kolkata Port Trust	64.37	...	...	70.04	...	...	87.19	...	...	82.57	...	...
112. Mormugao Port Trust	35.77	...	...	34.54	10.00	...	155.87	...	...	241.19	...	...
113. Mumbai Port Trust	196.25	...	...	498.12	...	...	410.03	...	...	431.57	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Capital Outlay	Budget Support Equity Loan		Capital Outlay	Budget Support Equity Loan		Capital Outlay	Budget Support Equity Loan		Capital Outlay	Budget Support Equity Loan	
114. New Mangalore Port Trust	96.49	...	...	95.00	...	...	75.40	...	...	87.40	...	...
115. Pradip Port Trust	93.10	...	...	85.00	...	...	64.50	...	...	120.00	...	...
116. Sagarmala Development Company	236.61	236.61	...	250.00	250.00	...	125.00	125.00	...	250.00	250.00	...
117. Shipping Corporation of India	295.89	...	...	...	...	...	500.00	...	...	50.00	...	...
118. Visakapatnam Port Trust	346.74	...	...	134.73	...	...	225.54	...	...	108.00	...	...
119. VoChidambaranar Port Trust	95.89	...	...	298.75	15.00	...	162.50	...	...	341.62	...	...
Ministry of Steel	11881.56	...	...	12637.71	...	...	11455.91	...	...	11316.84	...	...
120. Ferro Scrap Nigam Limited	23.72	...	...	34.62	...	...	27.63	...	...	23.17	...	...
121. Hindustan Steelworks Constructions Limited	...	...	...	40.00	...	...	...	...	...	...	...	...
122. KIOCL Limited	1855.79	...	...	1800.00	...	...	2024.09	...	...	1782.44	...	...
123. Manganese Ore India Limited	129.33	...	...	159.65	...	...	272.16	...	...	278.86	...	...
124. MECON Limited	14.36	...	...	5.00	...	...	5.00	...	...	5.00	...	...
125. MSTC Limited	48.26	...	...	32.79	...	...	33.03	...	...	49.37	...	...
126. NMDC Limited	3465.00	...	...	5174.00	...	...	3324.00	...	...	3778.00	...	...
127. Rashtriyaspat Nigam Limited	1406.10	...	...	1891.65	...	...	1570.00	...	...	1400.00	...	...
128. Steel Authority of India Limited	4939.00	...	...	3500.00	...	...	4200.00	...	...	4000.00	...	...
Ministry of Water Resources, River Development and Ganga Rejuvenation	2187.00	...	...	9020.00	...	...	9020.00	...	...	6000.00	...	...
129. NABARD	2187.00	...	...	9020.00	...	...	9020.00	...	...	6000.00	...	...
Grand Total	446252.93	93733.78	14422.23	500970.30	100433.31	15759.62	659434.67	166911.38	15914.72	654628.62	163464.49	15643.06

Railway Budget at a Glance

STATEMENT I

OVERVIEW OF RECEIPTS AND EXPENDITURE

(in ₹ crores)

S. No.	Items	Actuals 2016-17	Budget 2017-18	Revised 2017-18	Budget 2018-19
Receipts					
1	Gross traffic receipts (1a to 1e)	165292.20	188998.37	187225.00	200840.00
a	Receipts from Passengers	46280.46	50125.00	50125.00	52000.00
b	Receipts from freight	104338.54	118156.50	117500.00	121950.00
c	Other coaching receipts ^	4312.00	6494.04	5500.00	6000.00
d	Sundry other earnings \$	10368.04	14122.83	14000.00	20790.00
e	Traffic Suspense #	-6.84	100.00	100.00	100.00
2	Miscellaneous receipts *	90.28	500.00	200.00	250.00
3	Total Revenue receipts (1+2)	165382.48	189498.37	187425.00	201090.00
4	Capital Support from General Revenues@	45231.64	55000.00	40000.00	53060.00
5	Total Railway Receipts +Budgetary Support (3+4)	210614.12	244498.37	227425.00	254150.00
6	Extra Budgetary Resources (EBR)	52578.66	62000.00	69100.00	81940.00
7	Total Receipts including EBR (5+6)	263192.78	306498.37	296525.00	336090.00
Expenditure					
8	Total Working Expenses (8a to 8c)	159029.61	178350.00	179300.00	186000.00
a	Ordinary Working Expenses	118829.61	129750.00	130200.00	138000.00
b	Appropriation to Pension Fund	35000.00	43600.00	44100.00	47500.00
c	Appropriation to Depreciation Reserve Fund	5200.00	5000.00	5000.00	500.00
9	Miscellaneous Expenditure ##	1439.87	2200.00	1700.00	2100.00
10	Total Expenditure from Railway Revenues (8+9)	160469.48	180550.00	181000.00	188100.00
11	Expenditure from EBR and Budgetary Support (4+6)	97810.30	117000.00	109100.00	135000.00
12	Total expenditure including EBR (10+11)	258279.78	297550.00	290100.00	323100.00
13	Net Revenue (3-10)	4913.00	8948.37	6425.00	12990.00
14	Dividend payable	...	...	...	...
15	Excess/Shortfall (13-14)	4913.00	8948.37	6425.00	12990.00
16	Appropriation to the Development Fund	2515.00	2000.00	1500.00	1000.00
17	Appropriation to Capital Fund	2398.00	5948.37	4925.00	6990.00
18	Appropriation to Debt Service Fund	...	...	...	...
19	Appropriation to Rastriya Rail Sanraksha Kosh(RRSK)	...	1000.00	...	5000.00
20	Operating Ratio	96.5%	94.6%	96.0%	92.8%

^ Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$ Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the General Revenues, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc. Dividend from Public Sector Undertakings under the Ministry of Railways used to be part of Railways' sundry earnings till 2016-17. From 2017-18, the same has been credited to General Revenues.

Traffic Suspense is the recovery made from outstanding traffic dues.

* Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ Capital Support from General Revenues in Revised Estimates 2017-18 excludes ₹ 100 crore from Nirbhaya Fund.

Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.

Railway Budget at a Glance

STATEMENT II

RAILWAY EXPENDITURE

(in ₹ crores)

S. No.	Items	Actuals 2016-17	Budget 2017-18	Revised 2017-18	Budget 2018-19
Revenue expenditure					
1	General superintendence and services	7560.72	7927.81	7845.57	8223.11
2	Repairs and Maintenance				
a	Permanent Way and Works	12863.72	13759.08	13898.91	14618.87
b	Motive Power	6028.73	6204.16	6319.59	6744.89
c	Carriages and Wagons	14027.11	14734.25	15054.19	15824.73
d	Plants and Equipment	7371.88	7946.84	8112.35	8570.54
3	Operating expenses				
a	Rolling Stock and Equipment	11681.77	12323.32	12946.41	13677.96
b	Traffic	24007.42	25444.25	25191.23	27105.28
c	Fuel	26427.26	27988.96	27795.88	28269.82
4	Staff Welfare and Amenities	5951.14	6454.83	6630.30	7048.87
5	Miscellaneous Working Expenses	6161.39	6816.44	6844.84	7287.44
6	Provident Fund and Retirement benefits (Pension)	42248.87	47271.07	47557.33	50609.5
7	Deduct				
a	Credits or recoveries {7a(i)+7a(ii)}	-45500.40	-47121.03	-47996.60	-49981.01
a(i)	Amount recouped from Pension Fund	-40462.54	-45000.00	-45250.00	-48000.00
a(ii)	Other credits	-5037.86	-2121.03	-2746.60	-1981.01
8	Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7a)	118829.61	129750.00	130200.00	138000.00
9	Appropriation to Depreciation Reserve Fund	5200.00	5000.00	5000.00	500.00
10	Appropriation to Pension Fund	35000.00	43600.00	44100.00	47500.00
11	Miscellaneous Expenditure *	1439.87	2200.00	1700.00	2100.00
12	Dividend payment	...	...	...	...
13	Total Revenue expenditure (8+9+10+11+12)	160469.48	180550.00	181000.00	188100.00
Capital Expenditure (Budgetary Sources)					
14	New Lines (Construction)	14192.96	11532.50	7767.96	9755.00
15	Gauge Conversion	3533.36	3090.94	2234.87	2346.00
16	Doubling of lines	1339.37	2543.30	1226.32	651.00
17	Traffic facilities- yard remodelling and others	795.17	1850.67	1304.32	1260.00
18	Computerisation	226.12	567.92	301.48	540.00
19	Railway research	12.19	56.27	34.85	50.00
20	Rolling Stock	5418.32	2006.38	2967.57	1586.91
21	Leased Assets-Payment of capital component	6999.99	8000.00	8000.00	9182.72
22	Road safety works :				
a	Level crossing	542.56	705.05	675.00	700.00
b	Road over/under bridges	3202.17	4512.25	4000.00	4300.00
23	Track renewals	6397.96	9960.74	9304.58	11450.00
24	Bridge works	494.75	746.40	705.61	740.00
25	Signalling and Telecommunication works	966.58	2331.26	2031.72	2025.00
26	Electrification Projects	10.64	10.00	3.81	2.00
27	Other Electric works excluding TRD	140.37	361.61	160.51	220.00
28	Traction Distribution Works	222.11	542.10	470.00	550.00
29	Machinery and Plant	431.52	650.99	463.89	650.00
30	Workshops including production units	1526.90	2091.36	1160.74	2543.00

Railway Budget at a Glance

STATEMENT II

RAILWAY EXPENDITURE

(in ₹ crores)

S. No.	Items	Actuals 2016-17	Budget 2017-18	Revised 2017-18	Budget 2018-19
31	Staff Quarters	308.91	428.17	224.24	353.00
32	Amenities for staff	235.76	267.10	202.33	314.24
33	Amenities for Passengers	981.25	1100.90	1470.79	1657.86
34	Investment in Government Commercial Undertakings/ Public Undertakings	46.33	702.00	702.00	1824.00
35	Investment in non-Government Undertaking including JVs, SPVs	7137.80	13520.00	5227.10	9477.00
36	Other Specified works	287.14	395.05	294.14	660.00
37	Training/ HRD	18.06	125.00	116.43	118.00
38	Net Inventories	-991.99	85.00	250.00	200.00
39	Transfer to Rashtriya Rail Suraksha Kosh (RRSK)		19000.00	20000.00	20000.00
40	Gross total credits excluding MTP credits	1805.25	21397.96	21998.26	22144.73
41	Total {(14 to 38)-40}	52671.05	65785.00	49302.00	61011.00
42	Metropolitan Transport Projects (MTP)	1390.51	1417.00	600.00	1651.00
43	New Lines (Construction) -Udhampur-Srinagar-Baramula	1650.47	1800.00	1000.00	1900.00
44	MTP(excluding suspense) Credit or Recoveries	0.57	2.00	2.00	2.00
45	Total Capital Expenditure (Budgetary Sources) {(41 to 43)-44}	55711.46	69000.00	50900.00	64560.00
	<i>of which</i>				
	Expenditure from Budgetary Support @	45231.64	55000.00	40000.00	53060.00
46	Investment from EBR etc. #	54223.41	62000.00	69100.00	81940.00
47	Grand Total of Capital Expenditure including EBR (45+46) 109934.87	131000.00	120000.00	146500.00	
48	Sum Total of Revenue and Capital Expenditure including EBR (8+9+10+11+12+47)	270404.35	311550.00	301000.00	334600.00

* Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.

@ Capital Support from Budget of Govt. of India in Revised Estimates 2017-18 excludes ₹ 100 crore from Nirbhaya Fund.

Investment from EBR in Actuals 2016-17 includes ₹ 1644.75 cr from credit realisation.

Expenditure on Safety Related Activities

	Actual 2016-17	BE 2017-18	RE 2017-18	BE 2018-19
Revenue Expenditure (Gross) on Safety:				
Repairs & Maintenance of Permanent Ways & Works	12864	13759	13899	14619
Repairs & Maintenance of Motive Powers	6029	6204	6320	6745
Repairs & Maintenance of Carriages & Wagons	14027	14734	15054	15825
Repairs & Maintenance of Plant & Equipment	7372	7947	8112	8751
Operating Expenses-Traffic-Minor head 600-Safety	24	35	32	31
Total Revenue (Safety) :	40315	42680	43417	45971
Capital Expenditure (Gross) on Safety:				
Total Plan Outlay :				
Assets – Acquisition, Construction & Replacement :				
Road Safety Works - Level Crossings	543	705	675	700
Road Safety Works - ROBs/ RUBs (includes EBR)	5664	6212	6029	6300
Track Renewals	6398	9961	9305	11450
Bridge Works	495	746	706	740
Signalling and Telecom Works	967	2331	2032	2025
Workshops (POH/IOH of Rolling Stock) (includes EBR)	1537	2606	1868	2579
Other planheads (under RRSK)		3556	4694	3300
Total Capital (Safety):	15603	26118	25308	27094
Total (Revenue+Capital) on Safety	55918	68797	68725	73065

Railway Budget at a Glance

STATEMENT III

RAILWAY RECEIPTS

(in ₹ crores)

S. No.	Items	Actuals 2016-17	Budget 2017-18	Revised 2017-18	Budget 2018-19
Revenue Receipts					
1	Total Passenger earnings (sum of 1a to 1k)	46280.46	50125.00	50125.00	52000.00
	<i>of which</i>				
	Suburban	2689.44	2914.94	2919.36	2929.50
	Non- Suburban				
a	AC First Class	497.04	513.46	506.08	514.74
b	AC Sleeper Class	3494.13	3781.77	4118.26	4288.33
c	AC 3 Tier	9262.51	9550.41	10983.47	11438.39
d	Executive Class	145.10	144.43	147.84	150.36
e	AC Chair car	1538.98	1546.61	1924.07	2019.68
f	First Class (M&E)	13.63	16.31	13.16	11.69
g	First Class (Ordinary)	12.79	17.51	12.87	13.09
h	Sleeper Class (M&E)	13194.07	14571.17	15203.48	15684.45
i	Sleeper Class (Ordinary)	152.54	157.70	193.75	197.04
j	Second Class (M&E)	9885.76	11097.34	9291.83	9676.63
k	Second Class (Ordinary)	5394.47	5813.35	4810.83	5076.10
2	Total goods earnings (sum of 3 to 13)	104338.54	118156.50	117500.00	121950.00
3	<i>of which</i>				
	Coal				
a	For steel Plants	3831.05	4215.40	4173.14	4216.55
b	For washeries	4.14	42.20	8.78	108.50
c	For thermal power houses	21917.63	31824.26	22812.63	24239.04
d	For other public users	19475.75	11290.28	22912.50	23255.99
4	Raw materials for steel plants except iron ore	2061.81	2168.59	2121.77	2203.50
5	Pig iron and Finished steel				
a	From Steel plants	6089.27	6394.47	6654.34	6698.90
b	From other points	1583.07	1393.59	1991.60	2142.62
6	Iron ore				
a	for export	957.52	1111.13	861.93	917.57
b	for steel plants	4312.34	4783.50	5527.71	5564.28
c	for other users	2905.99	3843.04	4095.37	4271.58
7	Cement	8629.89	10242.80	9968.76	10163.34
8	Foodgrains	7505.76	8795.62	8453.12	9017.38
9	Fertilizers	5561.15	6915.10	5950.90	6228.73
10	P.O.L	5686.28	6225.95	5788.01	5972.99
11	Container service				
a	Domestic containers	1428.80	1474.01	1653.26	1771.50
b	EXIM containers	3287.57	4327.13	3933.85	4122.50
12	Other goods	6789.80	8475.32	8049.80	8435.03
13	Miscellaneous earnings (Goods)	2310.72	4634.11	2542.53	2620.00
14	Other Coaching earnings ^	4312.00	6494.04	5500.00	6000.00
15	Sundry other earnings \$	10368.04	14122.83	14000.00	20790.00
16	Total earnings (1+2+14+15)	165299.04	188898.37	187125.00	200740.00
17	Traffic Suspense #	-6.84	100.00	100.00	100.00
18	Gross Traffic Receipts (16+17)	165292.20	188998.37	187225.00	200840.00
19	Miscellaneous Receipts *	90.28	500.00	200.00	250.00
20	Total Railway Receipts (18+19)	165382.48	189498.37	187425.00	201090.00

Railway Budget at a Glance

STATEMENT III

RAILWAY RECEIPTS

(in ₹ crores)

S. No.	Items	Actuals 2016-17	Budget 2017-18	Revised 2017-18	Budget 2018-19
Capital Receipts					
21	Budgetary Support @	45231.64	55000.00	40000.00	53060.00
22	Extra Budgetary Resources (EBR) (22a to 22c)	52578.66	62000.00	69100.00	81940.00
a	EBR - IRFC Bonds	14279.42	21686.37	24786.00	28500.00
b	EBR(Institutional Finance)	11465.15	18313.63	20314.00	26440.00
c	EBR (Partnerships)	26834.09	22000.00	24000.00	27000.00
23	Total Capital Receipts (21)	45231.64	55000.00	40000.00	53060.00
24	Sum Total of Revenue and Capital receipts (20+21)	210614.12	244498.37	227425.00	254150.00
25	Sum Total of Revenue and capital receipts including EBR (22+23+24)	263192.78	306498.37	296525.00	336090.00

^ Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$ Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by General Revenue, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc. Dividend from Public Sector Undertakings under the Ministry of Railways used to be part of Railways' sundry earnings till 2016-17. From 2017-18, the same has been credited to General Revenue.

Traffic Suspense is the recovery made from outstanding traffic dues.

* Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ Capital Support from Budget of Govt. of India in Revised Estimates 2017-18 excludes ₹ 100 crore from Nirbhaya Fund.

Railway Budget at a Glance**STATEMENT IV****INVESTMENT : Part A FINANCIALS (BUDGET + IEBR)**

(in ₹ crores)

S. No.	Items	Actuals 2016-17	Budget 2017-18	Revised 2017-18	Budget 2018-19
1	New Lines (Construction) *	14319.89	21185.49	22157.90	28484.50
2	Gauge Conversion *	3769.92	3674.48	2803.65	3876.05
3	Doubling *	9093.22	17957.37	16758.79	17356.34
4	Traffic Facilities-Yard Remodelling & Others	910.68	3084.90	3275.59	2851.10
5	Rolling Stock	19610.99	25194.37	29567.18	31882.29
6	Leased Assets - Payment of Capital Component	6999.99	8000.00	8000.00	9182.72
7	Road Safety Works-Road Over/Under Bridges	3196.23	6212.00	6028.73	6300.00
8	Track Renewals	5076.33	8310.00	7834.37	10388.97
9	Electrification Projects	2870.90	3451.96	5031.65	6297.00
10	Other Electrical Works excl. TRD	139.82	897.00	690.15	219.91
11	Workshops Including Production Units	1534.35	3335.43	2196.70	2578.49
12	Staff Quarters	308.45	428.00	223.03	352.98
13	Amenities for Staff	235.70	267.00	202.27	314.22
14	Passengers Amenities	981.18	2100.81	2470.62	5157.86
15	Inv. in Govt. Comm. Und.-Public Und.	46.33	702.00	702.00	1824.00
16	Inv. in non-Govt.Und. incl. JVs/SPVs	7137.80	16790.00	5227.10	9477.00
17	Metropolitan Transport Projects	1389.94	1415.00	598.00	1648.80
18	Others	32313.13	7994.19	6232.27	8307.77
19	Total #	109934.85	131000.00	120000.00	146500.00

Total Capital outlay in Revised Estimates 2017-18 excludes ₹ 100 crore from Nirbhaya Fund.

Part B PHYSICAL TARGETS

	2016-17		2017-18		2018-19	
	Revised Target	Achieve- ment	Budget target	Revised target	Budget target	
1	Construction of new lines (Route Kms)	900	953	800	402	1000
2	Gauge conversion (Route Kms)	900	1020	900	574	1000
3	Doubling of lines (Route Kms)	1050	882	1800	945	2100
4	Rolling stock					
a	Locomotives					
i	Diesel	467	364	290 (incl. 20 locos for non-railway customer)	290 (incl. 36 locos for non-railway customer)	122 (incl. 15 locos for non-railway customer)
ii	Electric	300	294	334	352	573
b	Coaches	4291 (incl. 140 coaches for non-railway customer)	4321	4695 (incl. 140 coaches for non-railway customer)	4659 (incl. 140 coaches for non-railway customer)	5160 (incl. 140 coaches for non-railway customer)
c	wagons (vehicle units)	12000	12323	12000	7120	12000
5	Track renewals (Route Kms)	2668	2487	3600	3600	3900
6	Electrification projects (Route Kms)	2000	1646	4000	4000	6000

Part C : REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

Passenger traffic Plan	2016-17				2017-18				2018-19	
	Revised Target		Achievement		Budget target		Revised target		Originating Passengers (Millions)	Budget Target
	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)
Grand Total	8,182.00	11,57,637	8,116.10	11,49,835	8,198.00	11,59,900	8,260.00	11,35,146	8,314.00	11,56,631
<i>of which</i>										
Suburban	4,483.02	1,46,040	4,566.43	1,45,417	4,491.79	1,46,326	4,665.56	1,52,139	4,715.49	1,50,164
Non- Suburban										
a AC First Class	2.57	1,714	2.68	1,796	2.57	1,717	2.69	1,760	2.69	1,760
b AC Sleeper Class	26.27	22,380	25.27	23,806	26.32	22,424	31.37	27,002	31.38	27,647
c AC 3 Tier	85.65	70,892	89.08	72,315	85.82	71,030	110.44	82,531	111.44	84,504
d Executive Class	0.97	424	1.00	463	0.98	425	1.00	454	1.00	454
e AC Chair car	26.89	10,899	27.42	11,546	26.94	10,921	34.01	13,893	34.80	14,338
f First Class (M&E)	0.33	93	0.33	85	0.34	93	0.32	79	0.29	69
g First Class	4.24	367	4.08	345	4.25	367	4.06	334	4.06	334
h Sleeper Class (M&E)	326.65	2,89,047	326.76	2,89,015	327.29	2,89,612	405.10	3,20,445	406.13	3,25,104
i Sleeper Class (Ordinary)	11.16	3,646	12.24	3,841	11.18	3,653	15.16	4,695	15.16	4,695
j Second Class (M&E)	1,001.30	3,50,699	983.34	3,41,182	1,003.26	3,51,384	960.75	3,08,642	961.66	3,16,018
k Second Class (Ordinary)	2,212.95	2,61,436	2,077.47	2,60,024	2,217.26	2,61,948	2,029.54	2,23,172	2,029.90	2,31,544
Goods traffic Plan										
Grand Total	1,093.50	6,21,247	1,106.15	6,20,175	1,165.00	6,75,622	1,165.00	6,52,240	1,216.00	6,83,161
<i>of which</i>										
Coal										
a For steel Plants	52.90	20,578	54.50	19,842	55.50	21,924	54.35	20,381	56.00	20,832
b For washeries	1.10	188	0.20	4	1.05	182	0.41	8	1.00	100
c For thermal power houses	332.00	1,63,676	245.27	1,21,687	353.45	1,77,078	251.46	1,19,444	268.00	1,28,372
d For other public users	134.00	55,744	232.85	1,08,083	145.00	62,060	239.30	1,13,428	240.00	1,14,000
1 Raw materials for steel plants except iron	22.40	12,096	22.75	12,461	22.00	12,210	21.71	12,092	23.00	12,811
2 Pig iron and Finished steel										
a From Steel plants	33.00	31,020	38.44	34,247	35.50	34,151	40.85	35,294	41.50	35,939
b From other points	13.50	7,358	13.98	9,780	14.50	8,120	15.99	11,002	17.50	11,970

Goods traffic Plan		Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)	Originating Passengers (Millions)	Passenger Kilometres (PKM) (Millions)
3	Iron ore								
	a for export	9.00	3,600	10.57	5,017	8.75	3,500	10.19	4,259
	b for steel plants	80.70	19,368	83.70	20,391	85.00	21,590	86.80	24,652
	c for other users	44.00	16,060	43.29	14,335	49.00	18,375	57.03	19,048
4	Cement	107.00	57,780	103.28	54,600	113.00	62,715	113.34	59,504
5	Foodgrains	46.00	61,640	44.86	57,809	49.00	66,052	45.64	61,386
6	Fertilizers	50.98	42,670	48.34	39,216	54.00	46,008	47.11	39,572
7	P.O.L	42.70	28,267	42.42	28,518	45.00	29,835	42.98	27,378
8	Container service								
	a Domestic containers	9.00	12,510	10.34	14,110	11.00	15,378	11.49	15,397
	b EXIM containers	39.00	33,813	37.01	30,184	41.75	36,949	41.45	33,616
9	Other goods	76.22	54,879	74.35	49,891	81.50	59,495	84.90	55,779

* During 2017-18 upto 31st December 2017, a total of 1130.44 km of New Lines, Gauge Conversion & Doubling have been commissioned for passenger/freight services. Significant sections are given below:

New Lines :

- 1 Gulbarga-Kamalapur (42 km) - South Western Railway
- 2 Jharsuguda-Barpali (41 km) - South Eastern Railway
- 3 Dausa-Deodwana (35.44 km) - North Western Railway
- 4 Homnabad-Kamalapur (30.4 km) - South Central Railway
- 5 Bagalkot-Khajjidoni (30 km) - South Western Railway
- 6 Chhota Udepur-Motisadi (22 km) - Western Railway
- 7 Kadappa-Pendlimari (21 km) - South Central Railway

Gauge Conversion

- 1 Ahmedpur-Katwa (51.92 km) - Eastern Railway
- 2 Fatehpur-Churu (43.4 km) - North Western Railway
- 3 Pollachi-Podanur (40 km) - Southern Railway
- 4 Chhindwara-Bhandarkund (35 km) - South East Central Railway
- 5 Ghunsoore-Nainpur (35 km) - South East Central Railway
- 6 Bhuj-Beshalpur (30 km) - Western Railway
- 7 Balgona-Srikkhand (20.6 km) - Eastern Railway

Doubling

- 1 Amalner-Nardana (34 km) - Western Railway
- 2 Sitabini-Chilikidhara (32 km) - East Coast Railway
- 3 Titlagarh-Kantabanji (31.67 km) - East Coast Railway
- 4 Dondaicha-Sindkeda-Nardana (28 km) - Western Railway
- 5 Naranpur-Keonjhar-Porjanpur (25.83 km) - East Coast Railway
- 6 Kalpatichatram-Manaparai (22.6 km) - Southern Railway
- 7 Pirpainti-Shivnarayanpur-Kahalgaon (20.3 km) - Eastern Railway

Part 6: Railway Budget at a Glance**STATEMENT V****Reserve Funds**

(in ₹ crores)

Sl. No.	Name of the Fund	Year	Sources of transfer and Schemes financed	Opening Balance	Amount transferred/utilised	Closing Balance
A.	Reserve fund 1 (Depreciation Reserve Fund)					
	Opening Balance			450.50		
	Interest accrued during 2016-17 (@ 5.75% p.a.)				13.89	
	Transfer to the Fund		a Revenue		5000.00	
			b Capital		200.00	
	Utilization from the Fund	RE 2017-18	a Capital expenditure on renewal and replacement of railway assets		400.00	
			b Transfer to Rastriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets		5000.00	
	Interest accrued during the year (@ 5.75% p.a.)				20.95	
	Estimated closing Balance as on 31.3.2018					285.34
	Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element.					
	Estimated opening Balance			285.34		
	Transfer to the Fund (@ 5.75% p.a.)	BE 2018-19	a Revenue		500.00	
			b Capital		200.00	
	Utilization from the Fund		a Capital expenditure on renewal and replacement of railway assets		500.00	
	Interest accrued during the year (@ 5.75% p.a.)					22.16
	Estimated closing Balance as on 31.3.2019					507.50
	Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element.					
B.	Reserve fund 2 (Pension Fund)					
	Opening Balance			594.76		
	Interest accrued during 2016-17 (@ 5.75% p.a.)				179.75	
	Transfer to the Fund		a Revenue		44200.00	
		RE 2017-18	b Capital		500.00	
	Utilization from the Fund		a Pension expenditure		45250.00	
	Interest accrued during the year (@ 5.75% p.a.)				28.72	
	Estimated closing Balance as on 31.3.2018					253.23
	Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension.					

Sl. No.	Name of the Fund	Year	Sources of transfer and Schemes financed	Opening Balance	Amount transferred/utilised	Closing Balance
	Estimated opening Balance			253.23		
	Transfer to the Fund	BE 2018-19	a Revenue		47600.00	
			b Capital		500.00	
	Utilization from the Fund		a Pension expenditure		48000.00	
	Interest accrued during the year				17.44	
	Estimated closing Balance as on 31.3.2019					370.67
	Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension.					
C.	Reserve fund 3 (Development Fund)					
	Opening Balance			402.63		
	Interest accrued during 2016-17 (@ 5.75% p.a.)				22.64	
	Transfer to the Fund	RE 2017-18	a Revenue		1500.00	
	Utilization from the Fund		a Capital expenditure on passengers and railway users' amenities, labour welfare works, unremunerative operating improvements and safety works		1500.00	
	Interest accrued during the year (@ 5.75% p.a.)				24.45	
	Estimated closing Balance as on 31.3.2018					449.72
	Utility of the Fund: to meet capital expenditure on passengers and railway users' amenities, labour welfare works, unremunerative operating improvements and safety works.					
	Estimated opening Balance			449.72		
	Transfer to the Fund	BE 2018-19	a Revenue		1000.00	
	Utilization from the Fund		a Capital expenditure on passengers and railway users' amenities, labour welfare works, unremunerative operating improvements and safety works		1000.00	
	Interest accrued during the year (@ 5.75% p.a.)				25.86	
	Estimated closing Balance as on 31.3.2019					475.58
	Utility of the Fund: to meet capital expenditure on passengers and railway users' amenities, labour welfare works, unremunerative operating improvements and safety works.					
D.	Reserve fund 4 (Capital Fund)					
	Opening Balance			305.43		
	Interest accrued during 2016-17 (@ 5.75% p.a.)				34.86	
	Transfer to the Fund	RE 2017-18	a Revenue		4925.00	
	Utilization from the Fund		a Repayment of capital component of lease charges on market borrowings from IRFC		4000.00	
	Interest accrued during the year (@ 5.75% p.a.)				46.16	
	Estimated closing Balance as on 31.3.2018					1311.45
	Utility of the Fund: to meet the debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and for expenditure on works of capital nature.					

Sl. No.	Name of the Fund	Year	Sources of transfer and Schemes financed	Opening Balance	Amount transferred/utilised	Closing Balance
	Estimated opening Balance			1311.45		
	Transfer to the Fund	BE 2018-19	a Revenue		6990.00	
	Utilization from the Fund		a Repayment of capital component of lease charges on market borrowings from IRFC		5000.00	
	Interest accrued during the year (@ 5.75% p.a.)				132.62	
	Estimated closing Balance as on 31.3.2019					3434.07
	Utility of the Fund: to meet the debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and for expenditure on works of capital nature.					
E.	Reserve fund 5 (Debt Service Fund)					
	Opening Balance			800.23		
	Interest accrued during 2016-17 (@ 5.75% p.a.)				132.35	
	Transfer to the Fund	RE 2017-18	a Revenue		...	
	Utilization from the Fund		a Payment of arrears of pay pursuant to 7th CPC recommendations		800.00	
	Interest accrued during the year (@ 5.75% p.a.)				30.62	
	Estimated closing Balance as on 31.3.2018					163.20
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay on account of Pay Commission recommendations.					
	Estimated opening Balance	BE 2018-19		163.20		
	Transfer to the Fund				...	
	Utilization from the Fund			...		
	Interest accrued during the year (@ 5.75% p.a.)				9.38	
	Estimated closing Balance as on 31.3.2019					172.58
	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay on account of Pay Commission recommendations.					
F.	Reserve fund 6 (Railway Safety Fund)					
	Opening Balance			23.26		
	Transfer to the Fund	RE 2017-18	a Contribution from Central Road Fund		11375.00	
	Utilization from the Fund		a Capital expenditure on constuction of New Lines		1375.00	
			b Transfer to Rastriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets		10000.00	
	Estimated closing Balance as on 31.3.2018					23.26
	Utility of the Fund: for capital expenditure on railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings, New Lines, Gauge Conversion and Electrification.					

Sl. No.	Name of the Fund	Year	Sources of transfer and Schemes financed	Opening Balance	Amount transferred/ utilised	Closing Balance
	Estimated opening Balance			23.26		
	Transfer to the Fund	BE 2018-19	a Contribution from Central Road Fund		12180.00	
	Utilization from the Fund		a Capital expenditure on constuction of New Lines, road safety works		2180.00	
			b Transfer to Rastriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets		10000.00	
	Estimated closing Balance as on 31.3.2019					23.26
	Utility of the Fund: for capital expenditure on railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings, New Lines, Gauge Conversion and Electrification.					
G.	Reserve fund 7 (Rastriya Rail Sanraksha Kosh - RRSK)					
	Opening Balance			...		
	Transfer to the Fund	FE 2017-18	a Budgetary Support (transfer from National Investment Fund)		5000.00	
			b Transfer from Depreciation Reserve Fund		5000.00	
			c Transfer from Railway Safety Fund		10000.00	
	Utilization from the Fund		a Capital expenditure on safety related railway works including renewal and replacement of railway assets		20000.00	
	Estimated closing Balance as on 31.3.2018					0.00
	Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets					
	Estimated opening Balance			...		
	Transfer to the Fund	BE 2018-19	a Budgetary Support (transfer from National Investment Fund)		5000.00	
			b Revenue		5000.00	
			c Transfer from Railway Safety Fund		10000.00	
	Utilization from the Fund		a Capital expenditure on safety related railway works including renewal and replacement of railway assets		20000.00	
	Estimated closing Balance as on 31.3.2019					0.00
	Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets					