

ABSTRACT OF RECEIPTS*(In crores of Rupees)*

	2009-2010	2010-2011	2010-2011	2011-2012
	Actuals [^]	Budget Estimates	Revised Estimates	Budget Estimates
REVENUE RECEIPTS				
1. Tax Revenue				
Gross Tax Revenue	624527	746651	786888	932440
Corporation Tax	244725	301331	296377	359990
Taxes on Income	132315	128066	149066	172026
Wealth Tax	506	603	557	635
Customs	83324	115000	131800	151700
Union Excise Duties	103622	132000	137778	164116
Service Tax	58422	68000	69400	82000
Taxes on Union Territories	1614	1651	1910	1973
Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund	3160	3560	3900	4525
Less - State's share	164832	208997	219303	263458
Centre's Net Tax Revenue	456536	534094	563685	664457
2. Non-Tax Revenue				
Interest receipts	21756	19253	19728	19578
Dividend and Profits	50248	51309	48727	42624
Other Non Tax Revenue	43053	76631	150551	62064
Receipts of Union Territories	1218	925	1143	1169
Total Non Tax Revenue	116275	148118	220148	125435
Total Revenue Receipts	572811	682212	783833	789892
3. Capital Receipts				
A. Non-debt Receipts				
1. Recoveries of loans and advances@	8613	5129	9001	15020
2. Miscellaneous Capital Receipts	24581	40000	22744	40000
<i>Total</i>	<i>33194</i>	<i>45129</i>	<i>31745</i>	<i>55020</i>
B. Debt Receipts*				
3. Market Loans	398424	345010	335414	343000
4. Short term borrowings	-9769	...	10000	15000
5. External Assistance (Net)	11038	22464	22264	14500
6. Securities issued against Small Savings	13256	13256	17781	24182
7. State Provident Fund (Net)	16056	7000	10000	10000
8. Other Receipts (Net)	-9136	-6321	20539	-13866
<i>Total</i>	<i>419868</i>	<i>381409</i>	<i>415997</i>	<i>392817</i>
Total Capital Receipts (A+B)	453062	426538	447742	447837
4. Draw-Down of Cash Balance	-1386	...	-15000	20000
Total Receipts (1+2+3+4)	1024487	1108750	1216575	1257729
Receipts under MSS (Net)	-86036	47263	-2737	20000

@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.

769 1495 1790 1490

* The receipts are net of payment

[^] Actuals 2009-2010 are provisional.