

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Ministry of Agriculture and Farmers' Welfare	405.44	418.66	-13.22	520.00	550.00	-30.00	419.00	440.00	-21.00	442.00	480.00	-38.00
<i>Department of Animal Husbandry, Dairying and Fisheries</i>	405.44	418.66	-13.22	520.00	550.00	-30.00	419.00	440.00	-21.00	442.00	480.00	-38.00
1. Delhi Milk Scheme	405.44	418.66	-13.22	520.00	550.00	-30.00	419.00	440.00	-21.00	442.00	480.00	-38.00
Ministry of Defence	17335.71	16897.42	438.29	17722.46	17737.50	-15.04	17000.00	17125.00	-125.00	17500.00	17625.00	-125.00
<i>Ministry of Defence (Misc.)</i>	17335.71	16897.42	438.29	17722.46	17737.50	-15.04	17000.00	17125.00	-125.00	17500.00	17625.00	-125.00
2. Canteen Stores Department	17335.71	16897.42	438.29	17722.46	17737.50	-15.04	17000.00	17125.00	-125.00	17500.00	17625.00	-125.00
Ministry of Finance	137.39	219.19	-81.80	301.65	262.79	38.86	264.72	150.00	114.72	300.91	150.00	150.91
<i>Department of Revenue</i>	137.39	219.19	-81.80	301.65	262.79	38.86	264.72	150.00	114.72	300.91	150.00	150.91
3. Opium and Alkaloid Factories	137.39	219.19	-81.80	301.65	262.79	38.86	264.72	150.00	114.72	300.91	150.00	-150.91
Department of Atomic Energy	6437.31	4076.62	2360.69	6478.63	5681.58	797.05	6585.60	5865.37	720.23	6596.05	5931.63	664.42
<i>Atomic Energy</i>	6437.31	4076.62	2360.69	6478.63	5681.58	797.05	6585.60	5865.37	720.23	6596.05	5931.63	664.42
4. Fuel Fabrication Facilities	2034.54	1269.50	765.04	1912.37	2004.83	-92.46	2230.34	2369.60	-139.26	2086.34	2417.80	-331.46
5. Fuel Inventory	3117.77	1522.12	1595.65	3281.26	2391.75	885.91	3000.26	2140.77	859.49	3154.71	2158.83	995.88
6. Heavy Water Pool Management	1285.00	1285.00	...	1285.00	1285.00	...	1355.00	1355.00	...	1355.00	1355.00	...
Ministry of Power	...	104.26	-104.26	...	...	...	...	...	...	...	...	...
<i>Ministry of Power</i>	...	104.26	-104.26	...	...	...	...	...	...	...	...	...
7. Badarpur Thermal Power Station	...	104.26	-104.26	...	...	...	...	...	...	...	...	...
Ministry of Railways	165382.48	165382.48	...	189498.37	189498.37	...	187425.00	187425.00	...	201090.00	201090.00	...
<i>Ministry of Railways</i>	165382.48	165382.48	...	189498.37	189498.37	...	187425.00	187425.00	...	201090.00	201090.00	...
8. Indian Railways	165382.48	165382.48	...	189498.37	189498.37	...	187425.00	187425.00	...	201090.00	201090.00	...
Ministry of Shipping	268.70	364.04	-95.34	280.00	280.00	...	320.00	320.00	...	320.00	320.00	...
<i>Ministry of Shipping</i>	268.70	364.04	-95.34	280.00	280.00	...	320.00	320.00	...	320.00	320.00	...
9. Light Houses and Light Ships	268.70	364.04	-95.34	280.00	280.00	...	320.00	320.00	...	320.00	320.00	...
Ministry of Communications	23328.20	11511.00	11817.20	23700.03	15210.03	8490.00	25912.52	15418.16	10494.36	27280.29	16956.11	10324.18
<i>Department of Posts</i>	23328.20	11511.00	11817.20	23700.03	15210.03	8490.00	25912.52	15418.16	10494.36	27280.29	16956.11	10324.18
10. Postal Deficit	23328.20	11511.00	11817.20	23700.03	15210.03	8490.00	25912.52	15418.16	10494.36	27280.29	16956.11	10324.18
Grand Total	213295.23	198973.67	14321.56	238501.14	229220.27	9280.87	237926.84	226743.53	11183.31	253539.25	242552.74	10986.51