

ANNEX - 2

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In ₹ crores)

	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Actuals 2013-14	Actuals 2014-15	Actual 2015-16	Revised 2016-17	Budget 2017-18
A. Tax Revenue										
Gross Tax Revenue	605299	624528	793072	889177	1036235	1138733	1244886	1455648	1703243	1911579
1. Corporation Tax	213395	244725	298688	322816	356326	394678	428925	453228	493923	538745
2. Taxes on Income other than Corporation Tax	106046	122475	139069	164485	196512	237817	258326	287628	353174	441255
3. Interest Tax	9	4	4	3	6	8	6	5	...	...
4. Other Taxes on Income and Expenditure	8	-62	29	21	15	9	11	4	...	...
5. Customs	99879	83324	135813	149328	165346	172085	188016	210338	217000	245000
6. Union Excise Duties	108613	102991	137701	144901	175845	169455	188128	288073	387369	406900
7. Service Tax	60941	58422	71016	97509	132601	154778	167969	211414	247500	275000
8. Estate Duty	1	...	...	...	1	...	...	1	...	...
9. Wealth Tax	389	505	687	787	844	1007	1086	1079	...	...
10. Gift Tax	1	1	...	1	1	1	...	...	...	...
11. Other Taxes and Duties	14519	10529	8083	6541	5644	5765	9215	...	...	...
12. Taxes of Union Territories	1488	1614	1982	2785	3094	3130	3204	3878	4277	4679
13. Less-States' Share	160179	164832	219303	255414	291547	318230	337808	506193	608000	674565
14. Less-NCCF Expenditure netted from receipt	1800	3160	3900	3998	2810	4650	3461	5690	6450	10000
Net-Centre's Tax Revenue	443320	456536	569869	629765	741878	815853	903617	943765	1088793	1227014
1. Fiscal Services	59	113	84	129	786	884	1394	630	658	660
2. Interest Receipts	20717	21784	19734	20252	20761	21868	23804	25379	18149	19021
2.01 Interest Receipts From State/U.T. Government	12184	11242	10363	10040	9406	8985	8367	7859	6999	7432
2.02 Interest Receipts On Railway Capital	4692	5543	3906	5630	5349	7983	9148	10145	...	...
2.03 Interest Receipts Other										
Interest Receipts	3841	4963	5465	4582	6006	4900	6289	7375	11150	11589
3. Dividends and Profits	38607	50250	47992	50608	53761	90435	89833	112127	153223	142430
4. Other General Services	7350	9153	9530	7049	10160	11670	13472	14373	18738	20209
5. Social Services	503	676	771	948	4766	1264	1675	4331	9830	9624
6. Economic Services	26113	29977	136722	38708	43693	67657	64718	91001	129889	92235
7. Union Territories without Legislature	797	1218	1097	1015	1117	1474	1362	1538	1402	1518
8. Grants-in-aid and contributions	2794	3141	2673	2962	2311	3618	1600	1881	2882	3060
Total-Non Tax Revenue**	96940	116276	218603	121671	137355	198870	197857	251260	334770	288757
Total-Revenue Receipts	540260	572812	788472	751436	879233	1014723	1101475	1195025	1423563	1515771

** Net of following receipts of commercial departments.

(a) General Services	6870	8730	9550	9729	10111	11695	13502	21140	27714	25165
(b) Economic Services	90377	98355	107342	118646	139981	158737	177693	187477	192419	210459
TOTAL	97247	107085	116892	128375	150092	170432	191195	208617	220133	235624