

Railway Budget at a Glance

STATEMENT I

OVERVIEW OF RECEIPTS AND EXPENDITURE

(in ₹ crores)

S. No.	Items	Actuals 2016-17	Budget 2017-18	Revised 2017-18	Budget 2018-19
Receipts					
1	Gross traffic receipts (1a to 1e)	165292.20	188998.37	187225.00	200840.00
a	Receipts from Passengers	46280.46	50125.00	50125.00	52000.00
b	Receipts from freight	104338.54	118156.50	117500.00	121950.00
c	Other coaching receipts ^	4312.00	6494.04	5500.00	6000.00
d	Sundry other earnings \$	10368.04	14122.83	14000.00	20790.00
e	Traffic Suspense #	-6.84	100.00	100.00	100.00
2	Miscellaneous receipts *	90.28	500.00	200.00	250.00
3	Total Revenue receipts (1+2)	165382.48	189498.37	187425.00	201090.00
4	Capital Support from General Revenues@	45231.64	55000.00	40000.00	53060.00
5	Total Railway Receipts +Budgetary Support (3+4)	210614.12	244498.37	227425.00	254150.00
6	Extra Budgetary Resources (EBR)	52578.66	62000.00	69100.00	81940.00
7	Total Receipts including EBR (5+6)	263192.78	306498.37	296525.00	336090.00
Expenditure					
8	Total Working Expenses (8a to 8c)	159029.61	178350.00	179300.00	186000.00
a	Ordinary Working Expenses	118829.61	129750.00	130200.00	138000.00
b	Appropriation to Pension Fund	35000.00	43600.00	44100.00	47500.00
c	Appropriation to Depreciation Reserve Fund	5200.00	5000.00	5000.00	500.00
9	Miscellaneous Expenditure ##	1439.87	2200.00	1700.00	2100.00
10	Total Expenditure from Railway Revenues (8+9)	160469.48	180550.00	181000.00	188100.00
11	Expenditure from EBR and Budgetary Support (4+6)	97810.30	117000.00	109100.00	135000.00
12	Total expenditure including EBR (10+11)	258279.78	297550.00	290100.00	323100.00
13	Net Revenue (3-10)	4913.00	8948.37	6425.00	12990.00
14	Dividend payable
15	Excess/Shortfall (13-14)	4913.00	8948.37	6425.00	12990.00
16	Appropriation to the Development Fund	2515.00	2000.00	1500.00	1000.00
17	Appropriation to Capital Fund	2398.00	5948.37	4925.00	6990.00
18	Appropriation to Debt Service Fund
19	Appropriation to Rastriya Rail Sanraksha Kosh(RRSK)	...	1000.00	...	5000.00
20	Operating Ratio	96.5%	94.6%	96.0%	92.8%

^ Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$ Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the General Revenues, , advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc. Dividend from Public Sector Undertakings under the Ministry of Railways used to be part of Railways' sundry earnings till 2016-17. From 2017-18, the same has been credited to General Revenues.

Traffic Suspense is the recovery made from outstanding traffic dues.

* Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ Capital Support from General Revenues in Revised Estimates 2017-18 excludes ₹ 100 crore from Nirbhaya Fund.

Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training Institutes and appropriation to Pension Fund in respect to miscellaneous organisations.