

LIABILITY ON ANNUITY PROJECTS

(₹ in Crores)

Ministry/ Department	Name of the Project/Phase	Value of Project (TPC)	Total Annuity Committed	Term in years (Annuity Period)	Annual Annuity
Ministry of Road Transport and Highways	NHDP Phase-I	2353.70	8635.08		575.67
	Panagarh -Palsit (Km 517-581)	350.00	1665.00	15	111.00
	Palsit -Dankuni Durgapur Expressway (Km. 581-646)	432.40	1199.94	15	80.00
	Ankapalli- Tuni (Km. 359.2-300)	283.20	884.43	15	58.96
	Tuni-Dharmavaram (AP-16) (Km. 300-253)	231.90	837.36	15	55.82
	Dharmavaram -Rajahmundry (AP-15) (Km. 253-200)	206.00	888.57	15	59.24
	Nellore Bypass	143.20	388.80	15	25.92
	Maharashtra Border -Belgaum	332.00	1515.30	15	101.02
	Tambaram - Tindivanam	375.00	1255.68	15	83.71
	NHDP Phase-II	6851.91	20853.99		1204.73
	Gorakhpur Bypass (Km.251.70-279.80)	600.24	1701.00	17.5	97.20
	NS-1/BOT/MP-UP/Gwalior Jhansi (Km.16 to Km.96.127 of NH-75)	604.00	1830.15	17.5	104.58
	NS-1/BOT/MP-1/Gwalior Bypass (Km.103 of NH Division-3 to Km. 16 of NH-75)	300.93	928.55	17.5	53.06
	Lakhnadon - MP/MH Border (Km.547.4- 596.75 of NH Division-7) in MP NS-1/BOT/MP-2	263.17	784.70	17.5	44.84
	Lakhnadon - MP/MH Border (Km.596.75 - 653.225 of NH Division-7) in MP NS-1/BOT/MP-3	407.60	1239.00	17.5	70.80
	Kosi Bridge & Approaches on NH Division-57 in Bihar (Km 165 to 155) (BR-5)	418.04	1084.60	17	63.80
	Bara - Orai (Km. 449 to Km. 422 on NH Division -2 & Km. 255 to 220)	465.00	1344.75	15	89.65
	Jhansi - Lalitpur (Km.49.79-99 of NH Division-26) in UP NS-1/BOT/UP-3	355.06	1048.25	17.5	59.90
	Jhansi - Lalitpur (Km. 0-49.79-99 of NH 25&26) in UP NS-1/BOT/UP-3	276.09	838.25	17.5	47.90
	Kolkata - Kurnool (AP-5) (Km 135.740-211)	592.00	2034.72	18	113.04
	MH/AP Border to Islam Nagar (NS-2/ BOT/AP-6) Km. 175/0 to Km. 230/0	360.42	1133.28	18	62.96
	Islam Nagar to Kadatal (NS-2/BOT/ AP-7) Km. 230 to Km. 278	546.83	1597.32	18	88.74

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					Annual Annuity
	Kadtal to Armur (NS-2/BOT/AP-7) Km. 278/0 to Km. 308/0	271.73	856.80	18	47.60
	Kadloor Yellareddy to Gundla Pachampalli (NS-2/BOT/AP-2) (Amur-Kalkallu Village) (AP-2)	490.00	1950.48	18	108.36
	AP/Karnataka border- Nandi Hill crossing & Devenhalli to Mennu Kunte Village	402.80	1185.84	18	65.88
	Palanpur to Swaroopganj (Raj-42 Km & Guj-34 Km)	498.00	1296.30	15	86.42
	Jammu & Kashmir (to be funded through ABS)	7060.46	28324.08		1798.48
	Jammu - Udampur	1813.76	6864.60	17	403.80
	Quazigund-Banihal	1987.00	7350.00	15	490.00
	Chenani-Nashri	2159.00	9525.60	15	635.04
	Srinagar to Banihal	1100.70	4583.88	17	269.64
	NHDP Phase-III	8947.00	22893.29		1626.23
	Barhi-Hazaribagh-Ranchi-Mahulia	625.07	1986.48	15.5	128.16
	Amritsar-Wagah Border Section of NH Division-1 from Km.455.400 to Km 491.620	205.88	664.20	18	36.90
	Patna- Muzzaffarpur (Annuity)	671.30	2365.00	12.5	189.20
	Two Laning of Trichy - Karaikudi and Trichy Bypass	374.00	554.97	13	42.69
	Haridwar - Dehradun	478.00	1862.70	17.5	106.44
	4 Laning of Chappra-Hajipur(Annuity)	575.00	1635.75	12.5	130.86
	2 Laning of Mokama-Munger (Annuity)	351.54	1038.44	13	79.88
	2-Laning of Muzaffarpur-Sonbarsa	511.54	1834.00	17.5	104.80
	2 Laning of Dindigul-Perigulam-Theni-Kumili	485.00	738.00	18	41.00
	2-Lane Purnea Khagaria NH Division -31	664.00	1624.00	14.5	112.00
	4-Lane Krishnagar-Baharampore NH Division-34	702.16	1530.00	12.5	122.40
	4-Lane Barasat-Krishnagar NH Division-34	867.00	2145.42	14.5	147.96
	4-Lane Reegus Sikar	333.51	544.33	14.5	37.54
	4-Lane Ranchi-Jamshedpur	1479.00	3330.00	12.5	266.40
	Krishnagiri-Tindivanam	624.00	1040.00	13	80.00
	NHDP Phase-IV	3704.04	12987.00		811.00
	4 Laning of Nagpur Betul (Annuity)	2498.76	9596.40	16.5	581.60
	Lucknow-Raibareilly	635.90	1461.60	14.5	100.80
	Raibareilly-Jaunpur	569.38	1929.00	15	128.60
	SARDP-NE	762.00	3062.22		194.76
	Shillong-Bypass (Annuity)	226.00	596.88	12	49.74
	Jorhat-Barapani (Annuity)	536.00	2465.34	17	145.02
	Total NHDP - (I)	29679.11	96755.66		6210.87

(₹ in Crores)					
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Ministry of Home Affairs					
Delhi Police	Development of Residential Complex at Dheerpur, New Delhi	790.58	₹1,897.12 crore [(i)Total 24 Annuity committed each of ₹ 62.75 crore half yearly which comes to ₹1,506 crore +(ii)Two construction linked lump-sum payment of ₹158.06 crore each. Total ₹316.12 crore +(iii) Cost of change of scope tentative ₹75 crore]	12 years from Commercial Operation Date	125.50
Delhi Police	Development of New Police Headquarter at Jai Singh Road, Parliament Street, New Delhi	202.00	₹1,178.81 crore [(i)Total 26 Annuity committed each of ₹ 39 crore half yearly which comes to ₹ 1,014 crore +(ii) Two construction linked lump-sum payment of ₹40.40 crore each Total ₹80.80 crore + (iii) cost of change of scope (tentative) ₹ 84.01 crore including interiors & 100% Air Condition]]	13 years from Commercial Operation Date	78.00
	Total MHA - (II)	992.58	3075.93		203.50
	Grand Total (I+II)	30671.69	99831.59		6414.37

Note:- Liability on account of approved Annuity Contracts as intimated by Ministries/Departments have been reported.