

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In crores of Rupees)

	Actuals 2004-2005	Actuals 2005-2006	Actuals 2006-2007	Actuals 2007-2008	Actuals 2008-2009	Actuals 2009-2010	Actuals 2010-2011	Actuals 2011-2012 [^]	Revised 2012-2013	Budget 2013-2014
A. Tax Revenue										
Gross Tax Revenue	304958	367474	473512	593147	605299	624528	793072	889177	1038037	1235870
1. Corporation Tax	82680	101277	144318	192911	213395	244725	298688	322816	358874	419520
2. Taxes on Income other than Corporation Tax	49268	57308	75093	102644	106046	122475	139069	164485	199930	240919
3. Interest Tax	50	13	5	3	9	4	4	3	...	...
4. Other Taxes on Income and Expenditure	36	31	62	38	18	-62	29	21	...	...
5. Customs	57611	65067	86327	104119	99879	83324	135813	149328	164853	187308
6. Union Excise Duties	99125	111226	117613	123611	108613	102991	137701	144901	171315	196805
7. Service Tax	14200	23055	37598	51301	60941	58422	71016	97509	132697	180141
8. Estate Duty	...	-1	2	...	1	...	...	...	...	...
9. Wealth Tax	145	250	240	340	389	505	687	787	866	950
10. Gift Tax	2	2	4	2	1	1	...	1	...	...
11. Other Taxes and Duties	1022	8121	10987	16854	14519	10529	8083	6541	6846	7469
12. Taxes of Union Territories	819	1125	1263	1324	1488	1614	1982	2785	2656	2758
13. Less-States' Share	78595	94385	120330	151800	160179	164832	219303	255414	291547	346992
14. Less-NCCF Expenditure netted from receipt	1565	2825	2000	1800	1800	3160	3900	3998	4375	4800
Net-Centre's Tax Revenue	224798	270264	351182	439547	443320	456536	569869	629765	742115	884078
1. Fiscal Services	290	860	78	87	59	113	84	129	88	88
2. Interest Receipts	32387	22032	22524	21060	20717	21784	19734	20252	16595	17764
2.01 Interest Receipts From State/U.T. Government	22988	12780	12691	12174	12184	11242	10363	10040	9187	8559
2.02 Interest Receipts On Railway Capital	3084	3642	4221	4221	4692	5543	3906	5630	5340	6249
2.03 Interest Receipts Other Interest Receipts	6315	5610	5612	4665	3841	4963	5465	4582	2069	2956
3. Dividends and Profits	22939	25451	29309	34499	38607	50250	47992	50608	55443	73866
4. Other General Services	4330	4706	17481	5164	7350	9153	9530	7049	11911	12255
5. Social Services	451	1615	438	595	503	676	771	948	1147	2684
6. Economic Services	17479	18335	10089	37378	26113	29977	136722	38708	40644	62973
7. Union Territories without Legislature	755	791	756	811	797	1218	1097	1015	1123	1166
8. Grants-in-aid and contributions	2562	3023	2530	2723	2794	3141	2673	2962	2762	1456
Total-Non Tax Revenue**	81193	76813	83205	102317	96940	116276	218603	121672	129713	172252
Total-Revenue Receipts	305991	347077	434387	541864	540260	572812	788472	751436	871829	1056330
Note: [^] Accounts 2011-2012 are provisional.										
** Net of following receipts of commercial departments.										
(a) General Services	5442	6942	19901	5505	6870	8730	9550	9729	10800	12120
(b) Economic Services	56479	65058	74338	81498	90377	98355	107342	118646	142312	161037
TOTAL	61921	72000	94239	87003	97247	107085	116892	128375	153112	173157