

## STATEMENT 14

## EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2016-2017			Budget Estimates 2017-2018			Revised Estimates 2017-2018			Budget Estimates 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Ministry of Defence</b>	<b>68.68</b>	<b>212.24</b>	<b>280.92</b>	<b>110.79</b>	<b>183.06</b>	<b>293.85</b>	<b>110.24</b>	<b>361.37</b>	<b>471.61</b>	<b>110.68</b>	<b>119.35</b>	<b>230.03</b>
1. Ministry of Defence (Misc.)	2.49	8.19	10.68	0.76	35.00	35.76	1.63	20.00	21.63	0.76	35.00	35.76
2. Defence Services (Revenue)	64.55	...	64.55	107.34	...	107.34	106.15	...	106.15	107.46	...	107.46
3. Capital Outlay on Defence Services	...	204.05	204.05	...	148.06	148.06	...	341.37	341.37	...	84.35	84.35
4. Defence Pensions	1.64	...	1.64	2.69	...	2.69	2.46	...	2.46	2.46	...	2.46
<b>2. Ministry of Development of North Eastern Region</b>	<b>5.24</b>	<b>...</b>	<b>5.24</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
5. Ministry of Development of North Eastern Region	5.24	...	5.24	...	...	...	...	...	...	...	...	...
<b>3. Ministry of External Affairs</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>0.03</b>	<b>...</b>	<b>0.03</b>	<b>0.03</b>	<b>...</b>	<b>0.03</b>	<b>0.03</b>	<b>...</b>	<b>0.03</b>
6. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
<b>4. Ministry of Finance</b>	<b>600359.18</b>	<b>5696586.79</b>	<b>6296945.97</b>	<b>641506.83</b>	<b>5103904.76</b>	<b>5745411.59</b>	<b>645712.53</b>	<b>5797870.93</b>	<b>6443583.46</b>	<b>700589.50</b>	<b>6105073.37</b>	<b>6805662.87</b>
7. Department of Revenue	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
8. Indirect Taxes	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
9. Indian Audit and Accounts Department	130.38	...	130.38	146.54	...	146.54	146.54	...	146.54	160.53	...	160.53
10. Interest Payments	504514.54	...	504514.54	538078.39	...	538078.39	543800.29	...	543800.29	590794.95	...	590794.95
11. Repayment of Debt	...	5678823.20	5678823.20	...	5085304.76	5085304.76	...	5780270.93	5780270.93	...	6084973.37	6084973.37
12. Pensions	163.96	...	163.96	180.00	...	180.00	275.00	...	275.00	260.00	...	260.00
13. Transfers to States	95550.30	17763.59	113313.89	103101.38	18600.00	121701.38	101490.18	17600.00	119090.18	109373.50	20100.00	129473.50
<b>5. Department of Atomic Energy</b>	<b>0.41</b>	<b>...</b>	<b>0.41</b>	<b>1.00</b>	<b>0.50</b>	<b>1.50</b>	<b>1.00</b>	<b>0.50</b>	<b>1.50</b>	<b>1.00</b>	<b>0.50</b>	<b>1.50</b>
14. Atomic Energy	0.41	...	0.41	1.00	0.50	1.50	1.00	0.50	1.50	1.00	0.50	1.50
<b>6. Ministry of Home Affairs</b>	<b>28.29</b>	<b>272.09</b>	<b>300.38</b>	<b>43.46</b>	<b>148.87</b>	<b>192.33</b>	<b>43.66</b>	<b>466.45</b>	<b>510.11</b>	<b>54.03</b>	<b>81.10</b>	<b>135.13</b>
15. Ministry of Home Affairs	...	...	...	0.03	...	0.03	...	...	...	0.02	...	0.02
16. Police	4.36	5.73	10.09	8.34	6.72	15.06	8.57	6.72	15.29	9.56	6.10	15.66
17. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18. Chandigarh	23.92	250.00	273.92	35.05	142.15	177.20	35.05	459.73	494.78	44.41	75.00	119.41
19. Dadra and Nagar Haveli	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
20. Daman and Diu	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
21. Lakshadweep	...	16.36	16.36	...	...	...	...	...	...	...	...	...
<b>7. Ministry of Housing and Urban Affairs</b>	<b>77.36</b>	<b>92.29</b>	<b>169.65</b>	<b>88.30</b>	<b>90.00</b>	<b>178.30</b>	<b>92.30</b>	<b>86.00</b>	<b>178.30</b>	<b>88.22</b>	<b>101.16</b>	<b>189.38</b>
22. Ministry of Housing and Urban Affairs	77.36	92.29	169.65	88.30	90.00	178.30	92.30	86.00	178.30	88.22	101.16	189.38

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>8. Ministry of Law and Justice</b>	<b>234.75</b>	...	<b>234.75</b>	<b>247.00</b>	...	<b>247.00</b>	<b>255.00</b>	...	<b>255.00</b>	<b>251.06</b>	...	<b>251.06</b>
23. Supreme Court of India	234.75	...	234.75	247.00	...	247.00	255.00	...	255.00	251.06	...	251.06
<b>9. Ministry of Mines</b>	<b>0.04</b>	...	<b>0.04</b>	<b>0.10</b>	...	<b>0.10</b>	<b>0.10</b>	...	<b>0.10</b>	<b>0.05</b>	...	<b>0.05</b>
24. Ministry of Mines	0.04	...	0.04	0.10	...	0.10	0.10	...	0.10	0.05	...	0.05
<b>10. Ministry of Personnel, Public Grievances and Pensions</b>	<b>28.13</b>	...	<b>28.13</b>	<b>32.17</b>	<b>2.00</b>	<b>34.17</b>	<b>31.53</b>	<b>1.65</b>	<b>33.18</b>	<b>36.90</b>	<b>2.15</b>	<b>39.05</b>
25. Ministry of Personnel, Public Grievances and Pensions	0.45	...	0.45	4.49	2.00	6.49	0.50	1.65	2.15	4.29	2.15	6.44
26. Central Vigilance Commission	27.68	...	27.68	27.68	...	27.68	31.03	...	31.03	32.61	...	32.61
<b>11. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President</b>	<b>298.55</b>	...	<b>298.55</b>	<b>297.36</b>	...	<b>297.36</b>	<b>301.05</b>	...	<b>301.05</b>	<b>360.03</b>	...	<b>360.03</b>
27. Staff, Household and Allowances of the President	55.00	...	55.00	66.00	...	66.00	57.45	...	57.45	60.05	...	60.05
28. Lok Sabha	0.83	...	0.83	1.15	...	1.15	1.08	...	1.08	1.15	...	1.15
29. Rajya Sabha	0.93	...	0.93	1.02	...	1.02	1.22	...	1.22	1.22	...	1.22
30. Union Public Service Commission	241.79	...	241.79	229.19	...	229.19	241.30	...	241.30	297.61	...	297.61
<b>12. Ministry of Railways</b>	<b>136.67</b>	<b>268.40</b>	<b>405.07</b>	<b>158.23</b>	<b>38.01</b>	<b>196.24</b>	<b>352.99</b>	<b>651.72</b>	<b>1004.71</b>	<b>395.93</b>	<b>167.46</b>	<b>563.39</b>
31. Ministry of Railways	136.67	268.40	405.07	158.23	38.01	196.24	352.99	651.72	1004.71	395.93	167.46	563.39
<b>13. Ministry of Road Transport and Highways</b>	...	<b>8.22</b>	<b>8.22</b>	...	<b>10.00</b>	<b>10.00</b>	...	<b>10.00</b>	<b>10.00</b>	...	<b>10.00</b>	<b>10.00</b>
32. Ministry of Road Transport and Highways	...	8.22	8.22	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
<b>14. Ministry of Science and Technology</b>	...	...	...	<b>0.02</b>	...	<b>0.02</b>	<b>0.02</b>	...	<b>0.02</b>	<b>0.02</b>	...	<b>0.02</b>
33. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
<b>15. Department of Space</b>	<b>0.12</b>	<b>0.03</b>	<b>0.15</b>	<b>0.60</b>	<b>0.40</b>	<b>1.00</b>	<b>0.60</b>	<b>0.40</b>	<b>1.00</b>	<b>0.60</b>	<b>0.40</b>	<b>1.00</b>
34. Department of Space	0.12	0.03	0.15	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
<b>16. Ministry of Steel</b>	<b>110.00</b>	...	<b>110.00</b>	...	...	...	...	...	...	...	...	...
35. Ministry of Steel	110.00	...	110.00	...	...	...	...	...	...	...	...	...
<b>17. Ministry of Tribal Affairs</b>	<b>4038.35</b>	...	<b>4038.35</b>	<b>4136.09</b>	...	<b>4136.09</b>	<b>4181.61</b>	...	<b>4181.61</b>	<b>4935.92</b>	...	<b>4935.92</b>
36. Ministry of Tribal Affairs	4038.35	...	4038.35	4136.09	...	4136.09	4181.61	...	4181.61	4935.92	...	4935.92
<b>18. Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	<b>1.82</b>	...	<b>1.82</b>	<b>1.00</b>	<b>4.00</b>	<b>5.00</b>	<b>0.03</b>	<b>0.01</b>	<b>0.04</b>	<b>1.00</b>	<b>0.01</b>	<b>1.01</b>
37. Ministry of Water Resources, River Development and Ganga Rejuvenation	1.82	...	1.82	1.00	4.00	5.00	0.03	0.01	0.04	1.00	0.01	1.01
<b>19. Ministry of Commerce and Industry</b>	<b>2.66</b>	...	<b>2.66</b>	<b>0.06</b>	...	<b>0.06</b>	...	...	...	...	...	...
38. Department of Commerce	2.66	...	2.66	0.06	...	0.06	...	...	...	...	...	...
<b>20. Ministry of Communications</b>	<b>7.23</b>	...	<b>7.23</b>	<b>0.60</b>	...	<b>0.60</b>	<b>9.38</b>	...	<b>9.38</b>	<b>0.80</b>	...	<b>0.80</b>
39. Department of Posts	2.96	...	2.96	0.60	...	0.60	9.38	...	9.38	0.80	...	0.80

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40. Department of Telecommunications	4.27	...	4.27	...	...	...	...	...	...	...	...	...
<b>21. Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>2.26</b>	...	<b>2.26</b>	...	...	...	<b>0.02</b>	...	<b>0.02</b>	...	...	...
41. Department of Food and Public Distribution	2.26	...	2.26	...	...	...	0.02	...	0.02	...	...	...
<b>Grand Total</b>	<b>605399.74</b>	<b>5697440.06</b>	<b>6302839.80</b>	<b>646623.64</b>	<b>5104381.60</b>	<b>5751005.24</b>	<b>651092.09</b>	<b>5799449.03</b>	<b>6450541.12</b>	<b>706825.77</b>	<b>6105555.50</b>	<b>6812381.27</b>