

## STATEMENT 2B

## STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2017-18 AND BE 2018-19

Budget Estimates of Expenditure for 2018-19 show an increase of ₹2,24,463 crore over the Revised Estimates 2017-18. The major items of expenditure where variations have occurred are indicated below:

<i>(in ₹ crores)</i>			
	Revised 2017-18	Budget 2018-19	Variation Saving(-)/ Excess(+)
1 Grants and Loans to States	368585	420133	(+) 51548
2 Interest Payment	530842	575795	(+) 44953
3 Food Subsidy	140282	169323	(+) 29041
4 Pensions	147387	168466	(+) 21079
5 Capital Outlay Excluding Defence	164006	184681	(+) 20675
6 Defence	267108	282733	(+) 15625
7 Police	69704	74866	(+) 5162
8 Education	38649	40612	(+) 1963
9 Health and Family Welfare	17312	19163	(+) 1851
10 Grants and Loans to UT Governments	5272	6500	(+) 1228
11 Other Subsidies	123843	123502	(-) 341
12 Other Expenditure	344760	376439	(+) 31679
<b>Total Expenditure</b>	<b>2217750</b>	<b>2442213</b>	<b>(+) 224463</b>

**Increase is mainly due to -**

1. provisions made for compensation to States for revenue loss on roll out of GST.
2. higher requirement for payment of interest under Market loans.
3. higher provision made for food subsidy under National Food Security Act.
4. higher requirement under 'Defence Pensions', 'Civil Pensions' and pensions payable to erstwhile employees of Department of Telecommunications, absorbed in Bharat Sanchar Nigam Limited.
5. higher outlays provided for investment in Indian Railways, Higher Education Financing Agency, Atomic Energy Industries and Construction of roads.
6. higher outlays provided for capital expenditure of Defence Services.
7. higher requirement by Central Armed Police Forces.
8. higher outlays provided to School Education and Literacy.
9. higher provision made for Pradhan Mantri Swasthya Suraksha Yojana.
10. provisions made for compensation to UT Governments for revenue loss on roll out of GST.
11. **Decrease is mainly due to** reduction in the provision made for subsidy for special operations.