

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 89

Department of Social Justice and Empowerment*(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6204.22	328.01	6532.23	6589.78	318.22	6908.00	6596.45	313.05	6909.50	7342.60	407.40	7750.00
Recoveries	-16.14	...	-16.14	...	...	...	-1.50	...	-1.50	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	6188.08	328.01	6516.09	6589.78	318.22	6908.00	6594.95	313.05	6908.00	7342.60	407.40	7750.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	38.18	...	38.18	41.10	...	41.10	41.10	...	41.10	46.54	...	46.54
National Commissions												
2. National Commission for Scheduled Castes	15.06	...	15.06	18.20	...	18.20	18.20	...	18.20	22.00	...	22.00
3. National Commission for Backward Classes	4.13	...	4.13	5.50	...	5.50	5.24	...	5.24	5.80	...	5.80
4. National Commission for Safai Karamcharis	2.20	...	2.20	4.50	...	4.50	4.50	...	4.50	5.92	...	5.92
5. National Commission for Denotified Tribes	2.09	...	2.09	2.50	...	2.50	2.50	...	2.50	...	...	...
Total-National Commissions	23.48	...	23.48	30.70	...	30.70	30.44	...	30.44	33.72	...	33.72
Total-Establishment Expenditure of the Centre	61.66	...	61.66	71.80	...	71.80	71.54	...	71.54	80.26	...	80.26
Central Sector Schemes/Projects												
Central Scholarships												
6. National Fellowship for SCs	196.00	...	196.00	230.00	...	230.00	230.00	...	230.00	300.00	...	300.00
7. National Fellowship for Other Backward Classes and Economically Backward Classes	27.00	...	27.00	40.00	...	40.00	40.00	...	40.00	110.00	...	110.00
8. Free Coaching for SC and OBC Students	1.50	...	1.50	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
9. Top Class Education for SCs	28.83	...	28.83	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
10. National Overseas Scholarship for SCs	14.59	...	14.59	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
11. National Overseas Scholarships for OBCs	2.90	...	2.90	4.30	...	4.30	4.30	...	4.30	10.00	...	10.00
Total-Central Scholarships	270.82	...	270.82	349.30	...	349.30	349.30	...	349.30	500.00	...	500.00
12. <i>Rashtriya Vayoshri Yojana</i>												
12.01 Amount met from GBS	...	...	...	...	...	...	1.50	...	1.50	0.01	...	0.01
12.02 Less amount met from Sr. Citizens Welfare Fund	...	...	...	...	...	...	-1.50	...	-1.50	...	...	...

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
<i>Net</i>	...	...	...	...	...	...	...	...	...	0.01	...	0.01	
Total-Central Sector Schemes/Projects	270.82	...	270.82	349.30	...	349.30	349.30	...	349.30	500.01	...	500.01	
TRANSFERS TO STATES/UTs													
Centrally Sponsored Schemes													
Umbrella Scheme for Development of Schedule Castes													
<i>13. Educational Empowerment</i>													
13.01	Post-Matric Scholarship	2798.77	...	2798.77	3347.99	...	3347.99	3347.99	...	3347.99	3000.00	...	3000.00
13.02	Pre-Matric Scholarship for SC Students	507.47	...	507.47	50.00	...	50.00	50.00	...	50.00	125.00	...	125.00
13.03	Boys and Girls Hostels	35.00	...	35.00	155.00	...	155.00	155.00	...	155.00	160.45	...	160.45
13.04	Upgradation of Merit of SC Students	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	0.01	...	0.01
13.05	Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards	1.88	...	1.88	2.70	...	2.70	2.70	...	2.70	5.00	...	5.00
<i>Total- Educational Empowerment</i>		<i>3344.12</i>	...	<i>3344.12</i>	<i>3557.69</i>	...	<i>3557.69</i>	<i>3557.69</i>	...	<i>3557.69</i>	<i>3290.46</i>	...	<i>3290.46</i>
<i>14. Special Central Assistance</i>													
14.01	Special Central Assistance to SC Sub Scheme	797.92	...	797.92	800.00	...	800.00	800.00	...	800.00	1000.00	...	1000.00
<i>15. Civil Rights</i>													
15.01	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	222.56	...	222.56	300.00	...	300.00	305.17	...	305.17	403.72	...	403.72
15.02	Dr. B.R. Ambedkar International Centre	100.00	...	100.00	40.00	...	40.00	40.00	...	40.00	15.00	...	15.00
15.03	Assistance to Voluntary Organisations working for welfare of SCs	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00	50.00	...	50.00
15.04	Dr. Ambedkar National Memorial	16.99	...	16.99	62.00	...	62.00	62.00	...	62.00	5.00	...	5.00
15.05	Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<i>Total- Civil Rights</i>		<i>410.55</i>	...	<i>410.55</i>	<i>473.00</i>	...	<i>473.00</i>	<i>478.17</i>	...	<i>478.17</i>	<i>474.72</i>	...	<i>474.72</i>
<i>16. Livelihoods</i>													
16.01	National Scheduled Castes Finance and Development Corporation	...	138.00	138.00	...	128.21	128.21	...	128.21	128.21	...	137.39	137.39
16.02	National Safai Karamcharis Finance and Development Corporation	...	50.00	50.00	...	50.00	50.00	...	44.83	44.83	...	30.00	30.00
16.03	Venture Capital Fund for Scheduled Castes	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00	...	140.00	140.00
16.04	State Scheduled Castes Development Corporations	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
16.05	Credit Guarantee Fund for SCs	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
16.06	Self Employment Scheme for Rehabilitation of Manual Scavengers	...	...	...	5.00	...	5.00	5.00	...	5.00	20.00	...	20.00
<i>Total- Livelihoods</i>		<i>20.00</i>	<i>228.01</i>	<i>248.01</i>	<i>25.00</i>	<i>218.22</i>	<i>243.22</i>	<i>25.00</i>	<i>213.05</i>	<i>238.05</i>	<i>40.00</i>	<i>307.40</i>	<i>347.40</i>
<i>17. Infrastructure Development</i>													

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
17.01 Pradhan Mantri Adarsh Gram Yojana	62.68	...	62.68	40.00	...	40.00	40.00	...	40.00	70.00	...	70.00
Total-Umbrella Scheme for Development of Schedule Castes	4635.27	228.01	4863.28	4895.69	218.22	5113.91	4900.86	213.05	5113.91	4875.18	307.40	5182.58
Umbrella Programme for Development of Other Vulnerable Groups												
<i>18. Schemes for Backward Classes</i>												
18.01 Post-Matric Scholarship	875.81	...	875.81	885.00	...	885.00	885.00	...	885.00	1100.00	...	1100.00
18.02 Pre-Matric Scholarship	129.14	...	129.14	142.00	...	142.00	142.00	...	142.00	232.00	...	232.00
18.03 National Backward Classes Finance and Development Corporation	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00
18.04 Boys and Girls Hostel	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00
18.05 Scheme for Development of Economically Backward Classes	15.12	...	15.12	10.00	...	10.00	10.00	...	10.00	103.00	...	103.00
18.06 Scheme for Development of Denotified Nomadic Tribes	4.50	...	4.50	6.00	...	6.00	6.00	...	6.00	10.00	...	10.00
18.07 Assistance to Voluntary Organisations for OBCs	8.99	...	8.99	10.00	...	10.00	10.00	...	10.00	30.00	...	30.00
<i>Total- Schemes for Backward Classes</i>	<i>1073.56</i>	<i>100.00</i>	<i>1173.56</i>	<i>1093.00</i>	<i>100.00</i>	<i>1193.00</i>	<i>1093.00</i>	<i>100.00</i>	<i>1193.00</i>	<i>1525.00</i>	<i>100.00</i>	<i>1625.00</i>
<i>19. Schemes for Other Vulnerable Groups</i>												
19.01 Assistance to Voluntary Organisations for Programmes Relating to Aged	52.99	...	52.99	46.00	...	46.00	46.00	...	46.00	60.00	...	60.00
19.02 Less amount met from Sr. Citizens Welfare Fund	-16.00	...	-16.00	...	...	...	...	...	...	...	...	...
19.03 Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	47.00	...	47.00	46.00	...	46.00	46.00	...	46.00	50.00	...	50.00
19.04 Information and Mass Education	29.78	...	29.78	33.00	...	33.00	37.00	...	37.00	65.00	...	65.00
19.05 National Institute of Social Defence	23.68	...	23.68	22.24	...	22.24	22.50	...	22.50	15.15	...	15.15
19.06 Scheme for Transgender Persons	...	...	...	4.00	...	4.00	0.02	...	0.02	1.00	...	1.00
19.07 Integrated Programme for Rehabilitation of Beggars	...	...	...	4.00	...	4.00	1.00	...	1.00	0.50	...	0.50
19.08 Assistance to Voluntary Organisations for providing Social Defence Services	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
19.09 National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse	6.00	...	6.00	15.24	...	15.24	22.22	...	22.22	7.00	...	7.00
19.10 Research, Studies and Publications	0.46	...	0.46	6.50	...	6.50	2.50	...	2.50	5.00	...	5.00
19.11 National Policy for prevention of Alcoholism and Substance (Drugs) abuse	...	...	...	0.01	...	0.01	0.01	...	0.01	155.50	...	155.50
<i>Total- Schemes for Other Vulnerable Groups</i>	<i>146.91</i>	<i>...</i>	<i>146.91</i>	<i>179.99</i>	<i>...</i>	<i>179.99</i>	<i>180.25</i>	<i>...</i>	<i>180.25</i>	<i>362.15</i>	<i>...</i>	<i>362.15</i>
Total-Umbrella Programme for Development of Other Vulnerable Groups	1220.47	100.00	1320.47	1272.99	100.00	1372.99	1273.25	100.00	1373.25	1887.15	100.00	1987.15
<i>20. Actual Recoveries</i>	<i>-0.14</i>	<i>...</i>	<i>-0.14</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Centrally Sponsored Schemes	5855.60	328.01	6183.61	6168.68	318.22	6486.90	6174.11	313.05	6487.16	6762.33	407.40	7169.73
Grand Total	6188.08	328.01	6516.09	6589.78	318.22	6908.00	6594.95	313.05	6908.00	7342.60	407.40	7750.00

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Council of Ministers	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
Total-General Services	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
Social Services												
2. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	588.53	...	588.53	654.47	...	654.47	637.21	...	637.21	771.54	...	771.54
3. Social Security and Welfare	146.83	...	146.83	160.76	...	160.76	161.02	...	161.02	327.46	...	327.46
4. Secretariat-Social Services	38.10	...	38.10	41.06	...	41.06	41.06	...	41.06	46.50	...	46.50
5. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	328.01	328.01	...	304.65	304.65	...	299.48	299.48	...	407.40	407.40
Total-Social Services	773.46	328.01	1101.47	856.29	304.65	1160.94	839.29	299.48	1138.77	1145.50	407.40	1552.90
Others												
6. North Eastern Areas	...	...	...	239.56	...	239.56	239.56	...	239.56	304.51	...	304.51
7. Grants-in-aid to State Governments	5405.06	...	5405.06	5474.39	...	5474.39	5496.56	...	5496.56	5873.05	...	5873.05
8. Grants-in-aid to Union Territory Governments	9.52	...	9.52	19.50	...	19.50	19.50	...	19.50	19.50	...	19.50
9. Capital Outlay on North Eastern Areas	...	...	...	...	13.57	13.57	...	13.57	13.57	...	...	...
Total-Others	5414.58	...	5414.58	5733.45	13.57	5747.02	5755.62	13.57	5769.19	6197.06	...	6197.06
Grand Total	6188.08	328.01	6516.09	6589.78	318.22	6908.00	6594.95	313.05	6908.00	7342.60	407.40	7750.00

1. **Secretariat:** The provision is for expenditure on Secretariat.
2. **National Commission for Scheduled Castes:** The provision is made for Establishment Expenditure of the National Commission for Scheduled Castes.
3. **National Commission for Backward Classes:** The provision is made for National Commission for Backward Classes.
4. **National Commission for Safai Karmcharis:** The provisions is made for the National Commission for Safai Karmcharis.
5. **National Commission for Denotified Tribes:** The provision is made for National Commission for Denotified Tribes.
6. **National Fellowship for SCs:** This scheme was launched in 2005-06 for Scheduled Caste Students for pursuing higher studies leading to M.Phil/Ph.D and equivalent research degree in Universities, research institutions and scientific institutions. The Scheme is implemented through the University Grants Commission.
7. **National Fellowship for Other Backward Classes and Economically Backward Classes:** The scheme aims to promote higher education to OBCs & EBCs to equip them for suitable employment.

8. **Free Coaching for SC and OBC Students:** The provision is for scheme of Free Coaching for SCs and OBC students to enable them to compete with general category students and is implemented through reputed institutions/centres/UT Administrations, Universities and Private Sector Organisations.

9. **Top Class Education for SCs:** Under this scheme Institutes of excellence has been notified and SCs students who secure admission in any of these institutes are awarded a scholarship that meets the requirements of tuition fees, living expenses, books and a computer.

10. **National Overseas Scholarship for SCs:** The provision covers National Overseas Scholarship for SCs.

11. **National Overseas Scholarships for OBCs:** The provision is for National Overseas Scholarships for OBCs.

12. **Rashtriya Vayoshri Yojana:** This is a Central Sector Scheme to provide Physical Aids and Assisted living devices for senior citizens suffering from Age Related Disabilities/infirmitities belonging to BPL Category.

13.01. **Post-Matric Scholarship:** The objective of the Scheme is to provide financial assistance to Scheduled Caste students to pursue studies post-matriculation or post-secondary stage and to enable them to complete their education.

13.02. **Pre-Matric Scholarship for SC Students:** The objective of this scheme is to support parents of SC children for education of their wards studying in classes IX and X so that dropping out, especially in the transition from the elementary to the secondary stage, is minimized.

13.03. **Boys and Girls Hostels:** 100% Central assistance is provided to UT Administrations and 90% to the Central Universities and 45% to other Universities for construction of hostel building for SC boys who are studying in middle and higher level of education. 100% Central Assistance is provided for fresh construction and expansion of existing hostel buildings to UT Administrations, the Central and State Universities /institutions. Non-Governmental Organisations and deemed universities in the private sector are provided central assistance to the extent of 90% of the estimated cost for expansion of their existing girls hostels.

13.04. **Upgradation of Merit of SC Students:** The provision is for Upgradation of Merit of SC students.

13.05. **Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to health hazards:** The objective of this scheme is to provide financial assistance for pre-matric education to children of the target groups - (i) Scavengers, (ii) Sweepers, (iii) Tanners, (iv) Flayers, (v) Manhole and open drain cleaners and (vi) Rag pickers.

14.01. **Special Central Assistance to SC Sub Component:** The main objective is to give a thrust to the development programmes relevant for economic development of Scheduled Castes living below the poverty line. Special Central Assistance is being provided to States/Union Territories, which are formulating and implementing the Scheduled Castes Sub-Plan. In order to open up more avenues for the SC youth to prove their potential and excellence in high-end income generating activities, capacity- building programmes in new sunrise sectors has been emphasized within the existing format of scheme of Special Central Assistance.

15.01. **Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989:** The assistance is provided for functioning and strengthening of SCs and STs Protection Cell and Special Police Stations, setting up and functioning of exclusive Special Courts, incentives for inter-caste marriage, relief and rehabilitation of atrocity victims and awareness generation.

15.02. **Dr. B.R. Ambedkar International Centre:** The provisions is for Dr. B.R. Ambedkar International Centre.

15.03. **Assistance to Voluntary Organisations working for welfare of SCs:** The objective of the Scheme is to utilize the services of capable and reliable Voluntary Organisations towards socio-economic development of Scheduled Castes. Under this scheme, Grants-in-aid are given by the Government of India to the Voluntary Organisations to the extent of 90% of each project cost for activities such as running of facilities for general/technical/vocational education, service activities such as medical centers, dispensaries and income-generating activities such as technical training in a variety of commercial trades.

15.04. **Dr. Ambedkar National Memorial:** The provisions is for Dr. Ambedkar National Memorial.

15.05. **Baba Saheb Dr. B.R. Ambedkar Foundation:** The provisions is for Baba Saheb Dr. B.R. Ambedkar Foundation.

16.01. **National Scheduled Castes Finance and Development Corporation:** The provision is for providing share capital to National Scheduled Castes Finance and Development Corporation.

16.02. **National Safai Karamcharis Finance and Development Corporation:** The provision is for providing share capital to National Safai Karamcharis Finance and Development Corporation.

16.03. **Venture Capital Fund for Scheduled Castes:** The provision covers Venture Capital Fund for SCs through IFCI.

16.04. **State Scheduled Castes Development Corporations:** The provision is for State Scheduled Castes Development Corporations

16.05. **Credit Guarantee Fund for SCs:** The provision covers Credit Guarantee Fund for SCs through IFCI.

16.06. **Self Employment Scheme for Rehabilitation of Manual Scavengers:** The scheme aims at rehabilitation of remaining scavengers and their dependents in a timebound manner. Under the Scheme, loan, subsidy and training are provided to the beneficiaries for gainful self or wage employment.

17.01. **Pradhan Mantri Adarsh Gram Yojana:** The provision is for Pradhan Mantri Adarsh Gram Yojana.

18.01. **Post-Matric Scholarship:** The objective of the Scheme is to provide financial assistance to the OBC students studying from post-matriculation or post-secondary levels till Ph.D Degrees to enable them to complete their education.

18.02. **Pre-Matric Scholarship:** Under this scheme, scholarship is provided to the OBC students.

18.03. **National Backward Classes Finance and Development Corporation:** The provision is for providing Share Capital to National Backward Classes Finance and Development Corporation.

18.04. **Boys and Girls Hostel:** The Scheme aims at providing better educational opportunities to students belonging to Other Backward Classes.

18.05. **Scheme for Development of Economically Backward Classes:** The provision is made for the development of Economically Backward Classes.

18.06. **Scheme for Development of Denotified Nomadic Tribes:** The provision is made for Scheme for Educational and Economical Development of De-notified and Nomadic Tribes.

18.07. **Assistance to Voluntary Organisations for OBCs:** The provision is for grants-in-aid to voluntary sectors to improve educational and socio-economic conditions of the OBCs. Under the scheme, 90% of the approved expenditure is borne by the Central Government and balance 10% by the voluntary organisations.

19.01. **Assistance to Voluntary Organisations for Programmes Relating to Aged:** The Scheme provides financial assistance upto 90% of the project cost for running and maintenance of day-care centres, old age homes, mobile Medicare units etc.

19.03. **Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse:** The provision is for expenditure relating to Scheme for Prevention of Alcoholism and Substance (Drug) Abuse and National Policy on Prevention of Alcoholism and Drug Abuse.

19.04. **Information and Mass Education:** The provision is for expenditure relating to Information & Mass Education Cell.

19.05. **National Institute of Social Defence:** The provision is for expenditure relating to National Institute of Social Defence.

19.06. **Scheme for Transgender Persons:** The provision is for expenditure relating to Scheme for Transgender Persons.

19.07. **Integrated Programme for Rehabilitation of Beggars:** The provision is for expenditure relating to Integrated Programme for Rehabilitation of Beggars.

19.08. **Assistance to Voluntary Organisations for providing Social Defence Services:** The provision is for expenditure relating to Assistance to Voluntary Organisations for Providing Social Defence Services.

19.09. **National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse:** The provision is for expenditure relating to National Survey to Assess the Extent, trend and pattern of Substance (Drugs) Abuse.

19.10. **Research, Studies and Publications:** The provision is for expenditure relating to Research Studies and Publications.

19.11. **National Policy for prevention of Alcoholism and Substance (Drugs) abuse:** Allocation has been kept for National Policy for prevention of Alcoholism and Substance (Drugs) abuse.